



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
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Del 01/ene./2019 Al 30/abr./2019

Fecha y hora de Impresión | 09/may./2019  
03:58 p. m.

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>101 TESORERIA</b>											
<b>A1000 Administración</b>	\$30,814,135.25	\$0.00	\$30,814,135.25	\$9,040,914.81	\$21,773,220.44	\$9,004,350.56	\$36,564.25	\$21,809,784.69	\$8,850,270.53	\$8,798,210.74	\$206,139.82
<b>A1001 ADMINISTRACION</b>	\$16,313,824.25	-\$70,000.00	\$16,243,824.25	\$4,927,639.50	\$11,316,184.75	\$4,922,576.48	\$5,063.02	\$11,321,247.77	\$4,793,130.17	\$4,741,070.38	\$181,506.10
<b>1130 Sueldos base al personal permanente</b>	\$6,935,728.25	-\$50,000.00	\$6,885,728.25	\$2,501,756.88	\$4,383,971.37	\$2,527,647.24	-\$25,890.36	\$4,358,081.01	\$2,526,057.21	\$2,524,467.18	\$3,180.06
0002 Villa de Arista	\$6,935,728.25	-\$50,000.00	\$6,885,728.25	\$2,501,756.88	\$4,383,971.37	\$2,527,647.24	-\$25,890.36	\$4,358,081.01	\$2,526,057.21	\$2,524,467.18	\$3,180.06
<b>1220 Sueldos base al personal eventual</b>	\$750,000.00	\$0.00	\$750,000.00	\$312,842.50	\$437,157.50	\$282,285.36	\$30,557.14	\$467,714.64	\$282,285.36	\$282,285.36	\$0.00
0002 Villa de Arista	\$750,000.00	\$0.00	\$750,000.00	\$312,842.50	\$437,157.50	\$282,285.36	\$30,557.14	\$467,714.64	\$282,285.36	\$282,285.36	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	\$1,693,666.00	\$0.00	\$1,693,666.00	\$35,000.00	\$1,658,666.00	\$35,000.00	\$0.00	\$1,658,666.00	\$35,000.00	\$35,000.00	\$0.00
0002 Villa de Arista	\$1,693,666.00	\$0.00	\$1,693,666.00	\$35,000.00	\$1,658,666.00	\$35,000.00	\$0.00	\$1,658,666.00	\$35,000.00	\$35,000.00	\$0.00
<b>1330 Horas extraordinarias</b>	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$9,603.76	\$396.24	\$20,396.24	\$9,603.76	\$9,603.76	\$0.00
0002 Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$9,603.76	\$396.24	\$20,396.24	\$9,603.76	\$9,603.76	\$0.00
<b>1340 Compensaciones</b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>1520 Indemnizaciones</b>	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1550 Apoyos a la capacitación de los servidore</b>	\$54,000.00	-\$14,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$54,000.00	-\$14,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>1610 Previsiones de carácter laboral, económic</b>	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2110 Materiales, útiles y equipos menores de o</b>	\$50,000.00	\$15,000.00	\$65,000.00	\$42,657.45	\$22,342.55	\$42,657.45	\$0.00	\$22,342.55	\$28,851.69	\$28,851.69	\$13,805.76
0002 Villa de Arista	\$50,000.00	\$15,000.00	\$65,000.00	\$42,657.45	\$22,342.55	\$42,657.45	\$0.00	\$22,342.55	\$28,851.69	\$28,851.69	\$13,805.76
<b>2120 Materiales y útiles de impresión y reprodu</b>	\$50,000.00	\$44,000.00	\$94,000.00	\$82,806.24	\$11,193.76	\$82,806.24	\$0.00	\$11,193.76	\$82,806.24	\$82,806.24	\$0.00
0002 Villa de Arista	\$50,000.00	\$44,000.00	\$94,000.00	\$82,806.24	\$11,193.76	\$82,806.24	\$0.00	\$11,193.76	\$82,806.24	\$82,806.24	\$0.00
<b>2130 Material estadístico y geográfico</b>	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2140 Materiales, útiles y equipos menores de te</b>	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2150 Material impreso e información digital</b>	\$60,000.00	-\$10,000.00	\$50,000.00	\$1,774.00	\$48,226.00	\$1,774.00	\$0.00	\$48,226.00	\$1,774.00	\$1,774.00	\$0.00
0002 Villa de Arista	\$60,000.00	-\$10,000.00	\$50,000.00	\$1,774.00	\$48,226.00	\$1,774.00	\$0.00	\$48,226.00	\$1,774.00	\$1,774.00	\$0.00
<b>2160 Material de limpieza</b>	\$24,000.00	\$0.00	\$24,000.00	\$9,437.27	\$14,562.73	\$9,437.27	\$0.00	\$14,562.73	\$2,828.74	\$2,828.74	\$6,608.53
0002 Villa de Arista	\$24,000.00	\$0.00	\$24,000.00	\$9,437.27	\$14,562.73	\$9,437.27	\$0.00	\$14,562.73	\$2,828.74	\$2,828.74	\$6,608.53
<b>2180 Materiales para el registro e identificación</b>	\$47,000.00	\$0.00	\$47,000.00	\$16,000.00	\$31,000.00	\$16,000.00	\$0.00	\$31,000.00	\$16,000.00	\$16,000.00	\$0.00
0002 Villa de Arista	\$47,000.00	\$0.00	\$47,000.00	\$16,000.00	\$31,000.00	\$16,000.00	\$0.00	\$31,000.00	\$16,000.00	\$16,000.00	\$0.00
<b>2210 Productos alimenticios para personas</b>	\$227,500.00	\$0.00	\$227,500.00	\$68,659.54	\$158,840.46	\$68,659.54	\$0.00	\$158,840.46	\$56,559.57	\$56,559.57	\$12,099.97
0002 Villa de Arista	\$227,500.00	\$0.00	\$227,500.00	\$68,659.54	\$158,840.46	\$68,659.54	\$0.00	\$158,840.46	\$56,559.57	\$56,559.57	\$12,099.97
<b>2230 Utensilios para el servicio de alimentaciór</b>	\$20,000.00	\$0.00	\$20,000.00	\$1,626.75	\$18,373.25	\$1,626.75	\$0.00	\$18,373.25	\$427.42	\$427.42	\$1,199.33



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**Del 01/ene./2019 Al 30/abr./2019**

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /			Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por	
Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica			Aprobado	Ampliaciones / (Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar		Pagar Deuda	
0002	Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$1,626.75	\$18,373.25	\$1,626.75	\$0.00	\$18,373.25	\$427.42	\$427.42	\$1,199.33
<b>2320</b>	<b>Insumos textiles adquiridos como materia</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2330</b>	<b>Productos de papel, cartón e impresos ad</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2340</b>	<b>Combustibles, lubricantes, aditivos, carbó</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2350</b>	<b>Productos químicos, farmacéuticos y de li</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2360</b>	<b>Productos metálicos y a base de minerale</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2390</b>	<b>Otros productos adquiridos como materia</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>		<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>		<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>		<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2440</b>	<b>Madera y productos de madera</b>		<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2450</b>	<b>Vidrio y productos de vidrio</b>		<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>2460</b>	<b>Material eléctrico y electrónico</b>		<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$3,209.00</b>	<b>\$9,291.00</b>	<b>\$3,209.00</b>	<b>\$0.00</b>	<b>\$9,291.00</b>	<b>\$606.68</b>	<b>\$606.68</b>	<b>\$2,602.32</b>
0002	Villa de Arista		\$12,500.00	\$0.00	\$12,500.00	\$3,209.00	\$9,291.00	\$3,209.00	\$0.00	\$9,291.00	\$606.68	\$606.68	\$2,602.32
<b>2470</b>	<b>Artículos metálicos para la construcción</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$681.50</b>	<b>\$9,318.50</b>	<b>\$681.50</b>	<b>\$0.00</b>	<b>\$9,318.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$681.50</b>
0002	Villa de Arista		\$10,000.00	\$0.00	\$10,000.00	\$681.50	\$9,318.50	\$681.50	\$0.00	\$9,318.50	\$0.00	\$0.00	\$681.50
<b>2480</b>	<b>Materiales complementarios</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construcci</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$13,190.22</b>	<b>\$6,809.78</b>	<b>\$13,190.22</b>	<b>\$0.00</b>	<b>\$6,809.78</b>	<b>\$2,059.00</b>	<b>\$2,059.00</b>	<b>\$11,131.22</b>
0002	Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$13,190.22	\$6,809.78	\$13,190.22	\$0.00	\$6,809.78	\$2,059.00	\$2,059.00	\$11,131.22
<b>2510</b>	<b>Productos químicos básicos</b>		<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2520</b>	<b>Fertilizantes, pesticidas y otros agroquími</b>		<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
<b>2530</b>	<b>Medicinas y productos farmacéuticos</b>		<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
<b>2540</b>	<b>Materiales, accesorios y suministros médi</b>		<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$314.00</b>	<b>\$186.00</b>	<b>\$314.00</b>	<b>\$0.00</b>	<b>\$186.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$314.00</b>



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Del 01/ene./2019 Al 30/abr./2019

hora de Impresión 03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$314.00	\$186.00	\$314.00	\$0.00	\$186.00	\$0.00	\$0.00	\$314.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$161.24</b>	<b>\$4,838.76</b>	<b>\$161.24</b>	<b>\$0.00</b>	<b>\$4,838.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161.24</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$161.24	\$4,838.76	\$161.24	\$0.00	\$4,838.76	\$0.00	\$0.00	\$161.24
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$864,000.00</b>	<b>-\$70,000.00</b>	<b>\$794,000.00</b>	<b>\$422,298.41</b>	<b>\$371,701.59</b>	<b>\$422,298.41</b>	<b>\$0.00</b>	<b>\$371,701.59</b>	<b>\$406,376.30</b>	<b>\$406,376.30</b>	<b>\$15,922.11</b>
0002	Villa de Arista	\$864,000.00	-\$70,000.00	\$794,000.00	\$422,298.41	\$371,701.59	\$422,298.41	\$0.00	\$371,701.59	\$406,376.30	\$406,376.30	\$15,922.11
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
<b>2720</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2740</b>	<b>Productos textiles</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2820</b>	<b>Materiales de seguridad pública</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$394.40</b>	<b>\$9,605.60</b>	<b>\$394.40</b>	<b>\$0.00</b>	<b>\$9,605.60</b>	<b>\$197.20</b>	<b>\$197.20</b>	<b>\$197.20</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$394.40	\$9,605.60	\$394.40	\$0.00	\$9,605.60	\$197.20	\$197.20	\$197.20
<b>2910</b>	<b>Herramientas menores</b>	<b>\$50,000.00</b>	<b>-\$10,000.00</b>	<b>\$40,000.00</b>	<b>\$9,675.13</b>	<b>\$30,324.87</b>	<b>\$9,675.13</b>	<b>\$0.00</b>	<b>\$30,324.87</b>	<b>\$1,883.00</b>	<b>\$1,883.00</b>	<b>\$7,792.13</b>
0002	Villa de Arista	\$50,000.00	-\$10,000.00	\$40,000.00	\$9,675.13	\$30,324.87	\$9,675.13	\$0.00	\$30,324.87	\$1,883.00	\$1,883.00	\$7,792.13
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,480.08</b>	<b>\$519.92</b>	<b>\$2,480.08</b>	<b>\$0.00</b>	<b>\$519.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,480.08</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$2,480.08	\$519.92	\$2,480.08	\$0.00	\$519.92	\$0.00	\$0.00	\$2,480.08
<b>2930</b>	<b>Refacciones y accesorios menores de mo</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>2950</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2960</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$10,000.00</b>	<b>\$80,000.00</b>	<b>\$90,000.00</b>	<b>\$24,829.30</b>	<b>\$65,170.70</b>	<b>\$24,829.30</b>	<b>\$0.00</b>	<b>\$65,170.70</b>	<b>\$75.40</b>	<b>\$75.40</b>	<b>\$24,753.90</b>
0002	Villa de Arista	\$10,000.00	\$80,000.00	\$90,000.00	\$24,829.30	\$65,170.70	\$24,829.30	\$0.00	\$65,170.70	\$75.40	\$75.40	\$24,753.90
<b>2970</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2980</b>	<b>Refacciones y accesorios menores de ma</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$1,400,000.00</b>	<b>-\$100,000.00</b>	<b>\$1,300,000.00</b>	<b>\$345,732.00</b>	<b>\$954,268.00</b>	<b>\$345,732.00</b>	<b>\$0.00</b>	<b>\$954,268.00</b>	<b>\$345,732.00</b>	<b>\$345,732.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,400,000.00	-\$100,000.00	\$1,300,000.00	\$345,732.00	\$954,268.00	\$345,732.00	\$0.00	\$954,268.00	\$345,732.00	\$345,732.00	\$0.00
<b>3140</b>	<b>Telefonía tradicional</b>	<b>\$90,000.00</b>	<b>-\$20,000.00</b>	<b>\$70,000.00</b>	<b>\$24,896.00</b>	<b>\$45,104.00</b>	<b>\$24,896.00</b>	<b>\$0.00</b>	<b>\$45,104.00</b>	<b>\$24,896.00</b>	<b>\$24,896.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$90,000.00	-\$20,000.00	\$70,000.00	\$24,896.00	\$45,104.00	\$24,896.00	\$0.00	\$45,104.00	\$24,896.00	\$24,896.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$39,560.00</b>	<b>\$100,000.00</b>	<b>\$139,560.00</b>	<b>\$115,647.02</b>	<b>\$23,912.98</b>	<b>\$115,647.02</b>	<b>\$0.00</b>	<b>\$23,912.98</b>	<b>\$115,647.02</b>	<b>\$77,377.26</b>	<b>\$38,269.76</b>
0002	Villa de Arista	\$39,560.00	\$100,000.00	\$139,560.00	\$115,647.02	\$23,912.98	\$115,647.02	\$0.00	\$23,912.98	\$115,647.02	\$77,377.26	\$38,269.76
<b>3180</b>	<b>Servicios postales y telegráficos</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3220</b>	<b>Arrendamiento de edificios</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>3230</b>	<b>Arrendamiento de mobiliario y equipo de a</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$29,101.76</b>	<b>\$33,898.24</b>	<b>\$29,101.76</b>	<b>\$0.00</b>	<b>\$33,898.24</b>	<b>\$29,101.76</b>	<b>\$29,101.76</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y | 09/may./2019

Del 01/ene./2019 Al 30/abr./2019

hora de Impresión | 03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$63,000.00	\$0.00	\$63,000.00	\$29,101.76	\$33,898.24	\$29,101.76	\$0.00	\$33,898.24	\$29,101.76	\$29,101.76	\$0.00
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3260</b>	<b>Arrendamiento de maquinaria, otros equip</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3310</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$12,600.00</b>	<b>\$17,400.00</b>	<b>\$12,600.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$12,600.00	\$17,400.00	\$12,600.00	\$0.00	\$17,400.00	\$12,600.00	\$12,600.00	\$0.00
<b>3330</b>	<b>Servicios de consultoría administrativa, pi</b>	<b>\$40,000.00</b>	<b>\$50,000.00</b>	<b>\$90,000.00</b>	<b>\$61,800.00</b>	<b>\$28,200.00</b>	<b>\$61,800.00</b>	<b>\$0.00</b>	<b>\$28,200.00</b>	<b>\$61,800.00</b>	<b>\$61,800.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	\$50,000.00	\$90,000.00	\$61,800.00	\$28,200.00	\$61,800.00	\$0.00	\$28,200.00	\$61,800.00	\$61,800.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$3,084.94</b>	<b>\$16,915.06</b>	<b>\$3,084.94</b>	<b>\$0.00</b>	<b>\$16,915.06</b>	<b>\$3,084.94</b>	<b>\$3,084.94</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$3,084.94	\$16,915.06	\$3,084.94	\$0.00	\$16,915.06	\$3,084.94	\$3,084.94	\$0.00
<b>3450</b>	<b>Seguro de bienes patrimoniales</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$7,217.88</b>	<b>\$22,782.12</b>	<b>\$7,217.88</b>	<b>\$0.00</b>	<b>\$22,782.12</b>	<b>\$7,217.88</b>	<b>\$7,217.88</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$7,217.88	\$22,782.12	\$7,217.88	\$0.00	\$22,782.12	\$7,217.88	\$7,217.88	\$0.00
<b>3470</b>	<b>Fletes y maniobras</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$2,700.00</b>	<b>\$12,300.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$12,300.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$2,700.00	\$12,300.00	\$2,700.00	\$0.00	\$12,300.00	\$2,700.00	\$2,700.00	\$0.00
<b>3510</b>	<b>Conservación y mantenimiento menor de</b>	<b>\$900,000.00</b>	<b>-\$80,000.00</b>	<b>\$820,000.00</b>	<b>\$309,980.28</b>	<b>\$510,019.72</b>	<b>\$309,980.28</b>	<b>\$0.00</b>	<b>\$510,019.72</b>	<b>\$307,001.28</b>	<b>\$294,801.28</b>	<b>\$15,179.00</b>
0002	Villa de Arista	\$900,000.00	-\$80,000.00	\$820,000.00	\$309,980.28	\$510,019.72	\$309,980.28	\$0.00	\$510,019.72	\$307,001.28	\$294,801.28	\$15,179.00
<b>3520</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$3,000.00</b>	<b>\$40,000.00</b>	<b>\$43,000.00</b>	<b>\$9,435.32</b>	<b>\$33,564.68</b>	<b>\$9,435.32</b>	<b>\$0.00</b>	<b>\$33,564.68</b>	<b>\$9,435.32</b>	<b>\$9,435.32</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$40,000.00	\$43,000.00	\$9,435.32	\$33,564.68	\$9,435.32	\$0.00	\$33,564.68	\$9,435.32	\$9,435.32	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$3,384.01</b>	<b>\$16,615.99</b>	<b>\$3,384.01</b>	<b>\$0.00</b>	<b>\$16,615.99</b>	<b>\$3,384.01</b>	<b>\$3,384.01</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$3,384.01	\$16,615.99	\$3,384.01	\$0.00	\$16,615.99	\$3,384.01	\$3,384.01	\$0.00
<b>3550</b>	<b>Reparación y mantenimiento de equipo de</b>	<b>\$400,000.00</b>	<b>-\$30,000.00</b>	<b>\$370,000.00</b>	<b>\$171,832.12</b>	<b>\$198,167.88</b>	<b>\$171,832.12</b>	<b>\$0.00</b>	<b>\$198,167.88</b>	<b>\$146,704.13</b>	<b>\$146,704.13</b>	<b>\$25,127.99</b>
0002	Villa de Arista	\$400,000.00	-\$30,000.00	\$370,000.00	\$171,832.12	\$198,167.88	\$171,832.12	\$0.00	\$198,167.88	\$146,704.13	\$146,704.13	\$25,127.99
<b>3570</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$1,655.39</b>	<b>\$58,344.61</b>	<b>\$1,655.39</b>	<b>\$0.00</b>	<b>\$58,344.61</b>	<b>\$1,655.39</b>	<b>\$1,655.39</b>	<b>\$0.00</b>
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$1,655.39	\$58,344.61	\$1,655.39	\$0.00	\$58,344.61	\$1,655.39	\$1,655.39	\$0.00
<b>3580</b>	<b>Servicios de limpieza y manejo de desech</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3590</b>	<b>Servicios de jardinería y fumigación</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$60,342.37</b>	<b>\$409,657.63</b>	<b>\$60,342.37</b>	<b>\$0.00</b>	<b>\$409,657.63</b>	<b>\$60,342.37</b>	<b>\$60,342.37</b>	<b>\$0.00</b>
0002	Villa de Arista	\$470,000.00	\$0.00	\$470,000.00	\$60,342.37	\$409,657.63	\$60,342.37	\$0.00	\$409,657.63	\$60,342.37	\$60,342.37	\$0.00
<b>3790</b>	<b>Otros servicios de traslado y hospedaje</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3810</b>	<b>Gastos de ceremonial</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$22,040.00</b>	<b>\$377,960.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>	<b>\$377,960.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$22,040.00	\$377,960.00	\$22,040.00	\$0.00	\$377,960.00	\$22,040.00	\$22,040.00	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$195,500.00</b>	<b>\$0.00</b>	<b>\$195,500.00</b>	<b>\$28,513.50</b>	<b>\$166,986.50</b>	<b>\$28,513.50</b>	<b>\$0.00</b>	<b>\$166,986.50</b>	<b>\$28,513.50</b>	<b>\$28,513.50</b>	<b>\$0.00</b>
0002	Villa de Arista	\$195,500.00	\$0.00	\$195,500.00	\$28,513.50	\$166,986.50	\$28,513.50	\$0.00	\$166,986.50	\$28,513.50	\$28,513.50	\$0.00
<b>3910</b>	<b>Servicios funerarios y de cementerios</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y | 09/may./2019

HSE SUBP/SCG  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Del 01/ene./2019 Al 30/abr./2019

hora de Impresión | 03:58 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3920</b>	<b>Impuestos y derechos</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$8,526.00</b>	<b>\$6,474.00</b>	<b>\$8,526.00</b>	<b>\$0.00</b>	<b>\$6,474.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$10,000.00	\$15,000.00	\$8,526.00	\$6,474.00	\$8,526.00	\$0.00	\$6,474.00	\$8,526.00	\$8,526.00	\$0.00
<b>3940</b>	<b>Sentencias y resoluciones por autoridad c</b>	<b>\$40,000.00</b>	<b>-\$10,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3950</b>	<b>Penas, multas, accesorios y actualizacion</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3980</b>	<b>Impuesto sobre nóminas y otros que se di</b>	<b>\$416,950.00</b>	<b>\$0.00</b>	<b>\$416,950.00</b>	<b>\$124,543.00</b>	<b>\$292,407.00</b>	<b>\$124,543.00</b>	<b>\$0.00</b>	<b>\$292,407.00</b>	<b>\$124,543.00</b>	<b>\$124,543.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$416,950.00	\$0.00	\$416,950.00	\$124,543.00	\$292,407.00	\$124,543.00	\$0.00	\$292,407.00	\$124,543.00	\$124,543.00	\$0.00
<b>3990</b>	<b>Otros servicios generales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$14,118.00</b>	<b>\$35,882.00</b>	<b>\$14,118.00</b>	<b>\$0.00</b>	<b>\$35,882.00</b>	<b>\$14,118.00</b>	<b>\$14,118.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$14,118.00	\$35,882.00	\$14,118.00	\$0.00	\$35,882.00	\$14,118.00	\$14,118.00	\$0.00
<b>5110</b>	<b>Muebles de oficina y estantería</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$10,696.00</b>	<b>\$39,304.00</b>	<b>\$10,696.00</b>	<b>\$0.00</b>	<b>\$39,304.00</b>	<b>\$10,696.00</b>	<b>\$10,696.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$10,696.00	\$39,304.00	\$10,696.00	\$0.00	\$39,304.00	\$10,696.00	\$10,696.00	\$0.00
<b>5190</b>	<b>Otros mobiliarios y equipos de administra</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5210</b>	<b>Equipos y aparatos audiovisuales</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5290</b>	<b>Otro mobiliario y equipo educacional y rec</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>5410</b>	<b>Vehículos y equipo terrestre</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
<b>A1002</b>	<b>PRESIDENCIA/GUBERNATURA</b>	<b>\$3,906,133.00</b>	<b>\$0.00</b>	<b>\$3,906,133.00</b>	<b>\$1,010,717.64</b>	<b>\$2,895,415.36</b>	<b>\$1,010,717.64</b>	<b>\$0.00</b>	<b>\$2,895,415.36</b>	<b>\$1,010,717.64</b>	<b>\$1,010,717.64</b>	<b>\$0.00</b>
<b>1110</b>	<b>Dietas</b>	<b>\$3,485,000.00</b>	<b>\$0.00</b>	<b>\$3,485,000.00</b>	<b>\$1,010,717.64</b>	<b>\$2,474,282.36</b>	<b>\$1,010,717.64</b>	<b>\$0.00</b>	<b>\$2,474,282.36</b>	<b>\$1,010,717.64</b>	<b>\$1,010,717.64</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,485,000.00	\$0.00	\$3,485,000.00	\$1,010,717.64	\$2,474,282.36	\$1,010,717.64	\$0.00	\$2,474,282.36	\$1,010,717.64	\$1,010,717.64	\$0.00
<b>1340</b>	<b>Compensaciones</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$421,133.00	\$0.00	\$421,133.00	\$0.00	\$421,133.00	\$0.00	\$0.00	\$421,133.00	\$0.00	\$0.00	\$0.00
<b>A1003</b>	<b>PROTECCION CIVIL</b>	<b>\$268,000.00</b>	<b>\$0.00</b>	<b>\$268,000.00</b>	<b>\$72,761.87</b>	<b>\$195,238.13</b>	<b>\$65,314.42</b>	<b>\$7,447.45</b>	<b>\$202,685.58</b>	<b>\$65,314.42</b>	<b>\$65,314.42</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$59,579.60</b>	<b>\$140,420.40</b>	<b>\$52,132.15</b>	<b>\$7,447.45</b>	<b>\$147,867.85</b>	<b>\$52,132.15</b>	<b>\$52,132.15</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$59,579.60	\$140,420.40	\$52,132.15	\$7,447.45	\$147,867.85	\$52,132.15	\$52,132.15	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,952.27</b>	<b>\$47.73</b>	<b>\$2,952.27</b>	<b>\$0.00</b>	<b>\$47.73</b>	<b>\$2,952.27</b>	<b>\$2,952.27</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$2,952.27	\$47.73	\$2,952.27	\$0.00	\$47.73	\$2,952.27	\$2,952.27	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$10,230.00</b>	<b>\$4,770.00</b>	<b>\$10,230.00</b>	<b>\$0.00</b>	<b>\$4,770.00</b>	<b>\$10,230.00</b>	<b>\$10,230.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$10,230.00	\$4,770.00	\$10,230.00	\$0.00	\$4,770.00	\$10,230.00	\$10,230.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUBP/SGR  
HTE Estado P/SGR  
G

**Del 01/ene./2019 Al 30/abr./2019**

Fecha y hora de Impresión | 09/may./2019  
03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>A1004</b>	<b>CATASTRO MUNICIPAL</b>	<b>\$240,840.00</b>	<b>\$0.00</b>	<b>\$240,840.00</b>	<b>\$70,323.60</b>	<b>\$170,516.40</b>	<b>\$62,837.90</b>	<b>\$178,002.10</b>	<b>\$62,837.90</b>	<b>\$62,837.90</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$186,731.00</b>	<b>\$0.00</b>	<b>\$186,731.00</b>	<b>\$59,883.60</b>	<b>\$126,847.40</b>	<b>\$52,397.90</b>	<b>\$134,333.10</b>	<b>\$52,397.90</b>	<b>\$52,397.90</b>	<b>\$0.00</b>
0002	Villa de Arista	\$186,731.00	\$0.00	\$186,731.00	\$59,883.60	\$126,847.40	\$52,397.90	\$134,333.10	\$52,397.90	\$52,397.90	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
<b>A1005</b>	<b>COMUNICACION SOCIAL</b>	<b>\$311,000.00</b>	<b>\$0.00</b>	<b>\$311,000.00</b>	<b>\$198,245.76</b>	<b>\$112,754.24</b>	<b>\$198,245.76</b>	<b>\$112,754.24</b>	<b>\$198,245.76</b>	<b>\$198,245.76</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$34,862.56</b>	<b>\$80,137.44</b>	<b>\$34,862.56</b>	<b>\$80,137.44</b>	<b>\$34,862.56</b>	<b>\$34,862.56</b>	<b>\$0.00</b>
0002	Villa de Arista	\$115,000.00	\$0.00	\$115,000.00	\$34,862.56	\$80,137.44	\$34,862.56	\$80,137.44	\$34,862.56	\$34,862.56	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$6,500.00</b>	<b>\$3,500.00</b>	<b>\$6,500.00</b>	<b>\$3,500.00</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$6,500.00	\$3,500.00	\$6,500.00	\$3,500.00	\$6,500.00	\$6,500.00	\$0.00
<b>3610</b>	<b>Difusión por radio, televisión y otros medi</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$156,883.20</b>	<b>\$13,116.80</b>	<b>\$156,883.20</b>	<b>\$13,116.80</b>	<b>\$156,883.20</b>	<b>\$156,883.20</b>	<b>\$0.00</b>
0002	Villa de Arista	\$170,000.00	\$0.00	\$170,000.00	\$156,883.20	\$13,116.80	\$156,883.20	\$13,116.80	\$156,883.20	\$156,883.20	\$0.00
<b>A1006</b>	<b>TRANSPARENCIA</b>	<b>\$368,705.00</b>	<b>\$0.00</b>	<b>\$368,705.00</b>	<b>\$92,946.80</b>	<b>\$275,758.20</b>	<b>\$81,328.45</b>	<b>\$287,376.55</b>	<b>\$81,328.45</b>	<b>\$81,328.45</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$92,946.80</b>	<b>\$132,053.20</b>	<b>\$81,328.45</b>	<b>\$143,671.55</b>	<b>\$81,328.45</b>	<b>\$81,328.45</b>	<b>\$0.00</b>
0002	Villa de Arista	\$225,000.00	\$0.00	\$225,000.00	\$92,946.80	\$132,053.20	\$81,328.45	\$143,671.55	\$81,328.45	\$81,328.45	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$31,205.00	\$0.00	\$31,205.00	\$0.00	\$31,205.00	\$0.00	\$31,205.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
HTE Estado P/SGR  
G

Del 01/ene./2019 Al 30/abr./2019

Fecha y | 09/may./2019  
hora de Impresión | 03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>A1007</b>	<b>DEPARTAMENTO DE DEPORTE</b>	<b>\$580,000.00</b>	<b>\$90,000.00</b>	<b>\$670,000.00</b>	<b>\$243,965.79</b>	<b>\$426,034.21</b>	<b>\$240,095.02</b>	<b>\$3,870.77</b>	<b>\$429,904.98</b>	<b>\$239,795.02</b>	<b>\$239,795.02</b>	<b>\$300.00</b>
1130	Sueldos base al personal permanente	\$370,000.00	\$0.00	\$370,000.00	\$147,062.78	\$222,937.22	\$143,192.01	\$3,870.77	\$226,807.99	\$143,192.01	\$143,192.01	\$0.00
0002	Villa de Arista	\$370,000.00	\$0.00	\$370,000.00	\$147,062.78	\$222,937.22	\$143,192.01	\$3,870.77	\$226,807.99	\$143,192.01	\$143,192.01	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$70,000.00	\$80,000.00	\$19,650.00	\$60,350.00	\$19,650.00	\$0.00	\$60,350.00	\$19,650.00	\$19,650.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$70,000.00	\$80,000.00	\$19,650.00	\$60,350.00	\$19,650.00	\$0.00	\$60,350.00	\$19,650.00	\$19,650.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$20,000.00	\$20,000.00	\$7,366.00	\$12,634.00	\$7,366.00	\$0.00	\$12,634.00	\$7,366.00	\$7,366.00	\$0.00
0002	Villa de Arista	\$0.00	\$20,000.00	\$20,000.00	\$7,366.00	\$12,634.00	\$7,366.00	\$0.00	\$12,634.00	\$7,366.00	\$7,366.00	\$0.00
2730	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$50,038.01	\$69,961.99	\$50,038.01	\$0.00	\$69,961.99	\$49,738.01	\$49,738.01	\$300.00
0002	Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$50,038.01	\$69,961.99	\$50,038.01	\$0.00	\$69,961.99	\$49,738.01	\$49,738.01	\$300.00
3990	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$19,849.00	\$151.00	\$19,849.00	\$0.00	\$151.00	\$19,849.00	\$19,849.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$19,849.00	\$151.00	\$19,849.00	\$0.00	\$151.00	\$19,849.00	\$19,849.00	\$0.00
<b>A1008</b>	<b>DEPARTAMENTO DE CULTURA</b>	<b>\$1,079,633.00</b>	<b>-\$20,000.00</b>	<b>\$1,059,633.00</b>	<b>\$309,164.83</b>	<b>\$750,468.17</b>	<b>\$308,085.87</b>	<b>\$1,078.96</b>	<b>\$751,547.13</b>	<b>\$308,085.87</b>	<b>\$308,085.87</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$766,968.00	\$0.00	\$766,968.00	\$250,727.93	\$516,240.07	\$249,648.97	\$1,078.96	\$517,319.03	\$249,648.97	\$249,648.97	\$0.00
0002	Villa de Arista	\$766,968.00	\$0.00	\$766,968.00	\$250,727.93	\$516,240.07	\$249,648.97	\$1,078.96	\$517,319.03	\$249,648.97	\$249,648.97	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$4,850.00	\$5,150.00	\$4,850.00	\$0.00	\$5,150.00	\$4,850.00	\$4,850.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$4,850.00	\$5,150.00	\$4,850.00	\$0.00	\$5,150.00	\$4,850.00	\$4,850.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	-\$20,000.00	\$20,000.00	\$3,514.90	\$16,485.10	\$3,514.90	\$0.00	\$16,485.10	\$3,514.90	\$3,514.90	\$0.00
0002	Villa de Arista	\$40,000.00	-\$20,000.00	\$20,000.00	\$3,514.90	\$16,485.10	\$3,514.90	\$0.00	\$16,485.10	\$3,514.90	\$3,514.90	\$0.00
3810	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$1,700.00	\$98,300.00	\$1,700.00	\$0.00	\$98,300.00	\$1,700.00	\$1,700.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$1,700.00	\$98,300.00	\$1,700.00	\$0.00	\$98,300.00	\$1,700.00	\$1,700.00	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$48,372.00	\$1,628.00	\$48,372.00	\$0.00	\$1,628.00	\$48,372.00	\$48,372.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$48,372.00	\$1,628.00	\$48,372.00	\$0.00	\$1,628.00	\$48,372.00	\$48,372.00	\$0.00
<b>A1010</b>	<b>DESARROLLO TECNOLOGICO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$35,992.00</b>	<b>\$14,008.00</b>	<b>\$35,992.00</b>	<b>\$0.00</b>	<b>\$14,008.00</b>	<b>\$35,992.00</b>	<b>\$35,992.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$35,992.00	\$14,008.00	\$35,992.00	\$0.00	\$14,008.00	\$35,992.00	\$35,992.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$35,992.00	\$14,008.00	\$35,992.00	\$0.00	\$14,008.00	\$35,992.00	\$35,992.00	\$0.00
<b>A1011</b>	<b>AGUA POTABLE</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$255,827.00</b>	<b>\$1,744,173.00</b>	<b>\$255,827.00</b>	<b>\$0.00</b>	<b>\$1,744,173.00</b>	<b>\$255,827.00</b>	<b>\$255,827.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entid:	\$2,000,000.00	\$0.00	\$2,000,000.00	\$255,827.00	\$1,744,173.00	\$255,827.00	\$0.00	\$1,744,173.00	\$255,827.00	\$255,827.00	\$0.00
0002	Villa de Arista	\$2,000,000.00	\$0.00	\$2,000,000.00	\$255,827.00	\$1,744,173.00	\$255,827.00	\$0.00	\$1,744,173.00	\$255,827.00	\$255,827.00	\$0.00
<b>S1001</b>	<b>SALUD A LA PERSONA</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$69,459.18</b>	<b>\$200,540.82</b>	<b>\$69,459.18</b>	<b>\$0.00</b>	<b>\$200,540.82</b>	<b>\$69,459.18</b>	<b>\$69,459.18</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$270,000.00	\$0.00	\$270,000.00	\$69,459.18	\$200,540.82	\$69,459.18	\$0.00	\$200,540.82	\$69,459.18	\$69,459.18	\$0.00
0002	Villa de Arista	\$270,000.00	\$0.00	\$270,000.00	\$69,459.18	\$200,540.82	\$69,459.18	\$0.00	\$200,540.82	\$69,459.18	\$69,459.18	\$0.00
<b>S1004</b>	<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$240,836.54</b>	<b>\$219,163.46</b>	<b>\$240,836.54</b>	<b>\$0.00</b>	<b>\$219,163.46</b>	<b>\$221,985.10</b>	<b>\$221,985.10</b>	<b>\$18,851.44</b>
4410	Ayudas sociales a personas	\$460,000.00	\$0.00	\$460,000.00	\$240,836.54	\$219,163.46	\$240,836.54	\$0.00	\$219,163.46	\$221,985.10	\$221,985.10	\$18,851.44
0002	Villa de Arista	\$460,000.00	\$0.00	\$460,000.00	\$240,836.54	\$219,163.46	\$240,836.54	\$0.00	\$219,163.46	\$221,985.10	\$221,985.10	\$18,851.44
<b>S1005</b>	<b>AYUDA EN EDUCACION BASICA</b>	<b>\$228,000.00</b>	<b>\$0.00</b>	<b>\$228,000.00</b>	<b>\$137,166.67</b>	<b>\$90,833.33</b>	<b>\$137,166.67</b>	<b>\$0.00</b>	<b>\$90,833.33</b>	<b>\$135,897.37</b>	<b>\$135,897.37</b>	<b>\$1,269.30</b>
4430	Ayudas sociales a instituciones de enseñ:	\$228,000.00	\$0.00	\$228,000.00	\$137,166.67	\$90,833.33	\$137,166.67	\$0.00	\$90,833.33	\$135,897.37	\$135,897.37	\$1,269.30



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUBP/SGR  
HTE Estado P/SGR  
G

**Del 01/ene./2019 Al 30/abr./2019**

Fecha y | 09/may./2019  
hora de Impresión | 03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002 Villa de Arista		\$228,000.00	\$0.00	\$228,000.00	\$137,166.67	\$90,833.33	\$137,166.67	\$0.00	\$90,833.33	\$135,897.37	\$135,897.37	\$1,269.30
<b>S1006</b>	<b>AYUDA EN EDUCACION MEDIA</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$8,545.63</b>	<b>\$99,454.37</b>	<b>\$8,545.63</b>	<b>\$0.00</b>	<b>\$99,454.37</b>	<b>\$4,332.65</b>	<b>\$4,332.65</b>	<b>\$4,212.98</b>
4430	Ayudas sociales a instituciones de enseñi:	\$108,000.00	\$0.00	\$108,000.00	\$8,545.63	\$99,454.37	\$8,545.63	\$0.00	\$99,454.37	\$4,332.65	\$4,332.65	\$4,212.98
0002 Villa de Arista		\$108,000.00	\$0.00	\$108,000.00	\$8,545.63	\$99,454.37	\$8,545.63	\$0.00	\$99,454.37	\$4,332.65	\$4,332.65	\$4,212.98
<b>S1013</b>	<b>AYUDA EN ASISTENCIA SOCIAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$22,900.00</b>	<b>\$127,100.00</b>	<b>\$22,900.00</b>	<b>\$0.00</b>	<b>\$127,100.00</b>	<b>\$22,900.00</b>	<b>\$22,900.00</b>	<b>\$0.00</b>
4450	Ayudas sociales a instituciones sin fines	\$150,000.00	\$0.00	\$150,000.00	\$22,900.00	\$127,100.00	\$22,900.00	\$0.00	\$127,100.00	\$22,900.00	\$22,900.00	\$0.00
0002 Villa de Arista		\$150,000.00	\$0.00	\$150,000.00	\$22,900.00	\$127,100.00	\$22,900.00	\$0.00	\$127,100.00	\$22,900.00	\$22,900.00	\$0.00
<b>S1014</b>	<b>SISTEMA MUNICIPAL DIF</b>	<b>\$4,480,000.00</b>	<b>\$0.00</b>	<b>\$4,480,000.00</b>	<b>\$1,344,422.00</b>	<b>\$3,135,578.00</b>	<b>\$1,344,422.00</b>	<b>\$0.00</b>	<b>\$3,135,578.00</b>	<b>\$1,344,422.00</b>	<b>\$1,344,422.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entid:	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,344,422.00	\$3,135,578.00	\$1,344,422.00	\$0.00	\$3,135,578.00	\$1,344,422.00	\$1,344,422.00	\$0.00
0002 Villa de Arista		\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,344,422.00	\$3,135,578.00	\$1,344,422.00	\$0.00	\$3,135,578.00	\$1,344,422.00	\$1,344,422.00	\$0.00
<b>F1000</b>	<b>Adefas</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$106,934.31</b>	<b>\$393,065.69</b>	<b>\$106,934.31</b>	<b>\$0.00</b>	<b>\$393,065.69</b>	<b>\$106,934.31</b>	<b>\$106,934.31</b>	<b>\$0.00</b>
F1001	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$106,934.31	\$393,065.69	\$106,934.31	\$0.00	\$393,065.69	\$106,934.31	\$106,934.31	\$0.00
F1001	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$106,934.31	\$393,065.69	\$106,934.31	\$0.00	\$393,065.69	\$106,934.31	\$106,934.31	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$106,934.31	\$393,065.69	\$106,934.31	\$0.00	\$393,065.69	\$106,934.31	\$106,934.31	\$0.00
0002 Villa de Arista		\$500,000.00	\$0.00	\$500,000.00	\$106,934.31	\$393,065.69	\$106,934.31	\$0.00	\$393,065.69	\$106,934.31	\$106,934.31	\$0.00
<b>P1000</b>	<b>Pensiones y Publicaciones</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
P1001	PENSIONES Y JUBILACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>TESORERIA</b>		<b>\$31,414,135.25</b>	<b>\$0.00</b>	<b>\$31,414,135.25</b>	<b>\$9,147,849.12</b>	<b>\$22,266,286.13</b>	<b>\$9,111,284.87</b>	<b>\$36,564.25</b>	<b>\$22,302,850.38</b>	<b>\$8,957,204.84</b>	<b>\$8,905,145.05</b>	<b>\$206,139.82</b>
<b>102 INFRAESTRUCTURA</b>												
<b>O1000</b>	<b>Obras y Acciones</b>	<b>\$16,826,836.72</b>	<b>\$436,123.46</b>	<b>\$17,262,960.18</b>	<b>\$4,166,547.24</b>	<b>\$13,096,412.94</b>	<b>\$2,717,921.03</b>	<b>\$1,448,626.21</b>	<b>\$14,545,039.15</b>	<b>\$2,717,921.03</b>	<b>\$2,717,921.03</b>	<b>\$0.00</b>
<b>O1102</b>	<b>EQUIPAMIENTO SEGURIDAD PUBLICA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>O1201</b>	<b>SALUD</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>O1401</b>	<b>GASTOS INDIRECTOS INFRAESTRUCTURA</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$34.74</b>	<b>\$60,965.26</b>	<b>\$34.74</b>	<b>\$0.00</b>	<b>\$60,965.26</b>	<b>\$34.74</b>	<b>\$34.74</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$34.74</b>	<b>\$965.26</b>	<b>\$34.74</b>	<b>\$0.00</b>	<b>\$965.26</b>	<b>\$34.74</b>	<b>\$34.74</b>	<b>\$0.00</b>
0002 Villa de Arista		\$1,000.00	\$0.00	\$1,000.00	\$34.74	\$965.26	\$34.74	\$0.00	\$965.26	\$34.74	\$34.74	\$0.00





# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2019 Al 30/abr./2019

Fecha y 09/may./2019

hora de Impresión 03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O1602	CONSTRUCCION DE RED DE DRENAJE SANITARIO EN BARRIO SAN RAFAEL	\$0.00	\$518,262.32	\$518,262.32	\$518,262.32	\$0.00	\$518,262.32	\$0.00	\$0.00	\$518,262.32	\$518,262.32	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$518,262.32	\$518,262.32	\$518,262.32	\$0.00	\$518,262.32	\$0.00	\$0.00	\$518,262.32	\$518,262.32	\$0.00
0002	Villa de Arista	\$0.00	\$518,262.32	\$518,262.32	\$518,262.32	\$0.00	\$518,262.32	\$0.00	\$0.00	\$518,262.32	\$518,262.32	\$0.00
O1603	CONSTRUCCION DE RED DE DRENAJE SANITARIO EN BARRIO TERREYAS EN CAR	\$0.00	\$336,338.42	\$336,338.42	\$336,338.42	\$0.00	\$153,113.76	\$183,224.66	\$183,224.66	\$153,113.76	\$153,113.76	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$336,338.42	\$336,338.42	\$336,338.42	\$0.00	\$153,113.76	\$183,224.66	\$183,224.66	\$153,113.76	\$153,113.76	\$0.00
0002	Villa de Arista	\$0.00	\$336,338.42	\$336,338.42	\$336,338.42	\$0.00	\$153,113.76	\$183,224.66	\$183,224.66	\$153,113.76	\$153,113.76	\$0.00
O1701	URBANIZACION	\$1,900,000.00	-\$1,082,216...	\$817,783.26	\$0.00	\$817,783.26	\$0.00	\$0.00	\$817,783.26	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$1,500,000.00	-\$1,014,936.74	\$485,063.26	\$0.00	\$485,063.26	\$0.00	\$0.00	\$485,063.26	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,500,000.00	-\$1,014,936...	\$485,063.26	\$0.00	\$485,063.26	\$0.00	\$0.00	\$485,063.26	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u	\$400,000.00	-\$67,280.00	\$332,720.00	\$0.00	\$332,720.00	\$0.00	\$0.00	\$332,720.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$400,000.00	-\$67,280.00	\$332,720.00	\$0.00	\$332,720.00	\$0.00	\$0.00	\$332,720.00	\$0.00	\$0.00	\$0.00
O1702	ADQUISICIÓN DE EMULSION PARA BACHEO EN V. ARISTA	\$0.00	\$160,336.00	\$160,336.00	\$160,336.00	\$0.00	\$160,336.00	\$0.00	\$0.00	\$160,336.00	\$160,336.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$160,336.00	\$160,336.00	\$160,336.00	\$0.00	\$160,336.00	\$0.00	\$0.00	\$160,336.00	\$160,336.00	\$0.00
0002	Villa de Arista	\$0.00	\$160,336.00	\$160,336.00	\$160,336.00	\$0.00	\$160,336.00	\$0.00	\$0.00	\$160,336.00	\$160,336.00	\$0.00
O1704	ADQUISICIÓN DE MATERIAL PARA BACHEO CON CONCRETO HIDRAULICO EN CAR	\$0.00	\$67,280.00	\$67,280.00	\$60,320.00	\$6,960.00	\$60,320.00	\$0.00	\$6,960.00	\$60,320.00	\$60,320.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$65,134.00	\$65,134.00	\$58,174.00	\$6,960.00	\$58,174.00	\$0.00	\$6,960.00	\$58,174.00	\$58,174.00	\$0.00
0002	Villa de Arista	\$0.00	\$65,134.00	\$65,134.00	\$58,174.00	\$6,960.00	\$58,174.00	\$0.00	\$6,960.00	\$58,174.00	\$58,174.00	\$0.00
O1801	DESARROLLO COMUNITARIO	\$4,426,349.28	-\$385,469.34	\$4,040,879.94	\$0.00	\$4,040,879.94	\$0.00	\$0.00	\$4,040,879.94	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$1,926,349.28	-\$385,469.34	\$1,540,879.94	\$0.00	\$1,540,879.94	\$0.00	\$0.00	\$1,540,879.94	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,926,349.28	-\$385,469.34	\$1,540,879.94	\$0.00	\$1,540,879.94	\$0.00	\$0.00	\$1,540,879.94	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
O1803	ADQUISICION DE MEZCLA ASFALTICA PARA REPAR. DE CARRETERAS EN ARISTA	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
6150	Construcción de vías de comunicación	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
0024	El Mezquite	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
O1804	ADQUISICION DE MEZCLA ASFALTICA PARA REPAR. DE CARRETERAS EN ARISTA	\$23,886.72	\$0.00	\$23,886.72	\$23,886.72	\$0.00	\$23,886.72	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
6150	Construcción de vías de comunicación	\$23,886.72	\$0.00	\$23,886.72	\$23,886.72	\$0.00	\$23,886.72	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
0080	Buenavista	\$23,886.72	\$0.00	\$23,886.72	\$23,886.72	\$0.00	\$23,886.72	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
O1805	CONSTRUCCION DE GUARDAGANADO EN EL RINCÓN DE LEIJAS	\$0.00	\$65,134.67	\$65,134.67	\$65,134.67	\$0.00	\$65,134.67	\$0.00	\$0.00	\$65,134.67	\$65,134.67	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$65,134.67	\$65,134.67	\$65,134.67	\$0.00	\$65,134.67	\$0.00	\$0.00	\$65,134.67	\$65,134.67	\$0.00
0035	Rincón de Leijas	\$0.00	\$65,134.67	\$65,134.67	\$65,134.67	\$0.00	\$65,134.67	\$0.00	\$0.00	\$65,134.67	\$65,134.67	\$0.00
O1806	REHABILITACION DE CAMINO DE SAN RAFAEL LA CECILIA EL BOZO COM LA	\$0.00	\$255,200.00	\$255,200.00	\$255,200.00	\$0.00	\$255,200.00	\$0.00	\$0.00	\$255,200.00	\$255,200.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$255,200.00	\$255,200.00	\$255,200.00	\$0.00	\$255,200.00	\$0.00	\$0.00	\$255,200.00	\$255,200.00	\$0.00
0101	La Cecilia	\$0.00	\$255,200.00	\$255,200.00	\$255,200.00	\$0.00	\$255,200.00	\$0.00	\$0.00	\$255,200.00	\$255,200.00	\$0.00
O1807	CONSTRUCCION DE GUARDAGANADO EN EL RINCÓN DE LEIJAS	\$0.00	\$65,134.67	\$65,134.67	\$65,134.67	\$0.00	\$65,134.67	\$0.00	\$0.00	\$65,134.67	\$65,134.67	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$65,134.67	\$65,134.67	\$65,134.67	\$0.00	\$65,134.67	\$0.00	\$0.00	\$65,134.67	\$65,134.67	\$0.00
0002	Villa de Arista	\$0.00	\$65,134.67	\$65,134.67	\$65,134.67	\$0.00	\$65,134.67	\$0.00	\$0.00	\$65,134.67	\$65,134.67	\$0.00
O1901	ABASTECIMIENTO DE AGUA POTABLE	\$2,315,836.72	-\$249,243.15	\$2,066,593.57	\$0.00	\$2,066,593.57	\$0.00	\$0.00	\$2,066,593.57	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y 09/may./2019

Del 01/ene./2019 Al 30/abr./2019

hora de Impresión 03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2340	Combustibles, lubricantes, aditivos, carbón	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$0.00	\$215,836.72	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$0.00	\$215,836.72	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	-\$63,684.00	\$36,316.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	-\$63,684.00	\$36,316.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$36,316.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$2,000,000.00	-\$185,559.15	\$1,814,440.85	\$0.00	\$1,814,440.85	\$0.00	\$0.00	\$1,814,440.85	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000,000.00	-\$185,559.15	\$1,814,440.85	\$0.00	\$1,814,440.85	\$0.00	\$0.00	\$1,814,440.85	\$0.00	\$0.00	\$0.00
O1906	ADQUISICION DE BOMBA SUMERGIBLE	\$0.00	\$63,684.00	\$63,684.00	\$63,684.00	\$0.00	\$63,684.00	\$0.00	\$0.00	\$63,684.00	\$63,684.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$63,684.00	\$63,684.00	\$63,684.00	\$0.00	\$63,684.00	\$0.00	\$0.00	\$63,684.00	\$63,684.00	\$0.00
0035	Rincón de Leijas	\$0.00	\$63,684.00	\$63,684.00	\$63,684.00	\$0.00	\$63,684.00	\$0.00	\$0.00	\$63,684.00	\$63,684.00	\$0.00
O1907	AMPLIACION DE RED DE DISTRIBUCION DE	\$0.00	\$185,559.15	\$185,559.15	\$184,440.85	\$1,118.30	\$184,440.85	\$0.00	\$1,118.30	\$184,440.85	\$184,440.85	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$185,559.15	\$185,559.15	\$184,440.85	\$1,118.30	\$184,440.85	\$0.00	\$1,118.30	\$184,440.85	\$184,440.85	\$0.00
0022	El Pozo	\$0.00	\$185,559.15	\$185,559.15	\$184,440.85	\$1,118.30	\$184,440.85	\$0.00	\$1,118.30	\$184,440.85	\$184,440.85	\$0.00
O2001	ALUMBRADO PUBLICO	\$1,827,490.72	-\$782,148.91	\$1,045,341.81	\$0.00	\$1,045,341.81	\$0.00	\$0.00	\$1,045,341.81	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$1,827,490.72	-\$782,148.91	\$1,045,341.81	\$0.00	\$1,045,341.81	\$0.00	\$0.00	\$1,045,341.81	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,827,490.72	-\$782,148.91	\$1,045,341.81	\$0.00	\$1,045,341.81	\$0.00	\$0.00	\$1,045,341.81	\$0.00	\$0.00	\$0.00
O2002	ADQ. DE MATERIAL ELECTRICO PARA	\$0.00	\$180,925.02	\$180,925.02	\$180,925.02	\$0.00	\$180,925.02	\$0.00	\$0.00	\$180,925.02	\$180,925.02	\$0.00
2370	REHABILITACION DE ALUMBRADO PUBLICO	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
0002	Villa de Arista	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$180,693.02	\$180,693.02	\$180,693.02	\$0.00	\$180,693.02	\$0.00	\$0.00	\$180,693.02	\$180,693.02	\$0.00
0002	Villa de Arista	\$0.00	\$180,693.02	\$180,693.02	\$180,693.02	\$0.00	\$180,693.02	\$0.00	\$0.00	\$180,693.02	\$180,693.02	\$0.00
O2003	AMPLIACION DE RED DE DISTRIBUCION	\$235,161.93	\$0.00	\$235,161.93	\$235,161.93	\$0.00	\$235,161.93	\$0.00	\$0.00	\$235,161.93	\$235,161.93	\$0.00
6130	ELECTRICA EN BARRIADA DOMICHEL ZAVALA	\$235,161.93	\$0.00	\$235,161.93	\$235,161.93	\$0.00	\$235,161.93	\$0.00	\$0.00	\$235,161.93	\$235,161.93	\$0.00
0002	Villa de Arista	\$235,161.93	\$0.00	\$235,161.93	\$235,161.93	\$0.00	\$235,161.93	\$0.00	\$0.00	\$235,161.93	\$235,161.93	\$0.00
O2004	AMPLIACION DE RED DE DISTRIBUCION	\$937,347.35	\$0.00	\$937,347.35	\$937,347.35	\$0.00	\$281,204.21	\$656,143.14	\$656,143.14	\$281,204.21	\$281,204.21	\$0.00
6130	ELECTRICA EN RINCÓN DE LEIJAS	\$937,347.35	\$0.00	\$937,347.35	\$937,347.35	\$0.00	\$281,204.21	\$656,143.14	\$656,143.14	\$281,204.21	\$281,204.21	\$0.00
0035	Rincón de Leijas	\$937,347.35	\$0.00	\$937,347.35	\$937,347.35	\$0.00	\$281,204.21	\$656,143.14	\$656,143.14	\$281,204.21	\$281,204.21	\$0.00
O2005	AMPLIACION DE RED DE DIST. ELECTRICA	\$0.00	\$937,347.35	\$937,347.35	\$937,347.35	\$0.00	\$328,088.94	\$609,258.41	\$609,258.41	\$328,088.94	\$328,088.94	\$0.00
6130	EN RINCÓN DE LEIJAS	\$0.00	\$937,347.35	\$937,347.35	\$937,347.35	\$0.00	\$328,088.94	\$609,258.41	\$609,258.41	\$328,088.94	\$328,088.94	\$0.00
0035	Rincón de Leijas	\$0.00	\$937,347.35	\$937,347.35	\$937,347.35	\$0.00	\$328,088.94	\$609,258.41	\$609,258.41	\$328,088.94	\$328,088.94	\$0.00
O2101	VIVIENDA	\$2,650,000.00	-\$300,000.00	\$2,350,000.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$2,350,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$300,000.00	-\$110,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	-\$110,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$500,000.00	-\$140,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	-\$140,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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Fecha y | 09/may./2019

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Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2460	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$300,000.00	-\$50,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	-\$50,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcci	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
O2102	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN COMUNIDAD DEL	\$0.00	\$40,000.00	\$40,000.00	\$14,783.04	\$25,216.96	\$14,783.04	\$25,216.96	\$14,783.04	\$14,783.04	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$7,680.00	\$2,320.00	\$7,680.00	\$2,320.00	\$2,320.00	\$0.00
0022	El Pozo	\$0.00	\$10,000.00	\$10,000.00	\$2,320.00	\$7,680.00	\$2,320.00	\$7,680.00	\$2,320.00	\$2,320.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$10,000.00	\$10,000.00	\$9,048.00	\$952.00	\$9,048.00	\$952.00	\$9,048.00	\$9,048.00	\$0.00
0022	El Pozo	\$0.00	\$10,000.00	\$10,000.00	\$9,048.00	\$952.00	\$9,048.00	\$952.00	\$9,048.00	\$9,048.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$20,000.00	\$20,000.00	\$3,415.04	\$16,584.96	\$3,415.04	\$16,584.96	\$3,415.04	\$3,415.04	\$0.00
0022	El Pozo	\$0.00	\$20,000.00	\$20,000.00	\$3,415.04	\$16,584.96	\$3,415.04	\$16,584.96	\$3,415.04	\$3,415.04	\$0.00
O2103	CONSTRUCCION DE TECHO A BASE DE LOSA DE CONCRETO EN CARRETERA	\$0.00	\$200,000.00	\$200,000.00	\$57,241.36	\$142,758.64	\$57,241.36	\$142,758.64	\$57,241.36	\$57,241.36	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$50,000.00	\$50,000.00	\$4,640.00	\$45,360.00	\$4,640.00	\$45,360.00	\$4,640.00	\$4,640.00	\$0.00
0002	Villa de Arista	\$0.00	\$50,000.00	\$50,000.00	\$4,640.00	\$45,360.00	\$4,640.00	\$45,360.00	\$4,640.00	\$4,640.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$100,000.00	\$100,000.00	\$32,561.20	\$67,438.80	\$32,561.20	\$67,438.80	\$32,561.20	\$32,561.20	\$0.00
0002	Villa de Arista	\$0.00	\$100,000.00	\$100,000.00	\$32,561.20	\$67,438.80	\$32,561.20	\$67,438.80	\$32,561.20	\$32,561.20	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$50,000.00	\$50,000.00	\$20,040.16	\$29,959.84	\$20,040.16	\$29,959.84	\$20,040.16	\$20,040.16	\$0.00
0002	Villa de Arista	\$0.00	\$50,000.00	\$50,000.00	\$20,040.16	\$29,959.84	\$20,040.16	\$29,959.84	\$20,040.16	\$20,040.16	\$0.00
O2104	CONSTRUCCION DE TECHO A BASE DE CONCRETO EN COMUNIDAD DEL MEZQUITE	\$0.00	\$20,000.00	\$20,000.00	\$7,284.80	\$12,715.20	\$7,284.80	\$12,715.20	\$7,284.80	\$7,284.80	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$10,000.00	\$10,000.00	\$1,363.00	\$8,637.00	\$1,363.00	\$8,637.00	\$1,363.00	\$1,363.00	\$0.00
0024	El Mezquite	\$0.00	\$10,000.00	\$10,000.00	\$1,363.00	\$8,637.00	\$1,363.00	\$8,637.00	\$1,363.00	\$1,363.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$5,000.00	\$5,000.00	\$3,857.00	\$1,143.00	\$3,857.00	\$1,143.00	\$3,857.00	\$3,857.00	\$0.00
0024	El Mezquite	\$0.00	\$5,000.00	\$5,000.00	\$3,857.00	\$1,143.00	\$3,857.00	\$1,143.00	\$3,857.00	\$3,857.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$5,000.00	\$5,000.00	\$2,064.80	\$2,935.20	\$2,064.80	\$2,935.20	\$2,064.80	\$2,064.80	\$0.00
0024	El Mezquite	\$0.00	\$5,000.00	\$5,000.00	\$2,064.80	\$2,935.20	\$2,064.80	\$2,935.20	\$2,064.80	\$2,064.80	\$0.00
O2105	CONSTRUCCION DE TECHO A BASE DE CONCRETO EN COMUNIDAD DE SAN ELIAS	\$0.00	\$40,000.00	\$40,000.00	\$13,920.00	\$26,080.00	\$13,920.00	\$26,080.00	\$13,920.00	\$13,920.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0039	San Elias	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$20,000.00	\$20,000.00	\$13,920.00	\$6,080.00	\$13,920.00	\$6,080.00	\$13,920.00	\$13,920.00	\$0.00
0039	San Elias	\$0.00	\$20,000.00	\$20,000.00	\$13,920.00	\$6,080.00	\$13,920.00	\$6,080.00	\$13,920.00	\$13,920.00	\$0.00
O2301	DEPORTE	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUBP/SGR  
HTE Estado P/SGR  
G

**Del 01/ene./2019 Al 30/abr./2019**

Fecha y hora de Impresión | 09/may./2019  
03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>O2501</b>	<b>EDUCACION</b>	<b>\$500,000.00</b>	<b>\$100,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$500,000.00	\$100,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$500,000.00	\$100,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>O2601</b>	<b>EDUCACION MEDIA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>INFRAESTRUCTURA</b>		<b>\$16,826,836.72</b>	<b>\$436,123.46</b>	<b>\$17,262,960.18</b>	<b>\$4,166,547.24</b>	<b>\$13,096,412.94</b>	<b>\$2,717,921.03</b>	<b>\$14,545,039.15</b>	<b>\$2,717,921.03</b>	<b>\$2,717,921.03</b>	<b>\$0.00</b>
<b>103 FORTALECIMIENTO</b>											
<b>A1000</b>	<b>Administración</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>A1010</b>	<b>DESARROLLO TECNOLÓGICO</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>O1000</b>	<b>Obras y Acciones</b>	<b>\$9,100,029.03</b>	<b>\$1,042,735.40</b>	<b>\$10,142,764.43</b>	<b>\$3,206,895.53</b>	<b>\$6,935,868.90</b>	<b>\$2,703,924.25</b>	<b>\$7,438,840.18</b>	<b>\$2,647,310.98</b>	<b>\$2,647,310.98</b>	<b>\$56,613.27</b>
<b>O1101</b>	<b>SUELDOS SEGURIDAD PUBLICA</b>	<b>\$2,075,000.00</b>	<b>\$0.00</b>	<b>\$2,075,000.00</b>	<b>\$517,577.54</b>	<b>\$1,557,422.46</b>	<b>\$517,072.07</b>	<b>\$1,557,927.93</b>	<b>\$517,072.07</b>	<b>\$517,072.07</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,200,000.00	\$0.00	\$1,200,000.00	\$504,077.54	\$695,922.46	\$503,572.07	\$696,427.93	\$503,572.07	\$503,572.07	\$0.00
0002 Villa de Arista		\$1,200,000.00	\$0.00	\$1,200,000.00	\$504,077.54	\$695,922.46	\$503,572.07	\$696,427.93	\$503,572.07	\$503,572.07	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$300,000.00	\$0.00	\$300,000.00	\$13,500.00	\$286,500.00	\$13,500.00	\$286,500.00	\$13,500.00	\$13,500.00	\$0.00
0002 Villa de Arista		\$300,000.00	\$0.00	\$300,000.00	\$13,500.00	\$286,500.00	\$13,500.00	\$286,500.00	\$13,500.00	\$13,500.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
<b>O1102</b>	<b>EQUIPAMIENTO SEGURIDAD PUBLICA</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	<b>\$540,000.00</b>	<b>\$65,100.00</b>	<b>\$474,900.00</b>	<b>\$65,100.00</b>	<b>\$474,900.00</b>	<b>\$65,100.00</b>	<b>\$65,100.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$65,100.00	\$134,900.00	\$65,100.00	\$134,900.00	\$65,100.00	\$65,100.00	\$0.00
0002 Villa de Arista		\$200,000.00	\$0.00	\$200,000.00	\$65,100.00	\$134,900.00	\$65,100.00	\$134,900.00	\$65,100.00	\$65,100.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>O1402</b>	<b>GASTOS INDIRECTOS FORTALECIMIENTO</b>	<b>\$107,227.00</b>	<b>\$0.00</b>	<b>\$107,227.00</b>	<b>\$14,188.29</b>	<b>\$93,038.71</b>	<b>\$14,188.29</b>	<b>\$93,038.71</b>	<b>\$14,188.29</b>	<b>\$14,188.29</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$13,700.00	\$6,300.00	\$13,700.00	\$6,300.00	\$13,700.00	\$13,700.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$13,700.00	\$6,300.00	\$13,700.00	\$6,300.00	\$13,700.00	\$13,700.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
HTE EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2019 Al 30/abr./2019

Fecha y | 09/may./2019  
hora de Impresión | 03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,200.00	\$0.00	\$1,200.00	\$488.29	\$711.71	\$488.29	\$0.00	\$711.71	\$488.29	\$488.29	\$0.00
0002	Villa de Arista	\$1,200.00	\$0.00	\$1,200.00	\$488.29	\$711.71	\$488.29	\$0.00	\$711.71	\$488.29	\$488.29	\$0.00
01701	URBANIZACION	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01703	REHABILITACION DE PANTEON MUNICIPAL	\$0.00	\$362,151.01	\$362,151.01	\$362,151.01	\$0.00	\$239,708.20	\$122,442.81	\$122,442.81	\$239,708.20	\$239,708.20	\$0.00
6220	Edificación no habitacional	\$0.00	\$362,151.01	\$362,151.01	\$362,151.01	\$0.00	\$239,708.20	\$122,442.81	\$122,442.81	\$239,708.20	\$239,708.20	\$0.00
0002	Villa de Arista	\$0.00	\$362,151.01	\$362,151.01	\$362,151.01	\$0.00	\$239,708.20	\$122,442.81	\$122,442.81	\$239,708.20	\$239,708.20	\$0.00
01801	DESARROLLO COMUNITARIO	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$0.00	\$100,000.05	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$0.00	\$100,000.05	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$0.00	\$100,000.05	\$0.00	\$0.00	\$0.00
01802	ADQUISICIÓN DE CINTILLA PARA SISTEMAS	\$499,999.95	\$0.00	\$499,999.95	\$149,999.98	\$349,999.97	\$149,999.98	\$0.00	\$349,999.97	\$149,999.98	\$149,999.98	\$0.00
6320	Ejecución de proyectos productivos no in	\$499,999.95	\$0.00	\$499,999.95	\$149,999.98	\$349,999.97	\$149,999.98	\$0.00	\$349,999.97	\$149,999.98	\$149,999.98	\$0.00
0002	Villa de Arista	\$499,999.95	\$0.00	\$499,999.95	\$149,999.98	\$349,999.97	\$149,999.98	\$0.00	\$349,999.97	\$149,999.98	\$149,999.98	\$0.00
01901	ABASTECIMIENTO DE AGUA POTABLE	\$298,000.00	-\$39,488.81	\$258,511.19	\$0.00	\$258,511.19	\$0.00	\$0.00	\$258,511.19	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$0.00	\$248,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$0.00	\$248,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6230	Construcción de obras para el abastecimi	\$0.00	\$10,511.19	\$10,511.19	\$0.00	\$10,511.19	\$0.00	\$0.00	\$10,511.19	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$0.00	\$10,511.19	\$10,511.19	\$0.00	\$10,511.19	\$0.00	\$0.00	\$10,511.19	\$0.00	\$0.00	\$0.00
01902	REHABILITACION DE POZO DE AGUA	\$150,000.00	\$0.00	\$150,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$0.00	\$120,000.00	\$30,000.00	\$30,000.00	\$0.00
3510	Conservación y mantenimiento menor de	\$150,000.00	\$0.00	\$150,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$0.00	\$120,000.00	\$30,000.00	\$30,000.00	\$0.00
0002	Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$0.00	\$120,000.00	\$30,000.00	\$30,000.00	\$0.00
01903	RECIBOS DE ENERGIA POZO DE AGUA EJ.	\$1,450,000.00	\$406,099.13	\$1,856,099.13	\$522,384.00	\$1,333,715.13	\$522,384.00	\$0.00	\$1,333,715.13	\$522,384.00	\$522,384.00	\$0.00
3110	Energía eléctrica	\$1,450,000.00	\$406,099.13	\$1,856,099.13	\$522,384.00	\$1,333,715.13	\$522,384.00	\$0.00	\$1,333,715.13	\$522,384.00	\$522,384.00	\$0.00
0002	Villa de Arista	\$1,450,000.00	\$406,099.13	\$1,856,099.13	\$522,384.00	\$1,333,715.13	\$522,384.00	\$0.00	\$1,333,715.13	\$522,384.00	\$522,384.00	\$0.00
01904	PAGO DE RECIBOS DE ENERGIA ELECTRICA	\$120,000.00	\$0.00	\$120,000.00	\$22,613.00	\$97,387.00	\$22,613.00	\$0.00	\$97,387.00	\$22,613.00	\$22,613.00	\$0.00
3110	Energía eléctrica	\$120,000.00	\$0.00	\$120,000.00	\$22,613.00	\$97,387.00	\$22,613.00	\$0.00	\$97,387.00	\$22,613.00	\$22,613.00	\$0.00
0002	Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$22,613.00	\$97,387.00	\$22,613.00	\$0.00	\$97,387.00	\$22,613.00	\$22,613.00	\$0.00
01905	ADQUISICIÓN DE TUBERIA PARA SISTEMAS	\$0.00	\$177,337.80	\$177,337.80	\$177,337.80	\$0.00	\$177,337.80	\$0.00	\$0.00	\$177,337.80	\$177,337.80	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$177,337.80	\$177,337.80	\$177,337.80	\$0.00	\$177,337.80	\$0.00	\$0.00	\$177,337.80	\$177,337.80	\$0.00
0002	Villa de Arista	\$0.00	\$177,337.80	\$177,337.80	\$177,337.80	\$0.00	\$177,337.80	\$0.00	\$0.00	\$177,337.80	\$177,337.80	\$0.00
01908	CONSTRUCCION DE LINEA DE	\$0.00	\$636,636.27	\$636,636.27	\$636,636.27	\$0.00	\$256,613.27	\$380,023.00	\$380,023.00	\$200,000.00	\$200,000.00	\$56,613.27
6130	Construcción de obras para el abastecimi	\$0.00	\$636,636.27	\$636,636.27	\$636,636.27	\$0.00	\$256,613.27	\$380,023.00	\$380,023.00	\$200,000.00	\$200,000.00	\$56,613.27
0002	Villa de Arista	\$0.00	\$636,636.27	\$636,636.27	\$636,636.27	\$0.00	\$256,613.27	\$380,023.00	\$380,023.00	\$200,000.00	\$200,000.00	\$56,613.27
02001	ALUMBRADO PUBLICO	\$2,125,802.03	-\$66,422.23	\$2,059,379.80	\$630,885.00	\$1,428,494.80	\$630,885.00	\$0.00	\$1,428,494.80	\$630,885.00	\$630,885.00	\$0.00



# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SCG  
HTE EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Del 01/ene./2019 Al 30/abr./2019

Fecha y hora de Impresión | 09/may./2019  
03:58 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3110 Energía eléctrica</b>	<b>\$2,125,802.03</b>	<b>-\$66,422.23</b>	<b>\$2,059,379.80</b>	<b>\$630,885.00</b>	<b>\$1,428,494.80</b>	<b>\$630,885.00</b>	<b>\$0.00</b>	<b>\$1,428,494.80</b>	<b>\$630,885.00</b>	<b>\$630,885.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$2,125,802.03	-\$66,422.23	\$2,059,379.80	\$630,885.00	\$1,428,494.80	\$630,885.00	\$0.00	\$1,428,494.80	\$630,885.00	\$630,885.00	\$0.00
<b>O2002 ADQ. DE MATERIAL ELECTRICO PARA REPARACION DE ALUMBRADO PUBLICO</b>	<b>\$0.00</b>	<b>\$66,422.23</b>	<b>\$66,422.23</b>	<b>\$0.00</b>	<b>\$66,422.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,422.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2460 Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$66,422.23</b>	<b>\$66,422.23</b>	<b>\$0.00</b>	<b>\$66,422.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,422.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$66,422.23	\$66,422.23	\$0.00	\$66,422.23	\$0.00	\$0.00	\$66,422.23	\$0.00	\$0.00	\$0.00
<b>O2301 DEPORTE</b>	<b>\$670,000.00</b>	<b>-\$78,022.64</b>	<b>\$591,977.36</b>	<b>\$0.00</b>	<b>\$591,977.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$591,977.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6220 Edificación no habitacional</b>	<b>\$670,000.00</b>	<b>-\$78,022.64</b>	<b>\$591,977.36</b>	<b>\$0.00</b>	<b>\$591,977.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$591,977.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$670,000.00	-\$78,022.64	\$591,977.36	\$0.00	\$591,977.36	\$0.00	\$0.00	\$591,977.36	\$0.00	\$0.00	\$0.00
<b>O2302 ADQ. DE MATERIAL ELECTRICO PARA REPARACION DE ALUMBRADO DE LA CANCHAL</b>	<b>\$0.00</b>	<b>\$78,022.64</b>	<b>\$78,022.64</b>	<b>\$78,022.64</b>	<b>\$0.00</b>	<b>\$78,022.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,022.64</b>	<b>\$78,022.64</b>	<b>\$0.00</b>
<b>6230 Construcción de obras para el abastecimi</b>	<b>\$0.00</b>	<b>\$78,022.64</b>	<b>\$78,022.64</b>	<b>\$78,022.64</b>	<b>\$0.00</b>	<b>\$78,022.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,022.64</b>	<b>\$78,022.64</b>	<b>\$0.00</b>
0002 Villa de Arista	\$0.00	\$78,022.64	\$78,022.64	\$78,022.64	\$0.00	\$78,022.64	\$0.00	\$0.00	\$78,022.64	\$78,022.64	\$0.00
<b>O2401 CULTURA</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6220 Edificación no habitacional</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$164,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
<b>O2501 EDUCACION</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120 Edificación no habitacional</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>O2601 EDUCACION MEDIA</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120 Edificación no habitacional</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>S1000 Asistencia Social</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S1010 DESPENSAS, DESAYUNOS</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4410 Ayudas sociales a personas</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>4480 Ayudas por desastres naturales y otros si</b>	<b>\$283,777.00</b>	<b>\$0.00</b>	<b>\$283,777.00</b>	<b>\$0.00</b>	<b>\$283,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$283,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO</b>	<b>\$9,513,806.03</b>	<b>\$1,042,735.40</b>	<b>\$10,556,541.43</b>	<b>\$3,206,895.53</b>	<b>\$7,349,645.90</b>	<b>\$2,703,924.25</b>	<b>\$502,971.28</b>	<b>\$7,852,617.18</b>	<b>\$2,647,310.98</b>	<b>\$2,647,310.98</b>	<b>\$56,613.27</b>
<b>104 OTROS</b>											
<b>O1000 Obras y Acciones</b>	<b>\$12,180,000.00</b>	<b>-\$1,478,858.86</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2501 EDUCACION</b>	<b>\$12,180,000.00</b>	<b>-\$1,478,858.86</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120 Edificación no habitacional</b>	<b>\$10,180,000.00</b>	<b>-\$1,478,858.86</b>	<b>\$8,701,141.14</b>	<b>\$0.00</b>	<b>\$8,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,180,000.00	-\$1,478,858.86	\$8,701,141.14	\$0.00	\$8,701,141.14	\$0.00	\$0.00	\$8,701,141.14	\$0.00	\$0.00	\$0.00
<b>6130 Construcción de obras para el abastecimi</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
<b>OTROS</b>	<b>\$12,180,000.00</b>	<b>-\$1,478,858.86</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$69,934,778.00</b>	<b>\$0.00</b>	<b>\$69,934,778.00</b>	<b>\$16,521,291.89</b>	<b>\$53,413,486.11</b>	<b>\$14,533,130.15</b>	<b>\$1,988,161.74</b>	<b>\$55,401,647.85</b>	<b>\$14,322,436.85</b>	<b>\$14,270,377.06</b>	<b>\$262,753.09</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
HSE Estado Presupuesto Egresos UA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 30/abr./2019**

Fecha y hora de Impresión | 09/may./2019  
03:58 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total Final</b>	\$69,934,778.00	\$0.00	\$69,934,778.00	\$16,521,291.89	\$53,413,486.11	\$14,533,130.15	\$1,988,161.74	\$55,401,647.85	\$14,322,436.85	\$14,270,377.06	\$262,753.09

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ING. MOISES AURELIO ARRIAGA TOVAR  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
L.A. CARLOS LUIS CRUZ VIERA  
TESORERO

\_\_\_\_\_  
LIC. JESE URIEL ALVAREZ VIERA  
SINDICO MUNICIPAL

\_\_\_\_\_  
L.A.G. PAULINA RODRIGUEZ ROSALES  
REGIDOR DE HACIENDA