



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 17/abr./2019
 hora de Impresión | 09:13 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$209,088.00	\$209,088.00	\$0.00	17.42 %
IMPUESTOS SOBRE NOMINAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$209,088.00	\$209,088.00	\$0.00	17.42 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$700,000.00	\$0.00	\$700,000.00	\$315,195.00	\$315,195.00	\$0.00	45.02 %
IMPUESTO PREDIAL	\$700,000.00	\$0.00	\$700,000.00	\$311,838.00	\$311,838.00	\$0.00	44.54 %
URBANO Y SUBURBANO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$241,763.00	\$241,763.00	\$0.00	48.35 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$58,059.00	\$58,059.00	\$0.00	29.02 %
EJIDAL	\$0.00	\$0.00	\$0.00	\$12,016.00	\$12,016.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$0.00	\$0.00	\$0.00	\$3,357.00	\$3,357.00	\$0.00	0.00 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$635,000.00	\$0.00	\$635,000.00	\$126,489.00	\$126,489.00	\$0.00	19.91 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$15,000.00	\$0.00	\$15,000.00	\$2,855.00	\$2,855.00	\$0.00	19.03 %
CONTRATACION	\$5,000.00	\$0.00	\$5,000.00	\$55.00	\$55.00	\$0.00	1.10 %
DOMESTICA	\$4,000.00	\$0.00	\$4,000.00	\$55.00	\$55.00	\$0.00	1.37 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$10,000.00	\$0.00	\$10,000.00	\$2,800.00	\$2,800.00	\$0.00	28.00 %
DOMESTICA	\$8,000.00	\$0.00	\$8,000.00	\$1,840.00	\$1,840.00	\$0.00	23.00 %
COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$960.00	\$960.00	\$0.00	48.00 %
SERVICIOS DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$2,171.00	\$2,171.00	\$0.00	21.71 %
ESPACIO PARA PANTEON	\$5,000.00	\$0.00	\$5,000.00	\$759.00	\$759.00	\$0.00	15.18 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$1,412.00	\$1,412.00	\$0.00	28.24 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$15,000.00	\$0.00	\$15,000.00	\$1,247.00	\$1,247.00	\$0.00	8.31 %
SUBDIVISION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,247.00	\$1,247.00	\$0.00	12.47 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$1,387.00	\$1,387.00	\$0.00	9.24 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$290.00	\$290.00	\$0.00	5.80 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$253.00	\$253.00	\$0.00	12.65 %



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PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$8,000.00	\$0.00	\$8,000.00	\$844.00	\$844.00	\$0.00	10.55 %
SERVICIOS DEL REGISTRO CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$49,302.00	\$49,302.00	\$0.00	19.72 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$2,430.00	\$2,430.00	\$0.00	48.60 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$5,000.00	\$0.00	\$5,000.00	\$740.00	\$740.00	\$0.00	14.80 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$225.00	\$225.00	\$0.00	22.50 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$1,000.00	\$0.00	\$1,000.00	\$680.00	\$680.00	\$0.00	68.00 %
ACTA DE NACIMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$39,238.00	\$39,238.00	\$0.00	20.12 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$2,244.00	\$2,244.00	\$0.00	14.96 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$1,394.00	\$1,394.00	\$0.00	9.29 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$204.00	\$204.00	\$0.00	6.80 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$1,692.00	\$1,692.00	\$0.00	56.40 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$1,000.00	\$0.00	\$1,000.00	\$455.00	\$455.00	\$0.00	45.50 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$10,816.00	\$10,816.00	\$0.00	10.81 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$10,816.00	\$10,816.00	\$0.00	10.81 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$200,000.00	\$0.00	\$200,000.00	\$54,421.00	\$54,421.00	\$0.00	27.21 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$200,000.00	\$0.00	\$200,000.00	\$54,421.00	\$54,421.00	\$0.00	27.21 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$2,818.00	\$2,818.00	\$0.00	18.78 %
ACTAS DE CABILDO, POR FOJA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE IDENTIFICACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$3,000.00	\$0.00	\$3,000.00	\$2,027.00	\$2,027.00	\$0.00	67.56 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C	\$5,000.00	\$0.00	\$5,000.00	\$791.00	\$791.00	\$0.00	15.82 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$672.00	\$672.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$672.00	\$672.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$184,000.00	\$0.00	\$184,000.00	\$34,547.00	\$34,547.00	\$0.00	18.77 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	\$0.00	\$150,000.00	\$34,547.00	\$34,547.00	\$0.00	23.03 %
USO DE BASCULA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUDITORIO MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
CASINO MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$2,040.00	\$2,040.00	\$0.00	13.60 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,122.00	\$4,122.00	\$0.00	20.61 %



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USO DE PISO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$27,705.00	\$27,705.00	\$0.00	27.70 %
Otros Derechos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$4,068.67	\$4,068.67	\$0.00	5.08 %
OTROS PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$4,068.67	\$4,068.67	\$0.00	5.08 %
VENTA DE PUBLICACIONES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS E INTERESES	\$58,000.00	\$0.00	\$58,000.00	\$4,068.67	\$4,068.67	\$0.00	7.01 %
61 APROVECHAMIENTOS	\$2,593,000.00	\$0.00	\$2,593,000.00	\$3,250.00	\$3,250.00	\$0.00	0.12 %
61-02 MULTAS	\$28,000.00	\$0.00	\$28,000.00	\$2,715.00	\$2,715.00	\$0.00	9.69 %
MULTAS DE POLICIA Y TRANSITO	\$28,000.00	\$0.00	\$28,000.00	\$2,715.00	\$2,715.00	\$0.00	9.69 %
MULTAS DE POLICIA Y TANSITO	\$25,000.00	\$0.00	\$25,000.00	\$2,715.00	\$2,715.00	\$0.00	10.86 %
MULTAS DE ECOLOGIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$535.00	\$535.00	\$0.00	0.02 %
DONACIONES, HERENCIAS Y LEGADOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$535.00	\$535.00	\$0.00	0.02 %
DONACIONES	\$15,000.00	\$0.00	\$15,000.00	\$535.00	\$535.00	\$0.00	3.56 %
DEVOLUCION DE I.V.A.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$29,108,000.00	\$0.00	\$29,108,000.00	\$7,086,098.65	\$7,086,098.65	\$0.00	24.34 %
FONDO GENERAL DE PARTICIPACIONES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$4,506,081.48	\$4,506,081.48	\$0.00	25.03 %
FONDO DE FOMENTO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,310,925.94	\$1,310,925.94	\$0.00	21.84 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$8,000.00	\$0.00	\$8,000.00	\$1,655.42	\$1,655.42	\$0.00	20.69 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$515,061.28	\$515,061.28	\$0.00	34.33 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$102,161.92	\$102,161.92	\$0.00	20.43 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$800,000.00	\$0.00	\$800,000.00	\$174,753.35	\$174,753.35	\$0.00	21.84 %
FONDO DE FISCALIZACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$298,075.47	\$298,075.47	\$0.00	19.87 %
INCENTIVO PARA LA RECAUDACION	\$800,000.00	\$0.00	\$800,000.00	\$177,383.79	\$177,383.79	\$0.00	22.17 %
82 APORTACIONES	\$50,000,000.00	\$0.00	\$50,000,000.00	\$15,026,234.73	\$15,026,234.73	\$0.00	30.05 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$40,000,000.00	\$0.00	\$40,000,000.00	\$12,399,898.95	\$12,399,898.95	\$0.00	30.99 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$10,000,000.00	\$0.00	\$10,000,000.00	\$2,626,335.78	\$2,626,335.78	\$0.00	26.26 %
83 CONVENIOS	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA FEDERAL - RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$104,800,000.00	\$0.00	\$104,800,000.00	\$22,804,971.05	\$22,804,971.05	\$0.00	21.76 %