



**MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI**

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
101 TESORERIA											
A1000 ADMINISTRACION	\$38,373,400.00	\$0.00	\$38,373,400.00	\$3,257,493.79	\$25,083,290.34	\$3,257,493.79	\$0.00	\$35,115,906.21	\$2,805,398.07	\$2,806,403.07	\$451,090.72
A1001 PRESIDENCIA	\$5,119,309.00	-\$643,500.00	\$4,475,809.00	\$271,826.73	\$2,762,686.06	\$271,826.73	\$0.00	\$4,203,982.27	\$192,864.13	\$192,864.13	\$78,962.60
1110 Dietas	\$2,039,059.00	\$0.00	\$2,039,059.00	\$152,337.24	\$1,429,708.36	\$152,337.24	\$0.00	\$1,886,721.76	\$152,337.24	\$152,337.24	\$0.00
141 INGRESOS PROPIOS	\$2,039,059.00	\$0.00	\$2,039,059.00	\$152,337.24	\$1,429,708.36	\$152,337.24	\$0.00	\$1,886,721.76	\$152,337.24	\$152,337.24	\$0.00
1340 Compensaciones	\$280,250.00	\$0.00	\$280,250.00	\$0.00	\$280,250.00	\$0.00	\$0.00	\$280,250.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$280,250.00	\$0.00	\$280,250.00	\$0.00	\$280,250.00	\$0.00	\$0.00	\$280,250.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$150,000.00	\$0.00	\$150,000.00	\$24,692.24	\$106,323.30	\$24,692.24	\$0.00	\$125,307.76	\$24,692.24	\$24,692.24	\$0.00
141 INGRESOS PROPIOS	\$150,000.00	\$0.00	\$150,000.00	\$24,692.24	\$106,323.30	\$24,692.24	\$0.00	\$125,307.76	\$24,692.24	\$24,692.24	\$0.00
2610 Combustibles, lubricantes y aditivos	\$110,000.00	-\$59,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$110,000.00	-\$59,000.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio,televisión y otros medios	\$200,000.00	-\$30,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$200,000.00	-\$30,000.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$9,304.69	\$33,118.08	\$9,304.69	\$0.00	\$50,695.31	\$9,304.69	\$9,304.69	\$0.00
141 INGRESOS PROPIOS	\$60,000.00	\$0.00	\$60,000.00	\$9,304.69	\$33,118.08	\$9,304.69	\$0.00	\$50,695.31	\$9,304.69	\$9,304.69	\$0.00
3810 Gastos ceremonial	\$450,000.00	-\$160,000.00	\$290,000.00	\$0.00	\$266,809.34	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$450,000.00	-\$160,000.00	\$290,000.00	\$0.00	\$266,809.34	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$300,000.00	-\$50,000.00	\$250,000.00	\$85,492.56	\$155,843.48	\$85,492.56	\$0.00	\$164,507.44	\$6,529.96	\$6,529.96	\$78,962.60
141 INGRESOS PROPIOS	\$300,000.00	-\$50,000.00	\$250,000.00	\$85,492.56	\$155,843.48	\$85,492.56	\$0.00	\$164,507.44	\$6,529.96	\$6,529.96	\$78,962.60
3840 Exposiciones	\$1,500,000.00	-\$344,500.00	\$1,155,500.00	\$0.00	\$239,633.50	\$0.00	\$0.00	\$1,155,500.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$1,500,000.00	-\$344,500.00	\$1,155,500.00	\$0.00	\$239,633.50	\$0.00	\$0.00	\$1,155,500.00	\$0.00	\$0.00	\$0.00
A1002 SINDICATURA	\$538,624.70	\$5,000.00	\$543,624.70	\$37,394.41	\$415,596.49	\$37,394.41	\$0.00	\$506,230.29	\$23,037.12	\$23,037.12	\$14,357.29
1110 Dietas	\$253,941.00	\$0.00	\$253,941.00	\$18,954.40	\$178,123.79	\$18,954.40	\$0.00	\$234,986.60	\$9,477.10	\$9,477.10	\$9,477.30
141 INGRESOS PROPIOS	\$253,941.00	\$0.00	\$253,941.00	\$18,954.40	\$178,123.79	\$18,954.40	\$0.00	\$234,986.60	\$9,477.10	\$9,477.10	\$9,477.30
1130 Sueldos base al personal permanente	\$51,229.70	\$0.00	\$51,229.70	\$4,800.02	\$32,029.69	\$4,800.02	\$0.00	\$46,429.68	\$4,800.02	\$4,800.02	\$0.00
141 INGRESOS PROPIOS	\$51,229.70	\$0.00	\$51,229.70	\$4,800.02	\$32,029.69	\$4,800.02	\$0.00	\$46,429.68	\$4,800.02	\$4,800.02	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$48,454.00	\$0.00	\$48,454.00	\$640.00	\$47,814.00	\$640.00	\$0.00	\$47,814.00	\$640.00	\$640.00	\$0.00
141 INGRESOS PROPIOS	\$48,454.00	\$0.00	\$48,454.00	\$640.00	\$47,814.00	\$640.00	\$0.00	\$47,814.00	\$640.00	\$640.00	\$0.00
1610 Previsiones de carácter laboral, económico	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$3,480.00
141 INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$3,480.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$1,399.99	\$6,850.01	\$1,399.99	\$0.00	\$8,600.01	\$0.00	\$0.00	\$1,399.99
141 INGRESOS PROPIOS	\$0.00	\$10,000.00	\$10,000.00	\$1,399.99	\$6,850.01	\$1,399.99	\$0.00	\$8,600.01	\$0.00	\$0.00	\$1,399.99



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3150	Telefonia celular	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,567.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,567.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$150,000.00	-\$5,000.00	\$145,000.00	\$8,120.00	\$120,640.00	\$8,120.00	\$0.00	\$136,880.00	\$8,120.00	\$8,120.00	\$0.00
141	INGRESOS PROPIOS	\$150,000.00	-\$5,000.00	\$145,000.00	\$8,120.00	\$120,640.00	\$8,120.00	\$0.00	\$136,880.00	\$8,120.00	\$8,120.00	\$0.00
3340	Servicios de capacitación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,052.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,052.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A1003	AGROPECUARIO	\$536,688.70	-\$10,000.00	\$526,688.70	\$37,559.48	\$390,946.65	\$37,559.48	\$0.00	\$489,129.22	\$33,309.48	\$33,309.48	\$4,250.00
1130	Sueldos base al personal permanente	\$386,229.70	\$0.00	\$386,229.70	\$30,738.94	\$262,299.18	\$30,738.94	\$0.00	\$355,490.76	\$30,738.94	\$30,738.94	\$0.00
141	INGRESOS PROPIOS	\$386,229.70	\$0.00	\$386,229.70	\$30,738.94	\$262,299.18	\$30,738.94	\$0.00	\$355,490.76	\$30,738.94	\$30,738.94	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$70,459.00	\$0.00	\$70,459.00	\$1,178.54	\$68,020.46	\$1,178.54	\$0.00	\$69,280.46	\$1,178.54	\$1,178.54	\$0.00
141	INGRESOS PROPIOS	\$70,459.00	\$0.00	\$70,459.00	\$1,178.54	\$68,020.46	\$1,178.54	\$0.00	\$69,280.46	\$1,178.54	\$1,178.54	\$0.00
2140	Materiales, útiles y equipos menores de te	\$0.00	\$3,000.00	\$3,000.00	\$290.00	\$2,710.00	\$290.00	\$0.00	\$2,710.00	\$290.00	\$290.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$3,000.00	\$3,000.00	\$290.00	\$2,710.00	\$290.00	\$0.00	\$2,710.00	\$290.00	\$290.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$80,000.00	-\$15,000.00	\$65,000.00	\$4,250.00	\$57,019.01	\$4,250.00	\$0.00	\$60,750.00	\$0.00	\$0.00	\$4,250.00
141	INGRESOS PROPIOS	\$80,000.00	-\$15,000.00	\$65,000.00	\$4,250.00	\$57,019.01	\$4,250.00	\$0.00	\$60,750.00	\$0.00	\$0.00	\$4,250.00
3530	Instalación, reparación y mantenimiento d	\$0.00	\$2,000.00	\$2,000.00	\$1,102.00	\$898.00	\$1,102.00	\$0.00	\$898.00	\$1,102.00	\$1,102.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,102.00	\$898.00	\$1,102.00	\$0.00	\$898.00	\$1,102.00	\$1,102.00	\$0.00
A1004	AGUA POTABLE	\$711,192.70	\$0.00	\$711,192.70	\$37,549.68	\$523,947.53	\$37,549.68	\$0.00	\$673,643.02	\$37,549.68	\$37,549.68	\$0.00
1130	Sueldos base al personal permanente	\$376,229.70	\$0.00	\$376,229.70	\$36,822.84	\$228,936.83	\$36,822.84	\$0.00	\$339,406.86	\$36,822.84	\$36,822.84	\$0.00
141	INGRESOS PROPIOS	\$376,229.70	\$0.00	\$376,229.70	\$36,822.84	\$228,936.83	\$36,822.84	\$0.00	\$339,406.86	\$36,822.84	\$36,822.84	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$69,963.00	\$0.00	\$69,963.00	\$726.84	\$67,697.40	\$726.84	\$0.00	\$69,236.16	\$726.84	\$726.84	\$0.00
141	INGRESOS PROPIOS	\$69,963.00	\$0.00	\$69,963.00	\$726.84	\$67,697.40	\$726.84	\$0.00	\$69,236.16	\$726.84	\$726.84	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$142,313.30	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$142,313.30	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
A1005	APOYO A DEPENDENCIAS	\$429,230.70	\$0.00	\$429,230.70	\$30,483.18	\$314,532.75	\$30,483.18	\$0.00	\$398,747.52	\$30,483.18	\$30,483.18	\$0.00
1130	Sueldos base al personal permanente	\$336,229.70	\$0.00	\$336,229.70	\$30,483.18	\$222,044.67	\$30,483.18	\$0.00	\$305,746.52	\$30,483.18	\$30,483.18	\$0.00
141	INGRESOS PROPIOS	\$336,229.70	\$0.00	\$336,229.70	\$30,483.18	\$222,044.67	\$30,483.18	\$0.00	\$305,746.52	\$30,483.18	\$30,483.18	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$63,001.00	\$0.00	\$63,001.00	\$0.00	\$62,488.08	\$0.00	\$0.00	\$63,001.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$63,001.00	\$0.00	\$63,001.00	\$0.00	\$62,488.08	\$0.00	\$0.00	\$63,001.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
A1006	ARCHIVO	\$283,259.70	\$1,000.00	\$284,259.70	\$20,173.84	\$201,859.56	\$20,173.84	\$0.00	\$264,085.86	\$20,173.84	\$20,173.84	\$0.00



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1130 Sueldos base al personal permanente	\$236,229.70	\$0.00	\$236,229.70	\$20,173.84	\$155,533.45	\$20,173.84	\$0.00	\$216,055.86	\$20,173.84	\$20,173.84	\$0.00
141 INGRESOS PROPIOS	\$236,229.70	\$0.00	\$236,229.70	\$20,173.84	\$155,533.45	\$20,173.84	\$0.00	\$216,055.86	\$20,173.84	\$20,173.84	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$47,030.00	\$0.00	\$47,030.00	\$0.00	\$45,706.00	\$0.00	\$0.00	\$47,030.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$47,030.00	\$0.00	\$47,030.00	\$0.00	\$45,706.00	\$0.00	\$0.00	\$47,030.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección persor	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$620.11	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$620.11	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
A1007 BIBLIOTECA	\$159,376.68	\$0.00	\$159,376.68	\$9,787.01	\$118,924.03	\$9,787.01	\$0.00	\$149,589.67	\$9,787.01	\$9,787.01	\$0.00
1130 Sueldos base al personal permanente	\$105,229.68	\$0.00	\$105,229.68	\$9,787.01	\$66,081.95	\$9,787.01	\$0.00	\$95,442.67	\$9,787.01	\$9,787.01	\$0.00
141 INGRESOS PROPIOS	\$105,229.68	\$0.00	\$105,229.68	\$9,787.01	\$66,081.95	\$9,787.01	\$0.00	\$95,442.67	\$9,787.01	\$9,787.01	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$24,147.00	\$0.00	\$24,147.00	\$0.00	\$22,842.08	\$0.00	\$0.00	\$24,147.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$24,147.00	\$0.00	\$24,147.00	\$0.00	\$22,842.08	\$0.00	\$0.00	\$24,147.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
A1008 BRIGADA MEDICA	\$639,247.70	\$10,489.00	\$649,736.70	\$48,256.67	\$489,834.53	\$48,256.67	\$0.00	\$601,480.03	\$48,256.67	\$48,256.67	\$0.00
1130 Sueldos base al personal permanente	\$516,229.70	\$0.00	\$516,229.70	\$36,938.57	\$368,474.73	\$36,938.57	\$0.00	\$479,291.13	\$36,938.57	\$36,938.57	\$0.00
141 INGRESOS PROPIOS	\$516,229.70	\$0.00	\$516,229.70	\$36,938.57	\$368,474.73	\$36,938.57	\$0.00	\$479,291.13	\$36,938.57	\$36,938.57	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$93,018.00	\$0.00	\$93,018.00	\$829.10	\$91,359.80	\$829.10	\$0.00	\$92,188.90	\$829.10	\$829.10	\$0.00
141 INGRESOS PROPIOS	\$93,018.00	\$0.00	\$93,018.00	\$829.10	\$91,359.80	\$829.10	\$0.00	\$92,188.90	\$829.10	\$829.10	\$0.00
1610 Previsiones de carácter laboral, económic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$2,664.00	\$2,664.00	\$2,664.00	\$0.00	\$2,664.00	\$0.00	\$0.00	\$2,664.00	\$2,664.00	\$0.00
141 INGRESOS PROPIOS	\$0.00	\$2,664.00	\$2,664.00	\$2,664.00	\$0.00	\$2,664.00	\$0.00	\$0.00	\$2,664.00	\$2,664.00	\$0.00
2540 Materiales, accesorios y suministros médi	\$0.00	\$7,825.00	\$7,825.00	\$7,825.00	\$0.00	\$7,825.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00
141 INGRESOS PROPIOS	\$0.00	\$7,825.00	\$7,825.00	\$7,825.00	\$0.00	\$7,825.00	\$0.00	\$0.00	\$7,825.00	\$7,825.00	\$0.00
A1009 CATASTRO	\$522,539.70	\$14,000.00	\$536,539.70	\$59,376.96	\$283,956.47	\$59,376.96	\$0.00	\$477,162.74	\$58,676.97	\$58,676.97	\$699.99
1130 Sueldos base al personal permanente	\$296,229.70	\$0.00	\$296,229.70	\$29,601.75	\$184,437.04	\$29,601.75	\$0.00	\$266,627.95	\$29,601.75	\$29,601.75	\$0.00
141 INGRESOS PROPIOS	\$296,229.70	\$0.00	\$296,229.70	\$29,601.75	\$184,437.04	\$29,601.75	\$0.00	\$266,627.95	\$29,601.75	\$29,601.75	\$0.00
1220 Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$56,310.00	\$0.00	\$56,310.00	\$1,509.88	\$52,217.76	\$1,509.88	\$0.00	\$54,800.12	\$1,509.88	\$1,509.88	\$0.00
141 INGRESOS PROPIOS	\$56,310.00	\$0.00	\$56,310.00	\$1,509.88	\$52,217.76	\$1,509.88	\$0.00	\$54,800.12	\$1,509.88	\$1,509.88	\$0.00
2140 Materiales, útiles y equipos menores de te	\$0.00	\$5,000.00	\$5,000.00	\$417.60	\$4,582.40	\$417.60	\$0.00	\$4,582.40	\$417.60	\$417.60	\$0.00
141 INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$417.60	\$4,582.40	\$417.60	\$0.00	\$4,582.40	\$417.60	\$417.60	\$0.00
2150 Material impreso e información digital	\$10,000.00	\$24,000.00	\$34,000.00	\$0.00	\$2,448.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$10,000.00	\$24,000.00	\$34,000.00	\$0.00	\$2,448.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$50,000.00	-\$20,000.00	\$30,000.00	\$699.99	\$25,019.01	\$699.99	\$0.00	\$29,300.01	\$0.00	\$0.00	\$699.99
141 INGRESOS PROPIOS	\$50,000.00	-\$20,000.00	\$30,000.00	\$699.99	\$25,019.01	\$699.99	\$0.00	\$29,300.01	\$0.00	\$0.00	\$699.99
2940 Refacciones y accesorios menores de eq	\$0.00	\$3,000.00	\$3,000.00	\$2,903.74	\$96.26	\$2,903.74	\$0.00	\$96.26	\$2,903.74	\$2,903.74	\$0.00
141 INGRESOS PROPIOS	\$0.00	\$3,000.00	\$3,000.00	\$2,903.74	\$96.26	\$2,903.74	\$0.00	\$96.26	\$2,903.74	\$2,903.74	\$0.00
3310 Servicios legales, de contabilidad, auditor	\$100,000.00	\$0.00	\$100,000.00	\$23,200.00	\$7,200.00	\$23,200.00	\$0.00	\$76,800.00	\$23,200.00	\$23,200.00	\$0.00



**MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI**

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
141	INGRESOS PROPIOS	\$100,000.00	\$0.00	\$100,000.00	\$23,200.00	\$7,200.00	\$23,200.00	\$0.00	\$76,800.00	\$23,200.00	\$23,200.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,044.00	\$956.00	\$1,044.00	\$0.00	\$956.00	\$1,044.00	\$1,044.00	\$0.00
A1010	CODESOL	\$1,199,106.70	\$5,000.00	\$1,204,106.70	\$76,973.06	\$900,537.42	\$76,973.06	\$0.00	\$1,127,133.64	\$76,973.06	\$76,973.06	\$0.00
1130	Sueldos base al personal permanente	\$1,006,229.70	\$0.00	\$1,006,229.70	\$74,297.96	\$709,542.24	\$74,297.96	\$0.00	\$931,931.74	\$74,297.96	\$74,297.96	\$0.00
141	INGRESOS PROPIOS	\$1,006,229.70	\$0.00	\$1,006,229.70	\$74,297.96	\$709,542.24	\$74,297.96	\$0.00	\$931,931.74	\$74,297.96	\$74,297.96	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$172,877.00	\$0.00	\$172,877.00	\$1,842.76	\$166,827.52	\$1,842.76	\$0.00	\$171,034.24	\$1,842.76	\$1,842.76	\$0.00
141	INGRESOS PROPIOS	\$172,877.00	\$0.00	\$172,877.00	\$1,842.76	\$166,827.52	\$1,842.76	\$0.00	\$171,034.24	\$1,842.76	\$1,842.76	\$0.00
1340	Compensaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$0.00	\$3,000.00	\$3,000.00	\$810.84	\$2,189.16	\$810.84	\$0.00	\$2,189.16	\$810.84	\$810.84	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$3,000.00	\$3,000.00	\$810.84	\$2,189.16	\$810.84	\$0.00	\$2,189.16	\$810.84	\$810.84	\$0.00
3750	Viáticos en el pais	\$0.00	\$2,000.00	\$2,000.00	\$21.50	\$1,978.50	\$21.50	\$0.00	\$1,978.50	\$21.50	\$21.50	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$21.50	\$1,978.50	\$21.50	\$0.00	\$1,978.50	\$21.50	\$21.50	\$0.00
A1011	COMUNICACION SOCIAL	\$334,140.70	\$19,000.00	\$353,140.70	\$46,374.70	\$216,049.83	\$46,374.70	\$0.00	\$306,766.00	\$23,459.25	\$23,459.25	\$22,915.45
1130	Sueldos base al personal permanente	\$165,229.70	\$0.00	\$165,229.70	\$19,012.54	\$100,669.62	\$19,012.54	\$0.00	\$146,217.16	\$19,012.54	\$19,012.54	\$0.00
141	INGRESOS PROPIOS	\$165,229.70	\$0.00	\$165,229.70	\$19,012.54	\$100,669.62	\$19,012.54	\$0.00	\$146,217.16	\$19,012.54	\$19,012.54	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$33,911.00	-\$1,000.00	\$32,911.00	\$0.00	\$31,016.00	\$0.00	\$0.00	\$32,911.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$33,911.00	-\$1,000.00	\$32,911.00	\$0.00	\$31,016.00	\$0.00	\$0.00	\$32,911.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$470.00	\$530.00	\$470.00	\$0.00	\$530.00	\$470.00	\$470.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$1,000.00	\$1,000.00	\$470.00	\$530.00	\$470.00	\$0.00	\$530.00	\$470.00	\$470.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$0.00	\$5,000.00	\$5,000.00	\$580.00	\$4,420.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$580.00	\$4,420.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
2150	Material impreso e información digital	\$60,000.00	\$0.00	\$60,000.00	\$2,357.90	\$34,698.66	\$2,357.90	\$0.00	\$57,642.10	\$1,090.40	\$1,090.40	\$1,267.50
141	INGRESOS PROPIOS	\$60,000.00	\$0.00	\$60,000.00	\$2,357.90	\$34,698.66	\$2,357.90	\$0.00	\$57,642.10	\$1,090.40	\$1,090.40	\$1,267.50
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$1,949.99	\$6,850.02	\$1,949.99	\$0.00	\$8,050.01	\$0.00	\$0.00	\$1,949.99
141	INGRESOS PROPIOS	\$0.00	\$10,000.00	\$10,000.00	\$1,949.99	\$6,850.02	\$1,949.99	\$0.00	\$8,050.01	\$0.00	\$0.00	\$1,949.99
2940	Refacciones y accesorios menores de eq	\$0.00	\$2,000.00	\$2,000.00	\$294.99	\$1,705.01	\$294.99	\$0.00	\$1,705.01	\$294.99	\$294.99	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$294.99	\$1,705.01	\$294.99	\$0.00	\$1,705.01	\$294.99	\$294.99	\$0.00
3290	Otros arrendamientos	\$65,000.00	-\$3,000.00	\$62,000.00	\$19,697.96	\$24,646.84	\$19,697.96	\$0.00	\$42,302.04	\$0.00	\$0.00	\$19,697.96
141	INGRESOS PROPIOS	\$65,000.00	-\$3,000.00	\$62,000.00	\$19,697.96	\$24,646.84	\$19,697.96	\$0.00	\$42,302.04	\$0.00	\$0.00	\$19,697.96
3360	Servicios de apoyo administrativo, traduc	\$0.00	\$5,000.00	\$5,000.00	\$1,510.32	\$3,489.68	\$1,510.32	\$0.00	\$3,489.68	\$1,510.32	\$1,510.32	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$1,510.32	\$3,489.68	\$1,510.32	\$0.00	\$3,489.68	\$1,510.32	\$1,510.32	\$0.00
3750	Viáticos en el pais	\$10,000.00	\$0.00	\$10,000.00	\$501.00	\$8,024.00	\$501.00	\$0.00	\$9,499.00	\$501.00	\$501.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$501.00	\$8,024.00	\$501.00	\$0.00	\$9,499.00	\$501.00	\$501.00	\$0.00
A1012	CONTRALORIA	\$464,577.70	\$5,000.00	\$469,577.70	\$43,814.96	\$315,067.80	\$43,814.96	\$0.00	\$425,762.74	\$43,814.96	\$43,814.96	\$0.00
1130	Sueldos base al personal permanente	\$306,229.70	\$0.00	\$306,229.70	\$32,757.32	\$197,475.43	\$32,757.32	\$0.00	\$273,472.38	\$32,757.32	\$32,757.32	\$0.00
141	INGRESOS PROPIOS	\$306,229.70	\$0.00	\$306,229.70	\$32,757.32	\$197,475.43	\$32,757.32	\$0.00	\$273,472.38	\$32,757.32	\$32,757.32	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$58,348.00	\$0.00	\$58,348.00	\$2,357.64	\$54,970.36	\$2,357.64	\$0.00	\$55,990.36	\$2,357.64	\$2,357.64	\$0.00
141	INGRESOS PROPIOS	\$58,348.00	\$0.00	\$58,348.00	\$2,357.64	\$54,970.36	\$2,357.64	\$0.00	\$55,990.36	\$2,357.64	\$2,357.64	\$0.00



**MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI**

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019
10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2140	Materiales, útiles y equipos menores de te	\$0.00	\$3,000.00	\$3,000.00	\$580.00	\$2,420.00	\$580.00	\$0.00	\$2,420.00	\$580.00	\$580.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$3,000.00	\$3,000.00	\$580.00	\$2,420.00	\$580.00	\$0.00	\$2,420.00	\$580.00	\$580.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$41,929.01	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$41,929.01	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$50,000.00	\$0.00	\$50,000.00	\$8,120.00	\$17,520.00	\$8,120.00	\$0.00	\$41,880.00	\$8,120.00	\$8,120.00	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$8,120.00	\$17,520.00	\$8,120.00	\$0.00	\$41,880.00	\$8,120.00	\$8,120.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$753.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$753.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
A1014	DEPORTES	\$255,357.70	\$15,000.00	\$270,357.70	\$16,545.24	\$190,176.83	\$0.00	\$253,812.46	\$12,249.24	\$12,249.24	\$4,296.00	\$0.00
1130	Sueldos base al personal permanente	\$196,229.70	\$0.00	\$196,229.70	\$11,417.24	\$147,971.56	\$0.00	\$184,812.46	\$11,417.24	\$11,417.24	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$196,229.70	\$0.00	\$196,229.70	\$11,417.24	\$147,971.56	\$0.00	\$184,812.46	\$11,417.24	\$11,417.24	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$39,128.00	\$0.00	\$39,128.00	\$832.00	\$38,296.00	\$0.00	\$38,296.00	\$832.00	\$832.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$39,128.00	\$0.00	\$39,128.00	\$832.00	\$38,296.00	\$0.00	\$38,296.00	\$832.00	\$832.00	\$0.00	\$0.00
2730	Artículos deportivos	\$20,000.00	\$15,000.00	\$35,000.00	\$4,296.00	\$3,909.27	\$0.00	\$30,704.00	\$0.00	\$0.00	\$4,296.00	\$0.00
141	INGRESOS PROPIOS	\$20,000.00	\$15,000.00	\$35,000.00	\$4,296.00	\$3,909.27	\$0.00	\$30,704.00	\$0.00	\$0.00	\$4,296.00	\$0.00
A1015	OBRAS PUBLICAS	\$5,335,650.70	-\$296,181.00	\$5,039,469.70	\$521,191.00	\$3,505,338.04	\$0.00	\$4,518,278.70	\$321,526.13	\$321,526.13	\$199,664.87	\$0.00
1130	Sueldos base al personal permanente	\$1,326,229.70	\$0.00	\$1,326,229.70	\$116,473.32	\$862,585.75	\$0.00	\$1,209,756.38	\$116,473.32	\$116,473.32	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$1,326,229.70	\$0.00	\$1,326,229.70	\$116,473.32	\$862,585.75	\$0.00	\$1,209,756.38	\$116,473.32	\$116,473.32	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$224,817.00	\$0.00	\$224,817.00	\$512.92	\$218,006.80	\$0.00	\$224,304.08	\$512.92	\$512.92	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$224,817.00	\$0.00	\$224,817.00	\$512.92	\$218,006.80	\$0.00	\$224,304.08	\$512.92	\$512.92	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$15,000.00	\$25,000.00	\$0.00	\$13,733.85	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$15,000.00	\$25,000.00	\$0.00	\$13,733.85	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$180,000.00	-\$20,000.00	\$160,000.00	\$1,136.80	\$138,984.49	\$0.00	\$158,863.20	\$1,136.80	\$1,136.80	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$180,000.00	-\$20,000.00	\$160,000.00	\$1,136.80	\$138,984.49	\$0.00	\$158,863.20	\$1,136.80	\$1,136.80	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$1,370,000.00	-\$205,181.00	\$1,164,819.00	\$39,199.65	\$1,050,221.15	\$0.00	\$1,125,619.35	\$25,000.05	\$25,000.05	\$14,199.60	\$0.00
141	INGRESOS PROPIOS	\$1,370,000.00	-\$205,181.00	\$1,164,819.00	\$39,199.65	\$1,050,221.15	\$0.00	\$1,125,619.35	\$25,000.05	\$25,000.05	\$14,199.60	\$0.00
2430	Cal, yeso y productos de yeso	\$50,000.00	\$0.00	\$50,000.00	\$6,000.44	\$37,299.28	\$0.00	\$43,999.56	\$4,500.29	\$4,500.29	\$1,500.15	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$6,000.44	\$37,299.28	\$0.00	\$43,999.56	\$4,500.29	\$4,500.29	\$1,500.15	\$0.00
2440	Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$2,784.00	\$9,618.00	\$0.00	\$17,216.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$2,784.00	\$9,618.00	\$0.00	\$17,216.00	\$2,784.00	\$2,784.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$19,910.02	\$0.00	\$20,000.00	\$33.98	\$33.98	-\$33.98	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$19,910.02	\$0.00	\$20,000.00	\$33.98	\$33.98	-\$33.98	\$0.00
2470	Artículos metálicos para la construcción	\$200,000.00	\$0.00	\$200,000.00	\$13,440.02	\$164,469.58	\$0.00	\$186,559.98	\$3,068.94	\$3,068.94	\$10,371.08	\$0.00
141	INGRESOS PROPIOS	\$200,000.00	\$0.00	\$200,000.00	\$13,440.02	\$164,469.58	\$0.00	\$186,559.98	\$3,068.94	\$3,068.94	\$10,371.08	\$0.00



MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2490	Otros materiales y artículos de construcci	\$170,000.00	\$0.00	\$170,000.00	\$18,837.03	\$130,275.83	\$18,837.03	\$0.00	\$151,162.97	\$19,787.07	\$19,787.07	-\$950.04
141	INGRESOS PROPIOS	\$170,000.00	\$0.00	\$170,000.00	\$18,837.03	\$130,275.83	\$18,837.03	\$0.00	\$151,162.97	\$19,787.07	\$19,787.07	-\$950.04
2560	Fibras sintéticas, hules, plásticos y deriva	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,341.21	\$0.00	\$0.00	\$5,000.00	\$714.79	\$714.79	-\$714.79
141	INGRESOS PROPIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,341.21	\$0.00	\$0.00	\$5,000.00	\$714.79	\$714.79	-\$714.79
2610	Combustibles, lubricantes y aditivos	\$604,604.00	-\$245,000.00	\$359,604.00	\$136,213.26	\$76,424.80	\$136,213.26	\$0.00	\$223,390.74	\$44,915.20	\$44,915.20	\$91,298.06
141	INGRESOS PROPIOS	\$604,604.00	-\$245,000.00	\$359,604.00	\$136,213.26	\$76,424.80	\$136,213.26	\$0.00	\$223,390.74	\$44,915.20	\$44,915.20	\$91,298.06
2910	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$1,259.89	\$37,411.82	\$1,259.89	\$0.00	\$38,740.11	\$192.97	\$192.97	\$1,066.92
141	INGRESOS PROPIOS	\$40,000.00	\$0.00	\$40,000.00	\$1,259.89	\$37,411.82	\$1,259.89	\$0.00	\$38,740.11	\$192.97	\$192.97	\$1,066.92
2960	Refacciones y accesorios menores de eq	\$100,000.00	\$50,000.00	\$150,000.00	\$696.00	\$25,151.46	\$696.00	\$0.00	\$149,304.00	\$8,026.04	\$8,026.04	-\$7,330.04
141	INGRESOS PROPIOS	\$100,000.00	\$50,000.00	\$150,000.00	\$696.00	\$25,151.46	\$696.00	\$0.00	\$149,304.00	\$8,026.04	\$8,026.04	-\$7,330.04
2980	Refacciones y accesorios menores de ma	\$50,000.00	\$150,000.00	\$200,000.00	\$120,083.67	\$48,326.65	\$120,083.67	\$0.00	\$79,916.33	\$76,771.62	\$76,771.62	\$43,312.05
141	INGRESOS PROPIOS	\$50,000.00	\$150,000.00	\$200,000.00	\$120,083.67	\$48,326.65	\$120,083.67	\$0.00	\$79,916.33	\$76,771.62	\$76,771.62	\$43,312.05
2990	Refacciones y accesorios menores de otr	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,235.06	\$0.00	\$0.00	\$5,000.00	\$764.94	\$764.94	-\$764.94
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$4,235.06	\$0.00	\$0.00	\$5,000.00	\$764.94	\$764.94	-\$764.94
3260	Arrendamiento de maquinaria, otros equi	\$600,000.00	-\$1,000.00	\$599,000.00	\$48,720.00	\$404,120.00	\$48,720.00	\$0.00	\$550,280.00	\$0.00	\$0.00	\$48,720.00
141	INGRESOS PROPIOS	\$600,000.00	-\$1,000.00	\$599,000.00	\$48,720.00	\$404,120.00	\$48,720.00	\$0.00	\$550,280.00	\$0.00	\$0.00	\$48,720.00
3470	Fletes y maniobras	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$795.17	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$795.17	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$39,572.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$39,572.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$200,000.00	-\$51,000.00	\$149,000.00	\$3,654.00	\$114,905.12	\$3,654.00	\$0.00	\$145,346.00	\$3,793.20	\$3,793.20	-\$139.20
141	INGRESOS PROPIOS	\$200,000.00	-\$51,000.00	\$149,000.00	\$3,654.00	\$114,905.12	\$3,654.00	\$0.00	\$145,346.00	\$3,793.20	\$3,793.20	-\$139.20
3570	Instalación, reparación y mantenimiento d	\$90,000.00	\$0.00	\$90,000.00	\$12,180.00	\$76,950.00	\$12,180.00	\$0.00	\$77,820.00	\$13,050.00	\$13,050.00	-\$870.00
141	INGRESOS PROPIOS	\$90,000.00	\$0.00	\$90,000.00	\$12,180.00	\$76,950.00	\$12,180.00	\$0.00	\$77,820.00	\$13,050.00	\$13,050.00	-\$870.00
A1016	INSTANCIA DE LA MUJER	\$212,655.70	\$10,000.00	\$222,655.70	\$23,625.80	\$142,802.21	\$23,625.80	\$0.00	\$199,029.90	\$23,625.80	\$23,625.80	\$0.00
1130	Sueldos base al personal permanente	\$176,229.70	\$0.00	\$176,229.70	\$21,585.32	\$99,216.68	\$21,585.32	\$0.00	\$154,644.38	\$21,585.32	\$21,585.32	\$0.00
141	INGRESOS PROPIOS	\$176,229.70	\$0.00	\$176,229.70	\$21,585.32	\$99,216.68	\$21,585.32	\$0.00	\$154,644.38	\$21,585.32	\$21,585.32	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$36,426.00	\$0.00	\$36,426.00	\$2,040.48	\$34,385.52	\$2,040.48	\$0.00	\$34,385.52	\$2,040.48	\$2,040.48	\$0.00
141	INGRESOS PROPIOS	\$36,426.00	\$0.00	\$36,426.00	\$2,040.48	\$34,385.52	\$2,040.48	\$0.00	\$34,385.52	\$2,040.48	\$2,040.48	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,200.01	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$9,200.01	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
A1017	PROTECCION CIVIL	\$134,288.70	\$31,000.00	\$165,288.70	\$19,068.92	\$91,005.40	\$19,068.92	\$0.00	\$146,219.78	\$9,637.35	\$9,637.35	\$9,431.57
1130	Sueldos base al personal permanente	\$86,229.70	\$0.00	\$86,229.70	\$13,867.92	\$40,815.93	\$13,867.92	\$0.00	\$72,361.78	\$6,933.86	\$6,933.86	\$6,934.06
141	INGRESOS PROPIOS	\$86,229.70	\$0.00	\$86,229.70	\$13,867.92	\$40,815.93	\$13,867.92	\$0.00	\$72,361.78	\$6,933.86	\$6,933.86	\$6,934.06
1320	Primas de vacaciones, dominical y gratific	\$22,059.00	\$0.00	\$22,059.00	\$0.00	\$20,209.96	\$0.00	\$0.00	\$22,059.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$22,059.00	\$0.00	\$22,059.00	\$0.00	\$20,209.96	\$0.00	\$0.00	\$22,059.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$1,504.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



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Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019		Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$4,400.00	\$4,500.00	\$4,400.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$4,400.00
141	INGRESOS PROPIOS	\$0.00	\$20,000.00	\$20,000.00	\$4,400.00	\$4,500.00	\$4,400.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$4,400.00
2960	Refacciones y accesorios menores de eq	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,097.51	\$0.00	\$0.00	\$3,000.00	\$1,902.49	\$1,902.49	-\$1,902.49
141	INGRESOS PROPIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$1,097.51	\$0.00	\$0.00	\$3,000.00	\$1,902.49	\$1,902.49	-\$1,902.49
3150	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$801.00	\$2,878.00	\$801.00	\$0.00	\$5,199.00	\$801.00	\$801.00	\$0.00
141	INGRESOS PROPIOS	\$6,000.00	\$0.00	\$6,000.00	\$801.00	\$2,878.00	\$801.00	\$0.00	\$5,199.00	\$801.00	\$801.00	\$0.00
A1018	RECURSOS HUMANOS	\$194,336.70	\$0.00	\$194,336.70	\$6,179.92	\$150,451.33	\$6,179.92	\$0.00	\$188,156.78	\$6,179.92	\$6,179.92	\$0.00
1130	Sueldos base al personal permanente	\$156,229.70	\$0.00	\$156,229.70	\$6,179.92	\$114,413.29	\$6,179.92	\$0.00	\$150,049.78	\$6,179.92	\$6,179.92	\$0.00
141	INGRESOS PROPIOS	\$156,229.70	\$0.00	\$156,229.70	\$6,179.92	\$114,413.29	\$6,179.92	\$0.00	\$150,049.78	\$6,179.92	\$6,179.92	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$33,107.00	\$0.00	\$33,107.00	\$0.00	\$32,438.04	\$0.00	\$0.00	\$33,107.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$33,107.00	\$0.00	\$33,107.00	\$0.00	\$32,438.04	\$0.00	\$0.00	\$33,107.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$5,000.00	-\$1,400.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$5,000.00	-\$1,400.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00
A1019	REGISTRO CIVIL	\$397,889.70	\$15,000.00	\$412,889.70	\$41,123.78	\$287,803.60	\$41,123.78	\$0.00	\$371,765.92	\$40,223.78	\$40,223.78	\$900.00
1130	Sueldos base al personal permanente	\$206,229.70	\$0.00	\$206,229.70	\$20,753.34	\$129,502.56	\$20,753.34	\$0.00	\$185,476.36	\$20,753.34	\$20,753.34	\$0.00
141	INGRESOS PROPIOS	\$206,229.70	\$0.00	\$206,229.70	\$20,753.34	\$129,502.56	\$20,753.34	\$0.00	\$185,476.36	\$20,753.34	\$20,753.34	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$41,660.00	\$0.00	\$41,660.00	\$1,178.52	\$39,295.96	\$1,178.52	\$0.00	\$40,481.48	\$1,178.52	\$1,178.52	\$0.00
141	INGRESOS PROPIOS	\$41,660.00	\$0.00	\$41,660.00	\$1,178.52	\$39,295.96	\$1,178.52	\$0.00	\$40,481.48	\$1,178.52	\$1,178.52	\$0.00
1610	Previsiones de carácter laboral, económic	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$0.00	\$5,000.00	\$5,000.00	\$3,665.60	\$1,334.40	\$3,665.60	\$0.00	\$1,334.40	\$3,665.60	\$3,665.60	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$3,665.60	\$1,334.40	\$3,665.60	\$0.00	\$1,334.40	\$3,665.60	\$3,665.60	\$0.00
2150	Material impreso e información digital	\$0.00	\$10,000.00	\$10,000.00	\$5,290.00	\$4,710.00	\$5,290.00	\$0.00	\$4,710.00	\$5,290.00	\$5,290.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$10,000.00	\$10,000.00	\$5,290.00	\$4,710.00	\$5,290.00	\$0.00	\$4,710.00	\$5,290.00	\$5,290.00	\$0.00
2180	Materiales para el registro e identificación	\$100,000.00	\$0.00	\$100,000.00	\$8,000.00	\$71,128.00	\$8,000.00	\$0.00	\$92,000.00	\$8,000.00	\$8,000.00	\$0.00
141	INGRESOS PROPIOS	\$100,000.00	\$0.00	\$100,000.00	\$8,000.00	\$71,128.00	\$8,000.00	\$0.00	\$92,000.00	\$8,000.00	\$8,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	-\$5,000.00	\$25,000.00	\$900.00	\$18,169.00	\$900.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$900.00
141	INGRESOS PROPIOS	\$30,000.00	-\$5,000.00	\$25,000.00	\$900.00	\$18,169.00	\$900.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$900.00
3360	Servicios de apoyo administrativo, traduc	\$0.00	\$5,000.00	\$5,000.00	\$1,336.32	\$3,663.68	\$1,336.32	\$0.00	\$3,663.68	\$1,336.32	\$1,336.32	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$1,336.32	\$3,663.68	\$1,336.32	\$0.00	\$3,663.68	\$1,336.32	\$1,336.32	\$0.00
A1020	SECRETARIA GENERAL	\$2,242,325.70	\$37,411.00	\$2,279,736.70	\$172,154.74	\$1,551,679.70	\$172,154.74	\$0.00	\$2,107,581.96	\$168,705.15	\$168,705.15	\$3,449.59
1130	Sueldos base al personal permanente	\$1,376,229.70	\$0.00	\$1,376,229.70	\$86,969.58	\$1,011,660.42	\$86,969.58	\$0.00	\$1,289,260.12	\$86,969.58	\$86,969.58	\$0.00
141	INGRESOS PROPIOS	\$1,376,229.70	\$0.00	\$1,376,229.70	\$86,969.58	\$1,011,660.42	\$86,969.58	\$0.00	\$1,289,260.12	\$86,969.58	\$86,969.58	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$233,096.00	\$0.00	\$233,096.00	\$2,797.32	\$223,550.91	\$2,797.32	\$0.00	\$230,298.68	\$2,797.32	\$2,797.32	\$0.00
141	INGRESOS PROPIOS	\$233,096.00	\$0.00	\$233,096.00	\$2,797.32	\$223,550.91	\$2,797.32	\$0.00	\$230,298.68	\$2,797.32	\$2,797.32	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,520.75	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,520.75	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$400,000.00	\$0.00	\$400,000.00	\$40,640.84	\$163,543.90	\$40,640.84	\$0.00	\$359,359.16	\$40,640.84	\$40,640.84	\$0.00



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Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019		Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	INGRESOS PROPIOS	\$400,000.00	\$0.00	\$400,000.00	\$40,640.84	\$163,543.90	\$40,640.84	\$0.00	\$359,359.16	\$40,640.84	\$40,640.84	\$0.00
1610	Previsiones de carácter laboral, económico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de o	\$0.00	\$12,900.00	\$12,900.00	\$10,904.00	\$1,996.00	\$10,904.00	\$0.00	\$1,996.00	\$10,904.00	\$10,904.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$12,900.00	\$12,900.00	\$10,904.00	\$1,996.00	\$10,904.00	\$0.00	\$1,996.00	\$10,904.00	\$10,904.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$15,472.60	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$15,472.60	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	\$1,044.00	\$3,956.00	\$1,044.00	\$0.00	\$3,956.00	\$1,044.00	\$1,044.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$1,044.00	\$3,956.00	\$1,044.00	\$0.00	\$3,956.00	\$1,044.00	\$1,044.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$9,511.00	\$9,511.00	\$0.00	\$8,401.00	\$0.00	\$0.00	\$9,511.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$9,511.00	\$9,511.00	\$0.00	\$8,401.00	\$0.00	\$0.00	\$9,511.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$130,000.00	-\$40,000.00	\$90,000.00	\$5,835.19	\$60,308.82	\$5,835.19	\$0.00	\$84,164.81	\$835.20	\$835.20	\$4,999.99
141	INGRESOS PROPIOS	\$130,000.00	-\$40,000.00	\$90,000.00	\$5,835.19	\$60,308.82	\$5,835.19	\$0.00	\$84,164.81	\$835.20	\$835.20	\$4,999.99
2960	Refacciones y accesorios menores de eq	\$0.00	\$30,000.00	\$30,000.00	\$21,425.20	\$8,574.80	\$21,425.20	\$0.00	\$8,574.80	\$21,425.20	\$21,425.20	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$30,000.00	\$30,000.00	\$21,425.20	\$8,574.80	\$21,425.20	\$0.00	\$8,574.80	\$21,425.20	\$21,425.20	\$0.00
3150	Telefonia celular	\$8,000.00	\$0.00	\$8,000.00	\$624.00	\$3,320.00	\$624.00	\$0.00	\$7,376.00	\$624.00	\$624.00	\$0.00
141	INGRESOS PROPIOS	\$8,000.00	\$0.00	\$8,000.00	\$624.00	\$3,320.00	\$624.00	\$0.00	\$7,376.00	\$624.00	\$624.00	\$0.00
3240	Arrendamiento de equipo e instrumental n	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técn	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$5,000.00	\$2,200.00	\$2,200.00	-\$2,200.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$5,000.00	\$2,200.00	\$2,200.00	-\$2,200.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$10,000.00	\$10,000.00	\$1,809.60	\$8,190.40	\$1,809.60	\$0.00	\$8,190.40	\$1,160.00	\$1,160.00	\$649.60
141	INGRESOS PROPIOS	\$0.00	\$10,000.00	\$10,000.00	\$1,809.60	\$8,190.40	\$1,809.60	\$0.00	\$8,190.40	\$1,160.00	\$1,160.00	\$649.60
3750	Viáticos en el pais	\$10,000.00	\$3,000.00	\$13,000.00	\$105.01	\$3,384.10	\$105.01	\$0.00	\$12,894.99	\$105.01	\$105.01	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$3,000.00	\$13,000.00	\$105.01	\$3,384.10	\$105.01	\$0.00	\$12,894.99	\$105.01	\$105.01	\$0.00
A1021	SECRETARIA PARTICULAR	\$584,253.70	\$101,600.00	\$685,853.70	\$75,934.48	\$438,293.37	\$75,934.48	\$0.00	\$609,919.22	\$74,254.49	\$74,254.49	\$1,679.99
1130	Sueldos base al personal permanente	\$396,229.70	\$0.00	\$396,229.70	\$22,103.59	\$303,098.26	\$22,103.59	\$0.00	\$374,126.11	\$22,103.59	\$22,103.59	\$0.00
141	INGRESOS PROPIOS	\$396,229.70	\$0.00	\$396,229.70	\$22,103.59	\$303,098.26	\$22,103.59	\$0.00	\$374,126.11	\$22,103.59	\$22,103.59	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$72,024.00	\$0.00	\$72,024.00	\$1,098.12	\$69,076.87	\$1,098.12	\$0.00	\$70,925.88	\$1,098.12	\$1,098.12	\$0.00
141	INGRESOS PROPIOS	\$72,024.00	\$0.00	\$72,024.00	\$1,098.12	\$69,076.87	\$1,098.12	\$0.00	\$70,925.88	\$1,098.12	\$1,098.12	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$2,745.30	\$2,254.70	\$2,745.30	\$0.00	\$2,254.70	\$2,745.30	\$2,745.30	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$2,745.30	\$2,254.70	\$2,745.30	\$0.00	\$2,254.70	\$2,745.30	\$2,745.30	\$0.00
2110	Materiales, útiles y equipos menores de o	\$50,000.00	\$85,600.00	\$135,600.00	\$40,067.28	\$2,460.73	\$40,067.28	\$0.00	\$95,532.72	\$40,067.28	\$40,067.28	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	\$85,600.00	\$135,600.00	\$40,067.28	\$2,460.73	\$40,067.28	\$0.00	\$95,532.72	\$40,067.28	\$40,067.28	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$10,000.00	\$0.00	\$10,000.00	\$1,276.00	\$8,724.00	\$1,276.00	\$0.00	\$8,724.00	\$1,276.00	\$1,276.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$1,276.00	\$8,724.00	\$1,276.00	\$0.00	\$8,724.00	\$1,276.00	\$1,276.00	\$0.00
2230	Utensilios para el servicio de alimentaciór	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$680.00	\$0.00	\$0.00	\$3,000.00	\$2,320.00	\$2,320.00	-\$2,320.00
141	INGRESOS PROPIOS	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$680.00	\$0.00	\$0.00	\$3,000.00	\$2,320.00	\$2,320.00	-\$2,320.00



**MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI**

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$3,999.99	\$13,650.01	\$3,999.99	\$0.00	\$16,000.01	\$0.00	\$0.00	\$3,999.99
141	INGRESOS PROPIOS	\$0.00	\$20,000.00	\$20,000.00	\$3,999.99	\$13,650.01	\$3,999.99	\$0.00	\$16,000.01	\$0.00	\$0.00	\$3,999.99
2940	Refacciones y accesorios menores de eq	\$0.00	\$1,000.00	\$1,000.00	\$226.20	\$773.80	\$226.20	\$0.00	\$773.80	\$226.20	\$226.20	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$1,000.00	\$1,000.00	\$226.20	\$773.80	\$226.20	\$0.00	\$773.80	\$226.20	\$226.20	\$0.00
3150	Telefonia celular	\$6,000.00	\$0.00	\$6,000.00	\$532.00	\$4,461.00	\$532.00	\$0.00	\$5,468.00	\$532.00	\$532.00	\$0.00
141	INGRESOS PROPIOS	\$6,000.00	\$0.00	\$6,000.00	\$532.00	\$4,461.00	\$532.00	\$0.00	\$5,468.00	\$532.00	\$532.00	\$0.00
3530	Instalación, reparación y mantenimiento d	\$0.00	\$2,000.00	\$2,000.00	\$406.00	\$1,594.00	\$406.00	\$0.00	\$1,594.00	\$406.00	\$406.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$406.00	\$1,594.00	\$406.00	\$0.00	\$1,594.00	\$406.00	\$406.00	\$0.00
3610	Difusión por radio,televisión y otros medi	\$0.00	\$10,000.00	\$10,000.00	\$3,480.00	\$6,520.00	\$3,480.00	\$0.00	\$6,520.00	\$3,480.00	\$3,480.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$10,000.00	\$10,000.00	\$3,480.00	\$6,520.00	\$3,480.00	\$0.00	\$6,520.00	\$3,480.00	\$3,480.00	\$0.00
A1023	SERVICIOS PUBLICOS	\$8,496,398.62	-\$390,000.00	\$8,106,398.62	\$639,067.64	\$5,394,796.38	\$639,067.64	\$0.00	\$7,467,330.98	\$539,117.52	\$540,122.52	\$98,945.12
1130	Sueldos base al personal permanente	\$5,061,457.62	\$0.00	\$5,061,457.62	\$384,214.87	\$3,534,141.62	\$384,214.87	\$0.00	\$4,677,242.75	\$384,214.87	\$384,214.87	\$0.00
141	INGRESOS PROPIOS	\$5,061,457.62	\$0.00	\$5,061,457.62	\$384,214.87	\$3,534,141.62	\$384,214.87	\$0.00	\$4,677,242.75	\$384,214.87	\$384,214.87	\$0.00
1220	Sueldos base al personal eventual	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$983.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$983.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$839,941.00	\$0.00	\$839,941.00	\$8,598.88	\$819,248.87	\$8,598.88	\$0.00	\$831,342.12	\$8,598.88	\$8,598.88	\$0.00
141	INGRESOS PROPIOS	\$839,941.00	\$0.00	\$839,941.00	\$8,598.88	\$819,248.87	\$8,598.88	\$0.00	\$831,342.12	\$8,598.88	\$8,598.88	\$0.00
1340	Compensaciones	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$573.72	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$573.72	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$30,000.00	\$30,000.00	\$6,217.60	\$1,568.40	\$6,217.60	\$0.00	\$23,782.40	\$0.00	\$0.00	\$6,217.60
141	INGRESOS PROPIOS	\$0.00	\$30,000.00	\$30,000.00	\$6,217.60	\$1,568.40	\$6,217.60	\$0.00	\$23,782.40	\$0.00	\$0.00	\$6,217.60
2160	Material de limpieza	\$140,000.00	\$0.00	\$140,000.00	\$14,739.40	\$58,245.41	\$14,739.40	\$0.00	\$125,260.60	\$755.81	\$755.81	\$13,983.59
141	INGRESOS PROPIOS	\$140,000.00	\$0.00	\$140,000.00	\$14,739.40	\$58,245.41	\$14,739.40	\$0.00	\$125,260.60	\$755.81	\$755.81	\$13,983.59
2410	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$4,611.95	\$0.00	\$0.00	\$20,000.00	\$499.99	\$499.99	-\$499.99
141	INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$4,611.95	\$0.00	\$0.00	\$20,000.00	\$499.99	\$499.99	-\$499.99
2420	Cemento y productos de concreto	\$30,000.00	\$0.00	\$30,000.00	\$799.99	\$26,794.92	\$799.99	\$0.00	\$29,200.01	\$0.00	\$0.00	\$799.99
141	INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$799.99	\$26,794.92	\$799.99	\$0.00	\$29,200.01	\$0.00	\$0.00	\$799.99
2430	Cal, yeso y productos de yeso	\$0.00	\$2,000.00	\$2,000.00	\$750.06	\$1,249.94	\$750.06	\$0.00	\$1,249.94	\$0.00	\$0.00	\$750.06
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$750.06	\$1,249.94	\$750.06	\$0.00	\$1,249.94	\$0.00	\$0.00	\$750.06
2440	Madera y productos de madera	\$0.00	\$4,000.00	\$4,000.00	\$1,700.00	\$2,300.00	\$1,700.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$1,700.00
141	INGRESOS PROPIOS	\$0.00	\$4,000.00	\$4,000.00	\$1,700.00	\$2,300.00	\$1,700.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$1,700.00
2460	Material eléctrico y electrónico	\$150,000.00	-\$35,000.00	\$115,000.00	\$23,906.61	\$11,154.41	\$23,906.61	\$0.00	\$91,093.39	\$21,506.63	\$21,506.63	\$2,399.98
141	INGRESOS PROPIOS	\$150,000.00	-\$35,000.00	\$115,000.00	\$23,906.61	\$11,154.41	\$23,906.61	\$0.00	\$91,093.39	\$21,506.63	\$21,506.63	\$2,399.98
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$1,750.04	\$35,842.49	\$1,750.04	\$0.00	\$98,249.96	\$2,734.32	\$3,654.32	-\$1,904.28
141	INGRESOS PROPIOS	\$100,000.00	\$0.00	\$100,000.00	\$1,750.04	\$35,842.49	\$1,750.04	\$0.00	\$98,249.96	\$2,734.32	\$3,654.32	-\$1,904.28
2490	Otros materiales y artículos de construc	\$80,000.00	\$0.00	\$80,000.00	\$6,860.08	\$54,985.89	\$6,860.08	\$0.00	\$73,139.92	\$254.88	\$289.88	\$6,570.20



MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

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10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019		Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	INGRESOS PROPIOS	\$80,000.00	\$0.00	\$80,000.00	\$6,860.08	\$54,985.89	\$6,860.08	\$0.00	\$73,139.92	\$254.88	\$289.88	\$6,570.20
2520	Fertilizantes, pesticidas y otros agroquími	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y deriva	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$34,615.71	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$34,615.71	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,000,000.00	-\$232,000.00	\$768,000.00	\$87,502.97	\$362,814.60	\$87,502.97	\$0.00	\$680,497.03	\$18,816.70	\$18,816.70	\$68,686.27
141	INGRESOS PROPIOS	\$1,000,000.00	-\$232,000.00	\$768,000.00	\$87,502.97	\$362,814.60	\$87,502.97	\$0.00	\$680,497.03	\$18,816.70	\$18,816.70	\$68,686.27
2910	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$2,964.87	\$5,862.04	\$2,964.87	\$0.00	\$27,035.13	\$2,009.97	\$2,059.97	\$904.90
141	INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$2,964.87	\$5,862.04	\$2,964.87	\$0.00	\$27,035.13	\$2,009.97	\$2,059.97	\$904.90
2920	Refacciones y accesorios menores de edi	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,576.60	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,576.60	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equ	\$200,000.00	-\$2,000.00	\$198,000.00	\$65,289.26	\$6,328.76	\$65,289.26	\$0.00	\$132,710.74	\$70,348.86	\$70,348.86	-\$5,059.60
141	INGRESOS PROPIOS	\$200,000.00	-\$2,000.00	\$198,000.00	\$65,289.26	\$6,328.76	\$65,289.26	\$0.00	\$132,710.74	\$70,348.86	\$70,348.86	-\$5,059.60
2980	Refacciones y accesorios menores de ma	\$50,000.00	\$0.00	\$50,000.00	\$1,500.00	\$47,374.00	\$1,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$1,500.00
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$1,500.00	\$47,374.00	\$1,500.00	\$0.00	\$48,500.00	\$0.00	\$0.00	\$1,500.00
2990	Refacciones y accesorios menores de otr	\$0.00	\$2,000.00	\$2,000.00	\$460.01	\$1,464.98	\$460.01	\$0.00	\$1,539.99	\$75.01	\$75.01	\$385.00
141	INGRESOS PROPIOS	\$0.00	\$2,000.00	\$2,000.00	\$460.01	\$1,464.98	\$460.01	\$0.00	\$1,539.99	\$75.01	\$75.01	\$385.00
3120	Gas	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,826.88	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,826.88	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técn	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$129,222.48	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$129,222.48	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$500,000.00	-\$191,000.00	\$309,000.00	\$31,813.00	\$201,302.51	\$31,813.00	\$0.00	\$277,187.00	\$29,301.60	\$29,301.60	\$2,511.40
141	INGRESOS PROPIOS	\$500,000.00	-\$191,000.00	\$309,000.00	\$31,813.00	\$201,302.51	\$31,813.00	\$0.00	\$277,187.00	\$29,301.60	\$29,301.60	\$2,511.40
3590	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,107.20	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$14,107.20	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
A1024	TECNOLOGICO	\$335,689.70	\$0.00	\$335,689.70	\$21,275.78	\$250,586.86	\$21,275.78	\$0.00	\$314,413.92	\$21,275.78	\$21,275.78	\$0.00
1130	Sueldos base al personal permanente	\$256,229.70	\$0.00	\$256,229.70	\$21,275.78	\$171,126.86	\$21,275.78	\$0.00	\$234,953.92	\$21,275.78	\$21,275.78	\$0.00
141	INGRESOS PROPIOS	\$256,229.70	\$0.00	\$256,229.70	\$21,275.78	\$171,126.86	\$21,275.78	\$0.00	\$234,953.92	\$21,275.78	\$21,275.78	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$49,460.00	\$0.00	\$49,460.00	\$0.00	\$49,460.00	\$0.00	\$0.00	\$49,460.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$49,460.00	\$0.00	\$49,460.00	\$0.00	\$49,460.00	\$0.00	\$0.00	\$49,460.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
A1025	TESORERIA	\$7,767,049.70	\$730,680.79	\$8,497,730.49	\$899,260.90	\$5,173,454.07	\$899,260.90	\$0.00	\$7,598,469.59	\$890,522.65	\$890,522.65	\$8,738.25
1130	Sueldos base al personal permanente	\$665,229.70	\$0.00	\$665,229.70	\$48,545.88	\$420,078.16	\$48,545.88	\$0.00	\$616,683.82	\$48,545.88	\$48,545.88	\$0.00
141	INGRESOS PROPIOS	\$665,229.70	\$0.00	\$665,229.70	\$48,545.88	\$420,078.16	\$48,545.88	\$0.00	\$616,683.82	\$48,545.88	\$48,545.88	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$116,745.00	\$0.00	\$116,745.00	\$1,133.04	\$113,254.30	\$1,133.04	\$0.00	\$115,611.96	\$1,133.04	\$1,133.04	\$0.00
141	INGRESOS PROPIOS	\$116,745.00	\$0.00	\$116,745.00	\$1,133.04	\$113,254.30	\$1,133.04	\$0.00	\$115,611.96	\$1,133.04	\$1,133.04	\$0.00
1550	Apoyos a la capacitación de los servicios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019		Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141	INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentaciór	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$6,538.05	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	-\$3,000.00	\$7,000.00	\$0.00	\$6,538.05	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$0.00	\$90,000.00	\$5,800.00	\$66,658.92	\$5,800.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$5,800.00
141	INGRESOS PROPIOS	\$90,000.00	\$0.00	\$90,000.00	\$5,800.00	\$66,658.92	\$5,800.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$5,800.00
2940	Refacciones y accesorios menores de equ	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,450,000.00	-\$245,000.00	\$1,205,000.00	\$6,175.00	\$1,129,670.00	\$6,175.00	\$0.00	\$1,198,825.00	\$6,175.00	\$6,175.00	\$0.00
141	INGRESOS PROPIOS	\$1,450,000.00	-\$245,000.00	\$1,205,000.00	\$6,175.00	\$1,129,670.00	\$6,175.00	\$0.00	\$1,198,825.00	\$6,175.00	\$6,175.00	\$0.00
3140	Telefonía Tradicional	\$80,000.00	-\$5,000.00	\$75,000.00	\$6,141.75	\$50,433.00	\$6,141.75	\$0.00	\$68,858.25	\$6,141.75	\$6,141.75	\$0.00
141	INGRESOS PROPIOS	\$80,000.00	-\$5,000.00	\$75,000.00	\$6,141.75	\$50,433.00	\$6,141.75	\$0.00	\$68,858.25	\$6,141.75	\$6,141.75	\$0.00
3150	Telefonía celular	\$0.00	\$5,000.00	\$5,000.00	\$623.00	\$4,377.00	\$623.00	\$0.00	\$4,377.00	\$623.00	\$623.00	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$5,000.00	\$5,000.00	\$623.00	\$4,377.00	\$623.00	\$0.00	\$4,377.00	\$623.00	\$623.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de :	\$400,000.00	-\$220,000.00	\$180,000.00	\$0.00	\$171,213.87	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$400,000.00	-\$220,000.00	\$180,000.00	\$0.00	\$171,213.87	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3240	Arrendamiento de equipo e instrumental n	\$140,000.00	-\$76,500.21	\$63,499.79	\$0.00	\$61,295.79	\$0.00	\$0.00	\$63,499.79	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$140,000.00	-\$76,500.21	\$63,499.79	\$0.00	\$61,295.79	\$0.00	\$0.00	\$63,499.79	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$156,000.00	-\$90,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$156,000.00	-\$90,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técn	\$234,000.00	-\$120,000.00	\$114,000.00	\$0.00	\$105,184.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$234,000.00	-\$120,000.00	\$114,000.00	\$0.00	\$105,184.00	\$0.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$11,784.44	\$3,215.56	\$11,784.44	\$0.00	\$3,215.56	\$11,784.44	\$11,784.44	\$0.00
141	INGRESOS PROPIOS	\$15,000.00	\$0.00	\$15,000.00	\$11,784.44	\$3,215.56	\$11,784.44	\$0.00	\$3,215.56	\$11,784.44	\$11,784.44	\$0.00
3530	Instalación, reparación y mantenimiento d	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$26,837.60	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$26,837.60	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$334.00	\$6,843.51	\$334.00	\$0.00	\$9,666.00	\$334.00	\$334.00	\$0.00
141	INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$334.00	\$6,843.51	\$334.00	\$0.00	\$9,666.00	\$334.00	\$334.00	\$0.00
3920	Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$18,630.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$18,630.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizacion	\$300,000.00	\$0.00	\$300,000.00	\$229,054.00	\$70,946.00	\$229,054.00	\$0.00	\$70,946.00	\$229,054.00	\$229,054.00	\$0.00



MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
141 INGRESOS PROPIOS	\$300,000.00	\$0.00	\$300,000.00	\$229,054.00	\$70,946.00	\$229,054.00	\$0.00	\$70,946.00	\$229,054.00	\$229,054.00	\$0.00
3980 Impuesto sobre nóminas y otros que se di	\$570,000.00	\$0.00	\$570,000.00	\$38,987.00	\$416,554.00	\$38,987.00	\$0.00	\$531,013.00	\$38,987.00	\$38,987.00	\$0.00
141 INGRESOS PROPIOS	\$570,000.00	\$0.00	\$570,000.00	\$38,987.00	\$416,554.00	\$38,987.00	\$0.00	\$531,013.00	\$38,987.00	\$38,987.00	\$0.00
4150 Transferencia internas otorgadas a entida	\$2,400,000.00	\$1,265,181.00	\$3,665,181.00	\$313,281.00	\$1,602,372.00	\$313,281.00	\$0.00	\$3,351,900.00	\$313,281.00	\$313,281.00	\$0.00
141 INGRESOS PROPIOS	\$2,400,000.00	\$1,265,181.00	\$3,665,181.00	\$313,281.00	\$1,602,372.00	\$313,281.00	\$0.00	\$3,351,900.00	\$313,281.00	\$313,281.00	\$0.00
4410 Ayudas sociales a personas	\$177,075.00	\$150,000.00	\$327,075.00	\$135,317.73	\$51,689.19	\$135,317.73	\$0.00	\$191,757.27	\$132,379.48	\$132,379.48	\$2,938.25
141 INGRESOS PROPIOS	\$177,075.00	\$150,000.00	\$327,075.00	\$135,317.73	\$51,689.19	\$135,317.73	\$0.00	\$191,757.27	\$132,379.48	\$132,379.48	\$2,938.25
4430 Ayudas sociales a instituciones de enseñi	\$50,000.00	\$80,000.00	\$130,000.00	\$102,084.06	\$15,929.56	\$102,084.06	\$0.00	\$27,915.94	\$102,084.06	\$102,084.06	\$0.00
141 INGRESOS PROPIOS	\$50,000.00	\$80,000.00	\$130,000.00	\$102,084.06	\$15,929.56	\$102,084.06	\$0.00	\$27,915.94	\$102,084.06	\$102,084.06	\$0.00
5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de I	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$18,056.76	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$18,056.76	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5190 Otro mobiliario y equipo de administraci	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5630 Maquinaria y equipo de construcción	\$50,000.00	-\$5,900.00	\$44,100.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$50,000.00	-\$5,900.00	\$44,100.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$44,100.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicac	\$0.00	\$34,900.00	\$34,900.00	\$0.00	\$76.80	\$0.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$0.00	\$34,900.00	\$34,900.00	\$0.00	\$76.80	\$0.00	\$0.00	\$34,900.00	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$40,000.00	-\$29,000.00	\$11,000.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
141 INGRESOS PROPIOS	\$40,000.00	-\$29,000.00	\$11,000.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
A1026 TRANSPARENCIA	\$200,858.70	\$3,000.00	\$203,858.70	\$16,108.10	\$144,100.65	\$16,108.10	\$0.00	\$187,750.60	\$16,108.10	\$16,108.10	\$0.00
1130 Sueldos base al personal permanente	\$166,229.70	\$0.00	\$166,229.70	\$14,549.86	\$108,029.89	\$14,549.86	\$0.00	\$151,679.84	\$14,549.86	\$14,549.86	\$0.00
141 INGRESOS PROPIOS	\$166,229.70	\$0.00	\$166,229.70	\$14,549.86	\$108,029.89	\$14,549.86	\$0.00	\$151,679.84	\$14,549.86	\$14,549.86	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$34,629.00	\$0.00	\$34,629.00	\$1,020.00	\$33,609.00	\$1,020.00	\$0.00	\$33,609.00	\$1,020.00	\$1,020.00	\$0.00
141 INGRESOS PROPIOS	\$34,629.00	\$0.00	\$34,629.00	\$1,020.00	\$33,609.00	\$1,020.00	\$0.00	\$33,609.00	\$1,020.00	\$1,020.00	\$0.00
2140 Materiales, útiles y equipos menores de te	\$0.00	\$3,000.00	\$3,000.00	\$538.24	\$2,461.76	\$538.24	\$0.00	\$2,461.76	\$538.24	\$538.24	\$0.00
141 INGRESOS PROPIOS	\$0.00	\$3,000.00	\$3,000.00	\$538.24	\$2,461.76	\$538.24	\$0.00	\$2,461.76	\$538.24	\$538.24	\$0.00
A1027 COMISIONES BANCARIAS	\$55,000.00	\$0.00	\$55,000.00	\$3,336.16	\$39,621.15	\$3,336.16	\$0.00	\$51,663.84	\$3,336.16	\$3,336.16	\$0.00
3410 Servicios financieros y bancarios	\$55,000.00	\$0.00	\$55,000.00	\$3,336.16	\$39,621.15	\$3,336.16	\$0.00	\$51,663.84	\$3,336.16	\$3,336.16	\$0.00
141 INGRESOS PROPIOS	\$55,000.00	\$0.00	\$55,000.00	\$3,336.16	\$39,621.15	\$3,336.16	\$0.00	\$51,663.84	\$3,336.16	\$3,336.16	\$0.00
A1028 COMPRAS	\$126,650.00	\$20,000.00	\$146,650.00	\$18,516.83	\$101,145.63	\$18,516.83	\$0.00	\$128,133.17	\$15,716.83	\$15,716.83	\$2,800.00
1130 Sueldos base al personal permanente	\$114,000.00	\$0.00	\$114,000.00	\$13,867.79	\$76,544.66	\$13,867.79	\$0.00	\$100,132.21	\$13,867.79	\$13,867.79	\$0.00
141 INGRESOS PROPIOS	\$114,000.00	\$0.00	\$114,000.00	\$13,867.79	\$76,544.66	\$13,867.79	\$0.00	\$100,132.21	\$13,867.79	\$13,867.79	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$12,650.00	\$0.00	\$12,650.00	\$1,849.04	\$10,800.96	\$1,849.04	\$0.00	\$10,800.96	\$1,849.04	\$1,849.04	\$0.00
141 INGRESOS PROPIOS	\$12,650.00	\$0.00	\$12,650.00	\$1,849.04	\$10,800.96	\$1,849.04	\$0.00	\$10,800.96	\$1,849.04	\$1,849.04	\$0.00



MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$2,800.00	\$13,800.01	\$2,800.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$2,800.00
141	INGRESOS PROPIOS	\$0.00	\$20,000.00	\$20,000.00	\$2,800.00	\$13,800.01	\$2,800.00	\$0.00	\$17,200.00	\$0.00	\$0.00	\$2,800.00
F1001	ADEFAS,	\$343,000.00	\$316,500.21	\$659,500.21	\$0.00	\$179,920.39	\$0.00	\$0.00	\$659,500.21	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$343,000.00	\$316,500.21	\$659,500.21	\$0.00	\$179,920.39	\$0.00	\$0.00	\$659,500.21	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$343,000.00	\$316,500.21	\$659,500.21	\$0.00	\$179,920.39	\$0.00	\$0.00	\$659,500.21	\$0.00	\$0.00	\$0.00
P1001	PENSIONES	\$754,700.00	\$0.00	\$754,700.00	\$64,533.82	\$508,175.61	\$64,533.82	\$0.00	\$690,166.18	\$64,533.82	\$64,533.82	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$90,928.00	\$0.00	\$90,928.00	\$0.00	\$90,928.00	\$0.00	\$0.00	\$90,928.00	\$0.00	\$0.00	\$0.00
141	INGRESOS PROPIOS	\$90,928.00	\$0.00	\$90,928.00	\$0.00	\$90,928.00	\$0.00	\$0.00	\$90,928.00	\$0.00	\$0.00	\$0.00
4510	Pensiones	\$663,772.00	\$0.00	\$663,772.00	\$64,533.82	\$417,247.61	\$64,533.82	\$0.00	\$599,238.18	\$64,533.82	\$64,533.82	\$0.00
141	INGRESOS PROPIOS	\$663,772.00	\$0.00	\$663,772.00	\$64,533.82	\$417,247.61	\$64,533.82	\$0.00	\$599,238.18	\$64,533.82	\$64,533.82	\$0.00
O1000	OBRAS Y ACCIONES	\$0.00	\$1,002,684.74	\$1,002,684.74	\$1,002,684.74	\$0.00	\$253,855.95	\$748,828.79	\$748,828.79	\$253,855.95	\$253,855.95	\$0.00
O2302	CONSTRUCCION DE BARRA PERMITERAL	\$0.00	\$1,002,684.74	\$1,002,684.74	\$1,002,684.74	\$0.00	\$253,855.95	\$748,828.79	\$748,828.79	\$253,855.95	\$253,855.95	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$1,002,684.74	\$1,002,684.74	\$1,002,684.74	\$0.00	\$253,855.95	\$748,828.79	\$748,828.79	\$253,855.95	\$253,855.95	\$0.00
141	INGRESOS PROPIOS	\$0.00	\$1,002,684.74	\$1,002,684.74	\$1,002,684.74	\$0.00	\$253,855.95	\$748,828.79	\$748,828.79	\$253,855.95	\$253,855.95	\$0.00
	TESORERIA	\$38,373,400.00	\$1,002,684.74	\$39,376,084.74	\$4,260,178.53	\$25,083,290.34	\$3,511,349.74	\$748,828.79	\$35,864,735.00	\$3,059,254.02	\$3,060,259.02	\$451,090.72
102 INFRAESTRUCTURA												
A1000	ADMINISTRACION	\$28,000,000.00	-\$4,107,385...	\$23,892,614.24	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$0.00
O1001	OBRAS Y ACCIONES A FUTURO (INFRA	\$28,000,000.00	-\$4,107,385...	\$23,892,614.24	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$28,000,000.00	-\$4,107,385.76	\$23,892,614.24	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$0.00
251	FONDO PARA LA INFRAESTRUCTURA/	\$28,000,000.00	-\$4,107,385...	\$23,892,614.24	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$23,892,614.24	\$0.00	\$0.00	\$0.00
O1000	OBRAS Y ACCIONES	\$0.00	\$1,720,968.70	\$1,720,968.70	\$1,183,192.41	\$0.00	\$1,072,299.80	\$110,892.61	\$648,668.90	\$688,298.50	\$688,298.50	\$384,001.30
O1204	POA 2019 REHABILITACION DE CASA DE	\$0.00	\$316,283.05	\$316,283.05	\$316,283.05	\$0.00	\$205,390.44	\$110,892.61	\$110,892.61	\$205,390.44	\$205,390.44	\$0.00
6120	Edificación no habitacional	\$0.00	\$316,283.05	\$316,283.05	\$316,283.05	\$0.00	\$205,390.44	\$110,892.61	\$110,892.61	\$205,390.44	\$205,390.44	\$0.00
251	FONDO PARA LA INFRAESTRUCTURA/	\$0.00	\$316,283.05	\$316,283.05	\$316,283.05	\$0.00	\$205,390.44	\$110,892.61	\$110,892.61	\$205,390.44	\$205,390.44	\$0.00
O1903	POA 2019 REHABILITACION,SUMINISTRO Y	\$0.00	\$936,485.20	\$936,485.20	\$398,708.91	\$0.00	\$398,708.91	\$0.00	\$537,776.29	\$398,708.91	\$398,708.91	\$0.00
6130	Construcción de obras para el abastecimi	\$0.00	\$936,485.20	\$936,485.20	\$398,708.91	\$0.00	\$398,708.91	\$0.00	\$537,776.29	\$398,708.91	\$398,708.91	\$0.00
251	FONDO PARA LA INFRAESTRUCTURA/	\$0.00	\$936,485.20	\$936,485.20	\$398,708.91	\$0.00	\$398,708.91	\$0.00	\$537,776.29	\$398,708.91	\$398,708.91	\$0.00
O2101	POA 2019 1 ER ENTREGA DE ESTUFAS	\$0.00	\$12,800.04	\$12,800.04	\$12,800.04	\$0.00	\$12,800.04	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.04
4410	Ayudas sociales a personas	\$0.00	\$12,800.04	\$12,800.04	\$12,800.04	\$0.00	\$12,800.04	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.04
251	FONDO PARA LA INFRAESTRUCTURA/	\$0.00	\$12,800.04	\$12,800.04	\$12,800.04	\$0.00	\$12,800.04	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.04
O2102	POA 2019 1ER ENTREGA DE ESTUFAS	\$0.00	\$38,400.12	\$38,400.12	\$38,400.12	\$0.00	\$38,400.12	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.12
4410	Ayudas sociales a personas	\$0.00	\$38,400.12	\$38,400.12	\$38,400.12	\$0.00	\$38,400.12	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.12
251	FONDO PARA LA INFRAESTRUCTURA/	\$0.00	\$38,400.12	\$38,400.12	\$38,400.12	\$0.00	\$38,400.12	\$0.00	\$0.00	\$0.00	\$0.00	\$38,400.12
O2103	POA 2019 1 ER ENTREGA DE ESTUFAS	\$0.00	\$332,801.14	\$332,801.14	\$332,801.14	\$0.00	\$332,801.14	\$0.00	\$0.00	\$0.00	\$0.00	\$332,801.14
4410	Ayudas sociales a personas	\$0.00	\$332,801.14	\$332,801.14	\$332,801.14	\$0.00	\$332,801.14	\$0.00	\$0.00	\$0.00	\$0.00	\$332,801.14
251	FONDO PARA LA INFRAESTRUCTURA/	\$0.00	\$332,801.14	\$332,801.14	\$332,801.14	\$0.00	\$332,801.14	\$0.00	\$0.00	\$0.00	\$0.00	\$332,801.14
O2501	POA 2019 CONSTRUCCION DE BARRA	\$0.00	\$84,199.15	\$84,199.15	\$84,199.15	\$0.00	\$84,199.15	\$0.00	\$0.00	\$84,199.15	\$84,199.15	\$0.00



MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y 10/may./2019

hora de Impresión 10:06 a. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento		Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019		Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6120	Edificación no habitacional	\$0.00	\$84,199.15	\$84,199.15	\$84,199.15	\$0.00	\$84,199.15	\$0.00	\$0.00	\$84,199.15	\$84,199.15	\$0.00
251	FONDO PARA LA INFRAESTRUCTURA/	\$0.00	\$84,199.15	\$84,199.15	\$84,199.15	\$0.00	\$84,199.15	\$0.00	\$0.00	\$84,199.15	\$84,199.15	\$0.00
	INFRAESTRUCTURA	\$28,000,000.00	-\$2,386,417....	\$25,613,582.94	\$1,183,192.41	\$23,892,614.24	\$1,072,299.80	\$110,892.61	\$24,541,283.14	\$688,298.50	\$688,298.50	\$384,001.30
103 FORTALECIMIENTO												
A1000	ADMINISTRACION	\$12,500,000.00	-\$3,860,118...	\$8,639,881.37	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$0.00
O1002	OBRAS Y ACCIONES A FUTURO (FORTA	\$12,500,000.00	-\$3,860,118...	\$8,639,881.37	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$12,500,000.00	-\$3,860,118.63	\$8,639,881.37	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$12,500,000.00	-\$3,860,118....	\$8,639,881.37	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$8,639,881.37	\$0.00	\$0.00	\$0.00
O1000	OBRAS Y ACCIONES	\$0.00	\$4,059,165.38	\$4,059,165.38	\$951,277.04	\$720,416.32	\$951,277.04	\$0.00	\$3,107,888.34	\$1,023,933.97	\$1,023,933.97	\$0.00
O1101	C2019 POA PAGO DE NOMINAS PARA	\$0.00	\$963,838.64	\$963,838.64	\$266,796.66	\$0.00	\$266,796.66	\$0.00	\$697,041.98	\$266,796.66	\$266,796.66	\$0.00
1130	ELEMENTOS DE SEGURIDAD PUBLICA	\$0.00	\$733,092.72	\$733,092.72	\$215,336.66	\$0.00	\$215,336.66	\$0.00	\$517,756.06	\$215,336.66	\$215,336.66	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$733,092.72	\$733,092.72	\$215,336.66	\$0.00	\$215,336.66	\$0.00	\$517,756.06	\$215,336.66	\$215,336.66	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$0.00	\$8,593.24	\$8,593.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,593.24	\$0.00	\$0.00	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$8,593.24	\$8,593.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,593.24	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$222,152.68	\$222,152.68	\$51,460.00	\$0.00	\$51,460.00	\$0.00	\$170,692.68	\$51,460.00	\$51,460.00	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$222,152.68	\$222,152.68	\$51,460.00	\$0.00	\$51,460.00	\$0.00	\$170,692.68	\$51,460.00	\$51,460.00	\$0.00
O1102	C2019 POA GASTOS DE OPERACION DE	\$0.00	\$426,012.48	\$426,012.48	\$126,272.33	\$0.00	\$126,272.33	\$0.00	\$299,740.15	\$178,254.20	\$178,254.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$224,164.73	\$224,164.73	\$64,513.93	\$0.00	\$64,513.93	\$0.00	\$159,650.80	\$116,101.40	\$116,101.40	-\$51,587.47
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$224,164.73	\$224,164.73	\$64,513.93	\$0.00	\$64,513.93	\$0.00	\$159,650.80	\$116,101.40	\$116,101.40	-\$51,587.47
2750	Blancos y otros productos textiles,except	\$0.00	\$48,939.66	\$48,939.66	\$0.00	\$0.00	\$0.00	\$0.00	\$48,939.66	\$0.00	\$0.00	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$48,939.66	\$48,939.66	\$0.00	\$0.00	\$0.00	\$0.00	\$48,939.66	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$124,908.00	\$124,908.00	\$61,758.40	\$0.00	\$61,758.40	\$0.00	\$63,149.60	\$62,152.80	\$62,152.80	-\$394.40
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$124,908.00	\$124,908.00	\$61,758.40	\$0.00	\$61,758.40	\$0.00	\$63,149.60	\$62,152.80	\$62,152.80	-\$394.40
5120	Muebles, excepto de oficina y estantería	\$0.00	\$28,000.09	\$28,000.09	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.09	\$0.00	\$0.00	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$28,000.09	\$28,000.09	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.09	\$0.00	\$0.00	\$0.00
O1103	C2018 POA PAGO DE ALUMBRADO PUBLICO	\$0.00	\$1,024,619.00	\$1,024,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,619.00	\$0.00	\$0.00	\$0.00
3110	ENERGIA ELECTRICA DEL MUNICIPIO DE AHUALULCO A CEE	\$0.00	\$1,024,619.00	\$1,024,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,619.00	\$0.00	\$0.00	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$1,024,619.00	\$1,024,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024,619.00	\$0.00	\$0.00	\$0.00
O1201	C2018 POA PAGO DE SERVICIOS MEDICOS	\$0.00	\$58,333.35	\$58,333.35	\$19,444.45	\$0.00	\$19,444.45	\$0.00	\$38,888.90	\$19,444.45	\$19,444.45	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECN	\$0.00	\$58,333.35	\$58,333.35	\$19,444.45	\$0.00	\$19,444.45	\$0.00	\$38,888.90	\$19,444.45	\$19,444.45	\$0.00
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$58,333.35	\$58,333.35	\$19,444.45	\$0.00	\$19,444.45	\$0.00	\$38,888.90	\$19,444.45	\$19,444.45	\$0.00
O1203	C2019 POA PROGRAMA DE APOYO A LA	\$0.00	\$15,707.56	\$15,707.56	\$6,414.80	\$0.00	\$6,414.80	\$0.00	\$9,292.76	\$9,930.76	\$9,930.76	-\$3,515.96
3550	REPARACION Y MANTENIMIENTO Y CONSERVACION	\$0.00	\$15,707.56	\$15,707.56	\$6,414.80	\$0.00	\$6,414.80	\$0.00	\$9,292.76	\$9,930.76	\$9,930.76	-\$3,515.96
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$15,707.56	\$15,707.56	\$6,414.80	\$0.00	\$6,414.80	\$0.00	\$9,292.76	\$9,930.76	\$9,930.76	-\$3,515.96
O1401	C2019 POA GASTOS INDIRECTOS	\$0.00	\$54,383.23	\$54,383.23	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$44,383.23	\$23,559.48	\$23,559.48	-\$13,559.48
2610	Combustibles, lubricantes y aditivos	\$0.00	\$54,383.23	\$54,383.23	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$44,383.23	\$23,559.48	\$23,559.48	-\$13,559.48
253	FONDO DE APORTACIONES PARA EL	\$0.00	\$54,383.23	\$54,383.23	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$44,383.23	\$23,559.48	\$23,559.48	-\$13,559.48
O1402	C2019 POA GASTOS INDIRECTOS	\$0.00	\$2,637.00	\$2,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,637.00	\$0.00	\$0.00	\$0.00
	FORTAMUNIMAT Y SUMINISTROS (116 02 04											



MUNICIPIO DE AHUALULCO SAN LUIS POTOSI

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Fecha y hora de Impresión | 10/may./2019
10:06 a. m.

HSE SUBP/SCR
FTE Estado P/SCR
F PresupuestoEgresosUA_DP_PG_PY_CP_F

Del 01/abr./2019 Al 30/abr./2019

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Ampliaciones / (Reducciones) Aprobado Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110 Materiales, útiles y equipos menores de o	\$0.00	\$2,637.00	\$2,637.00	\$0.00	\$0.00	\$0.00	\$2,637.00	\$0.00	\$0.00	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$2,637.00	\$2,637.00	\$0.00	\$0.00	\$0.00	\$2,637.00	\$0.00	\$0.00	\$0.00
O1403 C2018 POA GASTOS INDIRECTOS	\$0.00	\$4,835.00	\$4,835.00	\$4,835.00	\$0.00	\$4,835.00	\$0.00	\$4,835.00	\$4,835.00	\$0.00
3550 REPARACION Y MANTENIMIENTO DE EQUIPO DE	\$0.00	\$4,835.00	\$4,835.00	\$4,835.00	\$0.00	\$4,835.00	\$0.00	\$4,835.00	\$4,835.00	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$4,835.00	\$4,835.00	\$4,835.00	\$0.00	\$4,835.00	\$0.00	\$4,835.00	\$4,835.00	\$0.00
O1404 C2018 POA GASTOS INDIRECTOS	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$0.00	\$0.00
O1406 C2018 POA GASTOS INDIRECTOS	\$0.00	\$14,530.16	\$14,530.16	\$14,530.16	\$0.00	\$14,530.16	\$0.00	\$14,530.16	\$14,530.16	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE T	\$0.00	\$818.96	\$818.96	\$818.96	\$0.00	\$818.96	\$0.00	\$818.96	\$818.96	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$818.96	\$818.96	\$818.96	\$0.00	\$818.96	\$0.00	\$818.96	\$818.96	\$0.00
5150 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE I	\$0.00	\$13,711.20	\$13,711.20	\$13,711.20	\$0.00	\$13,711.20	\$0.00	\$13,711.20	\$13,711.20	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$13,711.20	\$13,711.20	\$13,711.20	\$0.00	\$13,711.20	\$0.00	\$13,711.20	\$13,711.20	\$0.00
O1701 POA 2019 URBANIZACION REHABILITACION	\$0.00	\$5,305.00	\$5,305.00	\$1,100.00	\$0.00	\$1,100.00	\$4,205.00	\$3,200.00	\$3,200.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	-\$3,200.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	-\$3,200.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$970.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$970.00	\$970.00	\$0.00	\$0.00	\$0.00	\$970.00	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI	\$0.00	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$35.00	\$35.00	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
O1702 POA 2019 AGEB 0107 PAVIMENTACION A	\$0.00	\$1,119,968.58	\$1,119,968.58	\$399,552.26	\$720,416.32	\$399,552.26	\$720,416.32	\$399,552.26	\$399,552.26	\$0.00
6140 DIVISION DE TERRENOS Y CONSTRUCCIÓN DE OB	\$0.00	\$1,119,968.58	\$1,119,968.58	\$399,552.26	\$720,416.32	\$399,552.26	\$720,416.32	\$399,552.26	\$399,552.26	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$1,119,968.58	\$1,119,968.58	\$399,552.26	\$720,416.32	\$399,552.26	\$720,416.32	\$399,552.26	\$399,552.26	\$0.00
O1902 C2019 POA PAGO DE ENERGIA ELECTRICA	\$0.00	\$355,395.00	\$355,395.00	\$99,131.00	\$0.00	\$99,131.00	\$256,264.00	\$99,131.00	\$99,131.00	\$0.00
3110 ENERGIA ELECTRICA	\$0.00	\$355,395.00	\$355,395.00	\$99,131.00	\$0.00	\$99,131.00	\$256,264.00	\$99,131.00	\$99,131.00	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$355,395.00	\$355,395.00	\$99,131.00	\$0.00	\$99,131.00	\$256,264.00	\$99,131.00	\$99,131.00	\$0.00
O2301 C2019 REHABILITACION DE UNIDAD	\$0.00	\$3,600.00	\$3,600.00	-\$1,100.00	\$0.00	-\$1,100.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,600.00	\$3,600.00	-\$1,100.00	\$0.00	-\$1,100.00	\$4,700.00	\$4,700.00	\$4,700.00	-\$5,800.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$3,600.00	\$3,600.00	-\$1,100.00	\$0.00	-\$1,100.00	\$4,700.00	\$4,700.00	\$4,700.00	-\$5,800.00
O2901 POA 2019 REHABILITACION DE CAMINO DE	\$0.00	\$4,300.38	\$4,300.38	\$4,300.38	\$0.00	\$4,300.38	\$0.00	\$0.00	\$0.00	\$4,300.38
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,300.38	\$4,300.38	\$4,300.38	\$0.00	\$4,300.38	\$0.00	\$0.00	\$0.00	\$4,300.38
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$4,300.38	\$4,300.38	\$4,300.38	\$0.00	\$4,300.38	\$0.00	\$0.00	\$0.00	\$4,300.38
S1000 ASISTENCIA SOCIAL	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
S1010 C-2019 APOYO ALIMENTARIO CON	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
4410 AYUDAS SOCIALES A PERSONAS	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
253 FONDO DE APORTACIONES PARA EL	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO	\$2,500,000.00	\$208,946.75	\$2,708,946.75	\$951,277.04	\$9,360,297.69	\$951,277.04	\$11,757,669.71	\$1,023,933.97	\$1,023,933.97	-\$72,656.93



**MUNICIPIO DE AHUALULCO
SAN LUIS POTOSI**

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Fuente de Financiamiento

Del 01/abr./2019 Al 30/abr./2019

Fecha y hora de Impresión | 10/may./2019

10:06 a. m.

Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2019	Presupuesto Vigente Al 30/abr./2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
104 OTROS											
A1000 ADMINISTRACION	\$11,000,000.00	-\$84,200.00	\$10,915,800.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$0.00
O1003 OBRAS Y ACCIONES A FUTURO	\$11,000,000.00	-\$84,200.00	\$10,915,800.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de ob	\$11,000,000.00	-\$84,200.00	\$10,915,800.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$0.00
272 RECURSO DE CONVENIOS POR DEFI	\$11,000,000.00	-\$84,200.00	\$10,915,800.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$10,915,800.00	\$0.00	\$0.00	\$0.00
O1000 OBRAS Y ACCIONES	\$0.00	\$84,200.00	\$84,200.00	\$84,200.00	\$0.00	\$3,688.69	\$80,511.31	\$80,511.31	\$0.00	\$0.00	\$3,688.69
O2501 POA 2019 CONSTRUCCION DE BARDAS PERIMETRAL EN LOS BARRIOS URBANOS	\$0.00	\$84,200.00	\$84,200.00	\$84,200.00	\$0.00	\$3,688.69	\$80,511.31	\$80,511.31	\$0.00	\$0.00	\$3,688.69
6120 Edificación no habitacional	\$0.00	\$84,200.00	\$84,200.00	\$84,200.00	\$0.00	\$3,688.69	\$80,511.31	\$80,511.31	\$0.00	\$0.00	\$3,688.69
144 BENEFICIARIOS 2019	\$0.00	\$84,200.00	\$84,200.00	\$84,200.00	\$0.00	\$3,688.69	\$80,511.31	\$80,511.31	\$0.00	\$0.00	\$3,688.69
OTROS	\$11,000,000.00	\$0.00	\$11,000,000.00	\$84,200.00	\$10,915,800.00	\$3,688.69	\$80,511.31	\$10,996,311.31	\$0.00	\$0.00	\$3,688.69
Sin Ramo/Dependencia	\$89,873,400.00	-\$1,174,785.00	\$88,698,614.43	\$6,478,847.98	\$69,252,002.27	\$5,538,615.27	\$940,232.71	\$83,159,999.16	\$4,771,486.49	\$4,772,491.49	\$766,123.78
Total Final	\$89,873,400.00	-\$1,174,785.00	\$88,698,614.43	\$6,478,847.98	\$69,252,002.27	\$5,538,615.27	\$940,232.71	\$83,159,999.16	\$4,771,486.49	\$4,772,491.49	\$766,123.78