



**MUNICIPIO DE AQUISMON**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene/2019 Al 30/abr/2019

Utr: CP SEBASTIAN  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 28/may/2019  
 hora de Impresión | 02:15 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$101,265,500.00</b>	<b>\$779,419.08</b>	<b>\$102,044,919.08</b>	<b>\$23,682,792.97</b>	<b>\$23,594,556.97</b>	<b>\$78,362,126.11</b>
LEGISLACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$15,814,500.00	\$5,950.00	\$15,820,450.00	\$1,641,907.68	\$1,561,171.68	\$14,178,542.32
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$76,501,000.00	\$714,055.48	\$77,215,055.48	\$19,972,265.32	\$19,964,765.32	\$57,242,790.16
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$6,250,000.00	\$21,413.60	\$6,271,413.60	\$1,639,827.97	\$1,639,827.97	\$4,631,585.63
OTROS SERVICIOS GENERALES	\$2,700,000.00	\$38,000.00	\$2,738,000.00	\$428,792.00	\$428,792.00	\$2,309,208.00
<b>DESARROLLO SOCIAL</b>	<b>\$208,256,000.00</b>	<b>\$9,897,463.42</b>	<b>\$218,153,463.42</b>	<b>\$18,190,693.12</b>	<b>\$18,113,321.12</b>	<b>\$199,962,770.30</b>
PROTECCIÓN AMBIENTAL	\$5,776,000.00	\$0.00	\$5,776,000.00	\$542,205.25	\$542,205.25	\$5,233,794.75
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$156,245,000.00	\$8,176,874.37	\$164,421,874.37	\$10,775,639.53	\$10,775,639.53	\$153,646,234.84
SALUD	\$8,830,000.00	\$0.00	\$8,830,000.00	\$808,194.05	\$808,194.05	\$8,021,805.95
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$11,200,000.00	-\$516,520.00	\$10,683,480.00	\$555,994.40	\$478,622.40	\$10,127,485.60
EDUCACIÓN	\$11,035,000.00	\$20,700.00	\$11,055,700.00	\$96,026.00	\$96,026.00	\$10,959,674.00
PROTECCIÓN SOCIAL	\$14,670,000.00	\$2,216,409.05	\$16,886,409.05	\$5,412,633.89	\$5,412,633.89	\$11,473,775.16
OTROS ASUNTOS SOCIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$18,429,000.00</b>	<b>\$11,335.00</b>	<b>\$18,440,335.00</b>	<b>\$1,170,925.16</b>	<b>\$1,170,925.16</b>	<b>\$17,269,409.84</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENEI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$7,050,000.00	\$0.00	\$7,050,000.00	\$607,079.84	\$607,079.84	\$6,442,920.16
COMBUSTIBLES Y ENERGÍA	\$4,800,000.00	\$11,335.00	\$4,811,335.00	\$461,818.22	\$461,818.22	\$4,349,516.78
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$4,179,000.00	\$0.00	\$4,179,000.00	\$102,027.10	\$102,027.10	\$4,076,972.90
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,900,000.00</b>	<b>\$182,119.99</b>	<b>\$10,082,119.99</b>	<b>\$1,445,534.81</b>	<b>\$1,445,534.81</b>	<b>\$8,636,585.18</b>
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$4,900,000.00	\$182,119.99	\$5,082,119.99	\$1,445,534.81	\$1,445,534.81	\$3,636,585.18
<b>Total del Gasto</b>	<b>\$337,850,500.00</b>	<b>\$10,870,337.49</b>	<b>\$348,720,837.49</b>	<b>\$44,489,946.06</b>	<b>\$44,324,338.06</b>	<b>\$304,230,891.43</b>