

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$7,707,309.00	\$0.00	\$7,707,309.00	\$6,778,635.61	\$1,952,220.37	\$1,945,767.81	\$1,945,767.81	\$5,755,088.63
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$6,231,980.61	\$0.00	\$6,231,980.61	\$6,231,980.61	\$1,727,373.14	\$1,727,373.14	\$1,727,373.14	\$4,504,607.47
1130	Sueldos base al personal permanente	\$6,231,980.61	\$0.00	\$6,231,980.61	\$6,231,980.61	\$1,727,373.14	\$1,727,373.14	\$1,727,373.14	\$4,504,607.47
1131	Sueldos base al personal de confianza	\$2,957,570.61	\$0.00	\$2,957,570.61	\$2,957,570.61	\$1,133,228.93	\$1,133,228.93	\$1,133,228.93	\$1,824,341.68
1132	Complemento de sueldo	\$3,274,410.00	\$0.00	\$3,274,410.00	\$3,274,410.00	\$594,144.21	\$594,144.21	\$594,144.21	\$2,680,265.79
1200	Remuneraciones al personal de carácter transític	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1230	Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1231	Retribuciones por servicios de carácter social	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$757,934.05	\$0.00	\$757,934.05	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$727,895.05
1320	Primas de vacaciones, dominical y gratificación de	\$757,934.05	\$0.00	\$757,934.05	\$30,039.00	\$30,039.00	\$30,039.00	\$30,039.00	\$727,895.05
1321	Prestaciones de fin de año en efectivo	\$592,472.05	\$0.00	\$592,472.05	\$23,321.00	\$23,321.00	\$23,321.00	\$23,321.00	\$569,151.05
1322	Prima vacacional	\$165,462.00	\$0.00	\$165,462.00	\$6,718.00	\$6,718.00	\$6,718.00	\$6,718.00	\$158,744.00
1400	SEGURIDAD SOCIAL	\$247,468.00	\$0.00	\$247,468.00	\$247,468.00	\$89,973.22	\$83,520.66	\$83,520.66	\$157,494.78
1410	Aportaciones de seguridad social	\$98,550.00	\$0.00	\$98,550.00	\$98,550.00	\$31,159.22	\$24,706.66	\$24,706.66	\$67,390.78
1412	Aportaciones al IMSS	\$98,550.00	\$0.00	\$98,550.00	\$98,550.00	\$31,159.22	\$24,706.66	\$24,706.66	\$67,390.78
1420	Aportaciones a fondos de vivienda	\$148,918.00	\$0.00	\$148,918.00	\$148,918.00	\$58,814.00	\$58,814.00	\$58,814.00	\$90,104.00
1421	Cuotas Vivienda (Dirección de Pensiones)	\$148,918.00	\$0.00	\$148,918.00	\$148,918.00	\$58,814.00	\$58,814.00	\$58,814.00	\$90,104.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$451,926.34	\$0.00	\$451,926.34	\$269,148.00	\$104,835.01	\$104,835.01	\$104,835.01	\$347,091.33
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$208,485.00	\$0.00	\$208,485.00	\$208,485.00	\$77,172.01	\$77,172.01	\$77,172.01	\$131,312.99
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$208,485.00	\$0.00	\$208,485.00	\$208,485.00	\$77,172.01	\$77,172.01	\$77,172.01	\$131,312.99
1540	Prestaciones contractuales	\$54,000.00	\$0.00	\$54,000.00	\$54,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$33,000.00
1541	Canasta básica, ayuda para despensa	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$10,500.00	\$10,500.00	\$10,500.00	\$16,500.00
1543	Ayuda para transporte	\$27,000.00	\$0.00	\$27,000.00	\$27,000.00	\$10,500.00	\$10,500.00	\$10,500.00	\$16,500.00
1590	Otras prestaciones sociales y económicas	\$189,441.34	\$0.00	\$189,441.34	\$6,663.00	\$6,663.00	\$6,663.00	\$6,663.00	\$182,778.34
1593	Otras prestaciones económicas y sociales	\$189,441.34	\$0.00	\$189,441.34	\$6,663.00	\$6,663.00	\$6,663.00	\$6,663.00	\$182,778.34
2000	MATERIALES Y SUMINISTRO	\$141,600.00	\$82,078.88	\$223,678.88	\$74,701.72	\$74,701.72	\$74,701.72	\$74,701.72	\$148,977.16
2100	Materiales de administración, emisión de docuem	\$99,600.00	\$58,078.88	\$157,678.88	\$30,065.67	\$30,065.67	\$30,065.67	\$30,065.67	\$127,613.21
2110	Materiales, útiles y equipos menores de oficina	\$33,600.00	\$16,858.88	\$50,458.88	\$19,004.41	\$19,004.41	\$19,004.41	\$19,004.41	\$31,454.47
2111	Papelería y consumibles de oficina	\$33,600.00	\$16,858.88	\$50,458.88	\$19,004.41	\$19,004.41	\$19,004.41	\$19,004.41	\$31,454.47
2140	Materiales, útiles y equipos menores de tecnología	\$30,000.00	\$0.00	\$30,000.00	\$8,990.00	\$8,990.00	\$8,990.00	\$8,990.00	\$21,010.00
2141	Material de limpieza y mantenimiento e insumos pa	\$30,000.00	\$0.00	\$30,000.00	\$8,990.00	\$8,990.00	\$8,990.00	\$8,990.00	\$21,010.00
2160	Material de limpieza	\$36,000.00	\$0.00	\$36,000.00	\$2,071.26	\$2,071.26	\$2,071.26	\$2,071.26	\$33,928.74
2161	Material de limpieza	\$36,000.00	\$0.00	\$36,000.00	\$2,071.26	\$2,071.26	\$2,071.26	\$2,071.26	\$33,928.74
2180	Materiales para el registro e identificación de bien	\$0.00	\$41,220.00	\$41,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,220.00

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2181	Formas valoradas y papelería oficial	\$0.00	\$41,220.00	\$41,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,220.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	\$24,000.00	\$36,000.00	\$29,636.05	\$29,636.05	\$29,636.05	\$29,636.05	\$6,363.95
2210	Productos alimenticios para personas	\$12,000.00	\$24,000.00	\$36,000.00	\$29,636.05	\$29,636.05	\$29,636.05	\$29,636.05	\$6,363.95
2211	Alimentos para el personal institucional	\$12,000.00	\$24,000.00	\$36,000.00	\$29,636.05	\$29,636.05	\$29,636.05	\$29,636.05	\$6,363.95
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
2611	Combustibles	\$30,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
3000	SERVICIOS GENERALES	\$2,573,389.00	\$1,187,957.87	\$3,761,346.87	\$1,857,296.71	\$1,558,291.51	\$1,547,264.51	\$1,547,264.51	\$2,203,055.36
3100	SERVICIOS BÁSICOS	\$213,600.00	\$0.00	\$213,600.00	\$46,081.37	\$46,081.37	\$46,081.37	\$46,081.37	\$167,518.63
3110	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$20,554.00	\$20,554.00	\$20,554.00	\$20,554.00	\$33,446.00
3111	Energía eléctrica	\$54,000.00	\$0.00	\$54,000.00	\$20,554.00	\$20,554.00	\$20,554.00	\$20,554.00	\$33,446.00
3130	Agua	\$42,000.00	\$0.00	\$42,000.00	\$8,158.86	\$8,158.86	\$8,158.86	\$8,158.86	\$33,841.14
3131	Agua	\$42,000.00	\$0.00	\$42,000.00	\$8,158.86	\$8,158.86	\$8,158.86	\$8,158.86	\$33,841.14
3140	Telefonía Tradicional	\$33,600.00	\$0.00	\$33,600.00	\$11,967.00	\$11,967.00	\$11,967.00	\$11,967.00	\$21,633.00
3141	Telefonía tradicional	\$33,600.00	\$0.00	\$33,600.00	\$11,967.00	\$11,967.00	\$11,967.00	\$11,967.00	\$21,633.00
3150	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$9,305.00
3151	Telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$2,695.00	\$2,695.00	\$2,695.00	\$2,695.00	\$9,305.00
3170	Servicios de acceso a Internet, redes y procesamie	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,600.00
3171	Servicio de internet y redes	\$45,600.00	\$0.00	\$45,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,600.00
3180	Servicios postales y telegráficos	\$26,400.00	\$0.00	\$26,400.00	\$2,706.51	\$2,706.51	\$2,706.51	\$2,706.51	\$23,693.49
3181	Servicios postales y telegráficos	\$26,400.00	\$0.00	\$26,400.00	\$2,706.51	\$2,706.51	\$2,706.51	\$2,706.51	\$23,693.49
3200	SERVICIOS DE ARRENDAMIENTO	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$7,250.00	\$7,250.00	\$7,250.00	\$11,950.00
3230	Arrendamiento de mobiliario y equipo de administr	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$7,250.00	\$7,250.00	\$7,250.00	\$11,950.00
3231	Arrendamiento de mobiliario y equipo de administr	\$19,200.00	\$0.00	\$19,200.00	\$17,400.00	\$7,250.00	\$7,250.00	\$7,250.00	\$11,950.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,759,920.00	\$680,404.07	\$2,440,324.07	\$1,203,482.05	\$1,114,742.05	\$1,114,742.05	\$1,114,742.05	\$1,325,582.02
3310	Servicios legales, de contabilidad, auditoría y relac	\$199,200.00	\$31,600.00	\$230,800.00	\$156,880.00	\$83,800.00	\$83,800.00	\$83,800.00	\$147,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$199,200.00	\$31,600.00	\$230,800.00	\$156,880.00	\$83,800.00	\$83,800.00	\$83,800.00	\$147,000.00
3330	Servicios de consultoría administrativa, procesos, t	\$160,080.00	\$0.00	\$160,080.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$109,040.00
3331	Servicios de consultoría administrativa y científica	\$160,080.00	\$0.00	\$160,080.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	\$109,040.00
3360	Servicios de apoyo administrativo, traducción, foto	\$1,280,640.00	\$83,520.00	\$1,364,160.00	\$409,480.00	\$403,100.00	\$403,100.00	\$403,100.00	\$961,060.00
3361	Servicios de apoyo administrativo y secretarial	\$1,280,640.00	\$83,520.00	\$1,364,160.00	\$409,480.00	\$403,100.00	\$403,100.00	\$403,100.00	\$961,060.00
3380	Servicios de vigilancia	\$120,000.00	\$0.00	\$120,000.00	\$20,798.09	\$11,518.09	\$11,518.09	\$11,518.09	\$108,481.91
3381	Servicios de vigilancia	\$120,000.00	\$0.00	\$120,000.00	\$20,798.09	\$11,518.09	\$11,518.09	\$11,518.09	\$108,481.91
3390	Servicios profesionales, científicos y técnicos inte	\$0.00	\$565,284.07	\$565,284.07	\$565,283.96	\$565,283.96	\$565,283.96	\$565,283.96	\$0.11

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3391	Servicios profesionales, científicos y técnicos integ	\$0.00	\$565,284.07	\$565,284.07	\$565,283.96	\$565,283.96	\$565,283.96	\$565,283.96	\$0.11
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$49,400.00	\$91,372.12	\$140,772.12	\$70,889.24	\$70,889.24	\$70,889.24	\$70,889.24	\$69,882.88
3410	Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$580.00	\$580.00	\$580.00	\$580.00	\$1,820.00
3411	Servicios financieros y bancarios	\$2,400.00	\$0.00	\$2,400.00	\$580.00	\$580.00	\$580.00	\$580.00	\$1,820.00
3450	Seguro de bienes patrimoniales	\$47,000.00	\$12,277.05	\$59,277.05	\$12,277.05	\$12,277.05	\$12,277.05	\$12,277.05	\$47,000.00
3451	Seguro de bienes patrimoniales	\$47,000.00	\$12,277.05	\$59,277.05	\$12,277.05	\$12,277.05	\$12,277.05	\$12,277.05	\$47,000.00
3470	Fletes y maniobras	\$0.00	\$58,032.19	\$58,032.19	\$58,032.19	\$58,032.19	\$58,032.19	\$58,032.19	\$0.00
3471	Fletes y maniobras	\$0.00	\$58,032.19	\$58,032.19	\$58,032.19	\$58,032.19	\$58,032.19	\$58,032.19	\$0.00
3490	Servicios financieros, bancarios y comerciales inte	\$0.00	\$21,062.88	\$21,062.88	\$0.00	\$0.00	\$0.00	\$0.00	\$21,062.88
3491	Otros servicios financieros y bancarios	\$0.00	\$21,062.88	\$21,062.88	\$0.00	\$0.00	\$0.00	\$0.00	\$21,062.88
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M/I	\$222,700.00	\$83,580.00	\$306,280.00	\$228,796.90	\$161,029.70	\$161,029.70	\$161,029.70	\$145,250.30
3510	Conservación y mantenimiento menor de inmueble	\$18,000.00	\$0.00	\$18,000.00	\$5,996.20	\$5,996.20	\$5,996.20	\$5,996.20	\$12,003.80
3511	Conservación y mantenimiento menor de inmueble	\$18,000.00	\$0.00	\$18,000.00	\$5,996.20	\$5,996.20	\$5,996.20	\$5,996.20	\$12,003.80
3530	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de equipo de transpo	\$19,500.00	\$0.00	\$19,500.00	\$1,111.10	\$1,111.10	\$1,111.10	\$1,111.10	\$18,388.90
3551	Reparación y mantenimiento de equipo de transpo	\$19,500.00	\$0.00	\$19,500.00	\$1,111.10	\$1,111.10	\$1,111.10	\$1,111.10	\$18,388.90
3570	Instalación, reparación y mantenimiento de maquir	\$0.00	\$83,580.00	\$83,580.00	\$83,580.00	\$83,580.00	\$83,580.00	\$83,580.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquir	\$0.00	\$83,580.00	\$83,580.00	\$83,580.00	\$83,580.00	\$83,580.00	\$83,580.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$108,000.00	\$0.00	\$108,000.00	\$99,829.60	\$56,422.40	\$56,422.40	\$56,422.40	\$51,577.60
3581	Servicios de limpieza y manejo de desechos	\$108,000.00	\$0.00	\$108,000.00	\$99,829.60	\$56,422.40	\$56,422.40	\$56,422.40	\$51,577.60
3590	Servicios de jardinería y fumigación	\$67,200.00	\$0.00	\$67,200.00	\$38,280.00	\$13,920.00	\$13,920.00	\$13,920.00	\$53,280.00
3591	Servicios de jardinería y fumigación	\$67,200.00	\$0.00	\$67,200.00	\$38,280.00	\$13,920.00	\$13,920.00	\$13,920.00	\$53,280.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mer	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de me	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$96,000.00	\$302,494.82	\$398,494.82	\$49,980.29	\$49,980.29	\$49,980.29	\$49,980.29	\$348,514.53
3710	Pasajes aéreos	\$0.00	\$203,092.00	\$203,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,092.00
3711	Pasajes aéreos nacionales	\$0.00	\$203,092.00	\$203,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,092.00
3720	Pasajes terrestres	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3721	Pasajes terrestres nacionales	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3750	Viáticos en el pais	\$72,000.00	\$99,402.82	\$171,402.82	\$49,980.29	\$49,980.29	\$49,980.29	\$49,980.29	\$121,422.53
3751	Viáticos en el país	\$72,000.00	\$99,402.82	\$171,402.82	\$49,980.29	\$49,980.29	\$49,980.29	\$49,980.29	\$121,422.53
3800	SERVICIOS OFICIALES	\$32,000.00	\$0.00	\$32,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$2,000.00

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3830	Congresos y convenciones	\$32,000.00	\$0.00	\$32,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$2,000.00
3831	Congresos y convenciones	\$32,000.00	\$0.00	\$32,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$2,000.00
3900	OTROS SERVICIOS GENERALES	\$180,569.00	\$3,106.86	\$183,675.86	\$183,666.86	\$51,318.86	\$40,291.86	\$40,291.86	\$132,357.00
3920	Impuestos y derechos	\$4,119.00	\$3,106.86	\$7,225.86	\$7,216.86	\$7,216.86	\$7,216.86	\$7,216.86	\$9.00
3921	Impuestos y derechos	\$4,119.00	\$0.00	\$4,119.00	\$4,110.00	\$4,110.00	\$4,110.00	\$4,110.00	\$9.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICUL	\$0.00	\$3,106.86	\$3,106.86	\$3,106.86	\$3,106.86	\$3,106.86	\$3,106.86	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$176,450.00	\$0.00	\$176,450.00	\$176,450.00	\$44,102.00	\$33,075.00	\$33,075.00	\$132,348.00
3981	Impuesto sobre nóminas (2%)	\$176,450.00	\$0.00	\$176,450.00	\$176,450.00	\$44,102.00	\$33,075.00	\$33,075.00	\$132,348.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$0.00	\$2,206,667.42	\$2,206,667.42	\$238,420.00	\$208,635.00	\$208,635.00	\$208,635.00	\$1,998,032.42
4400	AYUDAS SOCIALES	\$0.00	\$2,206,667.42	\$2,206,667.42	\$238,420.00	\$208,635.00	\$208,635.00	\$208,635.00	\$1,998,032.42
4410	Ayudas sociales a personas	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
4412	Premios y recompensas a ganadores de concurso:	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$1,906,667.42	\$1,906,667.42	\$238,420.00	\$208,635.00	\$208,635.00	\$208,635.00	\$1,698,032.42
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$1,906,667.42	\$1,906,667.42	\$238,420.00	\$208,635.00	\$208,635.00	\$208,635.00	\$1,698,032.42
5000	BIENES MUEBLES, INMUEBLES E INTANC	\$0.00	\$1,508,049.98	\$1,508,049.98	\$1,508,049.98	\$1,508,049.98	\$1,508,049.98	\$1,508,049.98	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$1,020,849.98	\$1,020,849.98	\$1,020,849.98	\$1,020,849.98	\$1,020,849.98	\$1,020,849.98	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$900,849.98	\$900,849.98	\$900,849.98	\$900,849.98	\$900,849.98	\$900,849.98	\$0.00
5211	Equipos y aparatos de proyección de imágenes, ai	\$0.00	\$900,849.98	\$900,849.98	\$900,849.98	\$900,849.98	\$900,849.98	\$900,849.98	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
5291	Otro mobiliario y equipo educacional	\$0.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00
5411	Automóviles y camiones de transporte de persona:	\$0.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$487,200.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,980,000.00	\$5,963,301.50	\$8,943,301.50	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$6,093,301.50
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FI	\$2,980,000.00	\$5,963,301.50	\$8,943,301.50	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$6,093,301.50
6320	Ejecucion de proyectos productivos no incluidos er	\$2,980,000.00	\$5,963,301.50	\$8,943,301.50	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$6,093,301.50
6321	Ejecución de otros proyectos productivos no incluic	\$2,980,000.00	\$5,963,301.50	\$8,943,301.50	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$2,850,000.00	\$6,093,301.50
Total		\$13,402,298.00	\$10,948,055....	\$24,350,353.65	\$13,307,104.02	\$8,151,898.58	\$8,134,419.02	\$8,134,419.02	\$16,198,455....