

**MUNICIPIO DE SALINAS**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 30/abr./2019

Usu: Francisco  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 10/jul./2019  
 hora de Impresión | 06:26 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$96,350,000.00</b>	<b>-\$41,166,452.77</b>	<b>\$55,183,547.23</b>	<b>\$16,634,784.38</b>	<b>\$16,064,162.95</b>	<b>\$38,548,762.85</b>
LEGISLACIÓN	\$0.00	\$132,370.98	\$132,370.98	\$123,741.89	\$123,741.89	\$8,629.09
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,430,000.00	\$0.00	\$1,430,000.00	\$387,540.00	\$387,540.00	\$1,042,460.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$94,920,000.00	-\$46,168,823.75	\$48,751,176.25	\$14,607,719.65	\$14,037,098.22	\$34,143,456.60
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$4,870,000.00	\$4,870,000.00	\$1,515,782.84	\$1,515,782.84	\$3,354,217.16
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>	<b>\$4,200,000.00</b>	<b>\$45,713,698.98</b>	<b>\$49,913,698.98</b>	<b>\$8,467,029.77</b>	<b>\$8,335,213.26</b>	<b>\$41,446,669.21</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$7,946,610.67	\$7,946,610.67	\$2,371,284.62	\$2,371,284.62	\$5,575,326.05
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$5,541,400.00	\$5,541,400.00	\$660,000.00	\$660,000.00	\$4,881,400.00
SALUD	\$0.00	\$167,777.32	\$167,777.32	\$167,777.32	\$162,677.31	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$1,845,784.59	\$1,845,784.59	\$1,845,784.59	\$1,830,885.47	\$0.00
EDUCACIÓN	\$0.00	\$3,243,436.28	\$3,243,436.28	\$194,170.25	\$186,666.67	\$3,049,266.03
PROTECCIÓN SOCIAL	\$4,200,000.00	-\$142,289.01	\$4,057,710.99	\$1,506,145.03	\$1,401,831.23	\$2,551,565.96
OTROS ASUNTOS SOCIALES	\$0.00	\$27,110,979.13	\$27,110,979.13	\$1,721,867.96	\$1,721,867.96	\$25,389,111.17
<b>DESARROLLO ECONÓMICO</b>	<b>\$50,000.00</b>	<b>\$871,100.00</b>	<b>\$921,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$921,100.00</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$50,000.00	-\$28,900.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$1,000,000.00</b>	<b>-\$50,000.00</b>	<b>\$950,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$950,000.00</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$1,000,000.00	-\$50,000.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00
<b>Total del Gasto</b>	<b>\$101,600,000.00</b>	<b>\$5,368,346.21</b>	<b>\$106,968,346.21</b>	<b>\$25,101,814.15</b>	<b>\$24,399,376.21</b>	<b>\$81,866,532.06</b>