



MUNICIPIO DE CERRITOS
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abril/2019

UADALLPE
 Director/PresupuestoEgresos

Servicio del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
					Disponible para Comprometer	Devengado			
SERVICIOS PERSONALES	\$29,992,031.51	\$4,527,282.43	\$34,519,313.94	\$8,604,275.86	\$25,915,038.08	\$8,604,275.86	\$0.00	\$25,915,038.08	\$8,604,275.86
REMUNERACIONES AL PERSONAL DE CARÁCTER FIJO	\$13,380,833.33	\$2,665,000.00	\$16,045,833.33	\$4,407,503.61	\$11,638,329.72	\$4,407,503.61	\$0.00	\$11,638,329.72	\$4,407,503.61
Diets	\$2,500,000.00	\$0.00	\$2,500,000.00	\$728,752.00	\$1,771,248.00	\$728,752.00	\$0.00	\$1,771,248.00	\$728,752.00
Diets	\$2,500,000.00	\$0.00	\$2,500,000.00	\$728,752.00	\$1,771,248.00	\$728,752.00	\$0.00	\$1,771,248.00	\$728,752.00
Sueldos base al personal permanente	\$10,880,833.33	\$2,665,000.00	\$13,545,833.33	\$3,678,751.61	\$9,867,081.72	\$3,678,751.61	\$0.00	\$9,867,081.72	\$3,678,751.61
Sueldos base al personal permanente	\$10,880,833.33	\$2,665,000.00	\$13,545,833.33	\$3,678,751.61	\$9,867,081.72	\$3,678,751.61	\$0.00	\$9,867,081.72	\$3,678,751.61
Remuneraciones al personal de carácter transitorio	\$9,903,633.00	\$695,427.04	\$10,599,060.04	\$3,216,843.77	\$7,382,216.27	\$3,216,843.77	\$0.00	\$7,382,216.27	\$3,216,843.77
Sueldos base al personal eventual	\$9,903,633.00	\$695,427.04	\$10,599,060.04	\$3,216,843.77	\$7,382,216.27	\$3,216,843.77	\$0.00	\$7,382,216.27	\$3,216,843.77
SUELDOS BASE AL PERSONAL EVENTUAL	\$9,903,633.00	\$695,427.04	\$10,599,060.04	\$3,216,843.77	\$7,382,216.27	\$3,216,843.77	\$0.00	\$7,382,216.27	\$3,216,843.77
REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,668,565.18	\$1,001,855.39	\$4,670,420.57	\$497,794.68	\$4,172,625.89	\$497,794.68	\$0.00	\$4,172,625.89	\$497,794.68
Primas por años de servicio efectivos prestados	\$466,065.18	\$3,800.00	\$469,865.18	\$29,695.00	\$440,170.18	\$29,695.00	\$0.00	\$440,170.18	\$29,695.00
Primas por años de servicios efectivos prestados	\$466,065.18	\$3,800.00	\$469,865.18	\$29,695.00	\$440,170.18	\$29,695.00	\$0.00	\$440,170.18	\$29,695.00
Primas de vacaciones, dominical y gratificación de fin de	\$2,585,000.00	\$207,055.39	\$2,792,055.39	\$151,447.83	\$2,640,607.56	\$151,447.83	\$0.00	\$2,640,607.56	\$151,447.83
Primas de vacaciones, dominical y gratificación de fin de	\$2,585,000.00	\$207,055.39	\$2,792,055.39	\$151,447.83	\$2,640,607.56	\$151,447.83	\$0.00	\$2,640,607.56	\$151,447.83
Prima Vacacional	\$485,000.00	\$117,000.00	\$602,000.00	\$132,116.28	\$469,883.72	\$132,116.28	\$0.00	\$469,883.72	\$132,116.28
Gratificación de fin de año	\$2,100,000.00	\$90,055.39	\$2,190,055.39	\$19,331.55	\$2,170,723.84	\$19,331.55	\$0.00	\$2,170,723.84	\$19,331.55
Horas extraordinarias	\$270,000.00	\$253,000.00	\$523,000.00	\$115,344.79	\$407,655.21	\$115,344.79	\$0.00	\$407,655.21	\$115,344.79
Horas extraordinarias	\$270,000.00	\$253,000.00	\$523,000.00	\$115,344.79	\$407,655.21	\$115,344.79	\$0.00	\$407,655.21	\$115,344.79
Horas extraordinarias	\$200,000.00	\$79,000.00	\$279,000.00	\$19,522.12	\$259,477.88	\$19,522.12	\$0.00	\$259,477.88	\$19,522.12
Pago de días de descanso laborados	\$70,000.00	\$174,000.00	\$244,000.00	\$95,822.67	\$148,177.33	\$95,822.67	\$0.00	\$148,177.33	\$95,822.67
Compensaciones	\$332,500.00	\$538,000.00	\$870,500.00	\$201,307.06	\$669,192.94	\$201,307.06	\$0.00	\$669,192.94	\$201,307.06
Compensaciones	\$332,500.00	\$538,000.00	\$870,500.00	\$201,307.06	\$669,192.94	\$201,307.06	\$0.00	\$669,192.94	\$201,307.06
Participaciones por vigilancia en el cumplimiento de las l	\$15,000.00	\$538,000.00	\$553,000.00	\$201,307.06	\$669,192.94	\$201,307.06	\$0.00	\$669,192.94	\$201,307.06
Participaciones por vigilancia en el cumplimiento de las l	\$15,000.00	\$538,000.00	\$553,000.00	\$201,307.06	\$669,192.94	\$201,307.06	\$0.00	\$669,192.94	\$201,307.06
Participaciones por vigilancia en el cumplimiento de las l	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
Participaciones por vigilancia en el cumplimiento de las l	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00
SEGURIDAD SOCIAL	\$520,000.00	-\$12,000.00	\$508,000.00	\$297,821.58	\$210,178.42	\$297,821.58	\$0.00	\$210,178.42	\$297,821.58
Aportaciones para seguros	\$520,000.00	-\$12,000.00	\$508,000.00	\$297,821.58	\$210,178.42	\$297,821.58	\$0.00	\$210,178.42	\$297,821.58
Aportaciones para seguros	\$520,000.00	-\$12,000.00	\$508,000.00	\$297,821.58	\$210,178.42	\$297,821.58	\$0.00	\$210,178.42	\$297,821.58
SEGURO DE SALUD PARA LA FAMILIA (PENSIONES)	\$520,000.00	-\$12,000.00	\$508,000.00	\$297,821.58	\$210,178.42	\$297,821.58	\$0.00	\$210,178.42	\$297,821.58
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,519,000.00	\$177,000.00	\$2,696,000.00	\$184,312.22	\$2,511,687.78	\$184,312.22	\$0.00	\$2,511,687.78	\$184,312.22
Indemnizaciones	\$2,500,000.00	-\$20,000.00	\$2,480,000.00	\$0.00	\$2,480,000.00	\$0.00	\$0.00	\$2,480,000.00	\$0.00
Indemnizaciones	\$2,500,000.00	-\$20,000.00	\$2,480,000.00	\$0.00	\$2,480,000.00	\$0.00	\$0.00	\$2,480,000.00	\$0.00
Indemnizaciones	\$2,500,000.00	-\$20,000.00	\$2,480,000.00	\$0.00	\$2,480,000.00	\$0.00	\$0.00	\$2,480,000.00	\$0.00
Indemnizaciones	\$2,500,000.00	-\$20,000.00	\$2,480,000.00	\$0.00	\$2,480,000.00	\$0.00	\$0.00	\$2,480,000.00	\$0.00
Presalones y haberes de retiro	\$19,000.00	\$197,000.00	\$216,000.00	\$184,312.22	\$31,687.78	\$184,312.22	\$0.00	\$31,687.78	\$184,312.22
Presalones y haberes de retiro	\$19,000.00	\$197,000.00	\$216,000.00	\$184,312.22	\$31,687.78	\$184,312.22	\$0.00	\$31,687.78	\$184,312.22
Estímulos por años de servicio	\$19,000.00	\$197,000.00	\$216,000.00	\$184,312.22	\$31,687.78	\$184,312.22	\$0.00	\$31,687.78	\$184,312.22
MATERIALES Y SUMINISTRO	\$11,521,615.49	\$2,608,815.80	\$14,130,431.29	\$4,137,530.18	\$9,992,901.11	\$4,137,530.18	\$0.00	\$9,992,901.11	\$4,137,530.18
Materiales de administración, emisión de documentos	\$1,047,500.00	\$88,500.00	\$1,136,000.00	\$356,671.46	\$779,328.54	\$356,671.46	\$0.00	\$779,328.54	\$356,671.46
Materiales, útiles y equipos menores de oficina	\$308,000.00	\$40,000.00	\$348,000.00	\$142,201.97	\$205,798.03	\$142,201.97	\$0.00	\$205,798.03	\$142,201.97
Materiales, útiles y equipos menores de oficina	\$308,000.00	\$40,000.00	\$348,000.00	\$142,201.97	\$205,798.03	\$142,201.97	\$0.00	\$205,798.03	\$142,201.97
Materiales, útiles y equipos menores de tecnología de i	\$55,000.00	\$35,500.00	\$90,500.00	\$25,642.76	\$64,857.24	\$25,642.76	\$0.00	\$64,857.24	\$25,642.76

MUNICIPIO DE CERRITOS ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2019

Detalle del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejerc
					Disponible para Comprometer	Devengado				
Materiales, útiles y equipos menores de tecnologías de i	\$55,000.00	\$35,500.00	\$90,500.00	\$25,642.76	\$64,857.24	\$25,642.76	\$0.00	\$64,857.24	\$25,642.76	
Material Impreso e información digital	\$226,000.00	-\$5,000.00	\$221,000.00	\$72,590.87	\$148,409.13	\$72,590.87	\$0.00	\$148,409.13	\$72,590.87	
Material Impreso e información digital	\$226,000.00	-\$5,000.00	\$221,000.00	\$72,590.87	\$148,409.13	\$72,590.87	\$0.00	\$148,409.13	\$72,590.87	
Material de limpieza	\$366,500.00	\$13,000.00	\$379,500.00	\$88,489.06	\$291,010.94	\$88,489.06	\$0.00	\$291,010.94	\$88,489.06	
Material de limpieza	\$366,500.00	\$13,000.00	\$379,500.00	\$88,489.06	\$291,010.94	\$88,489.06	\$0.00	\$291,010.94	\$88,489.06	
Materiales y útiles de enseñanza	\$12,000.00	\$5,000.00	\$17,000.00	\$3,746.80	\$13,253.20	\$3,746.80	\$0.00	\$13,253.20	\$3,746.80	
Materiales y útiles de enseñanza	\$12,000.00	\$5,000.00	\$17,000.00	\$3,746.80	\$13,253.20	\$3,746.80	\$0.00	\$13,253.20	\$3,746.80	
Materiales para el registro e identificación de bienes y pe	\$80,000.00	\$0.00	\$80,000.00	\$24,000.00	\$56,000.00	\$24,000.00	\$0.00	\$56,000.00	\$24,000.00	
Materiales para el registro e identificación de bienes y pe	\$80,000.00	\$0.00	\$80,000.00	\$24,000.00	\$56,000.00	\$24,000.00	\$0.00	\$56,000.00	\$24,000.00	
ALIMENTOS Y UTENSILIOS	\$313,700.00	\$123,800.00	\$437,500.00	\$82,580.55	\$354,919.45	\$82,580.55	\$0.00	\$354,919.45	\$82,580.55	
Productos alimenticios para personas	\$295,700.00	\$122,800.00	\$418,500.00	\$81,802.26	\$336,697.74	\$81,802.26	\$0.00	\$336,697.74	\$81,802.26	
Productos alimenticios para personas	\$295,700.00	\$122,800.00	\$418,500.00	\$81,802.26	\$336,697.74	\$81,802.26	\$0.00	\$336,697.74	\$81,802.26	
Alimentación en Programas de Capacitación y Adiestram	\$200,000.00	\$92,800.00	\$292,800.00	\$59,233.06	\$233,566.94	\$59,233.06	\$0.00	\$233,566.94	\$59,233.06	
Alimentación en Programas de Capacitación y Adiestram	\$200,000.00	\$92,800.00	\$292,800.00	\$59,233.06	\$233,566.94	\$59,233.06	\$0.00	\$233,566.94	\$59,233.06	
Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	
Utensilios para el servicio de alimentación	\$3,000.00	\$1,000.00	\$4,000.00	\$778.29	\$3,221.71	\$778.29	\$0.00	\$3,221.71	\$778.29	
Utensilios para el servicio de alimentación	\$3,000.00	\$1,000.00	\$4,000.00	\$778.29	\$3,221.71	\$778.29	\$0.00	\$3,221.71	\$778.29	
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DI	\$4,248,666.67	\$804,455.80	\$5,053,122.47	\$976,531.79	\$4,076,590.68	\$976,531.79	\$0.00	\$4,076,590.68	\$976,531.79	
Productos minerales no metálicos	\$1,100,000.00	\$5,000.00	\$1,105,000.00	\$18,198.00	\$1,086,802.00	\$18,198.00	\$0.00	\$1,086,802.00	\$18,198.00	
Productos minerales no metálicos	\$1,100,000.00	\$5,000.00	\$1,105,000.00	\$18,198.00	\$1,086,802.00	\$18,198.00	\$0.00	\$1,086,802.00	\$18,198.00	
Cemento y productos de concreto	\$1,071,666.67	-\$9,500.00	\$1,062,166.67	\$28,546.13	\$1,033,620.54	\$28,546.13	\$0.00	\$1,033,620.54	\$28,546.13	
Cemento y productos de concreto	\$1,071,666.67	-\$9,500.00	\$1,062,166.67	\$28,546.13	\$1,033,620.54	\$28,546.13	\$0.00	\$1,033,620.54	\$28,546.13	
Cal. yeso y productos de yeso	\$12,000.00	\$6,000.00	\$18,000.00	\$4,031.01	\$13,968.99	\$4,031.01	\$0.00	\$13,968.99	\$4,031.01	
Cal. yeso y productos de yeso	\$12,000.00	\$6,000.00	\$18,000.00	\$4,031.01	\$13,968.99	\$4,031.01	\$0.00	\$13,968.99	\$4,031.01	
Madera y productos de madera	\$90,000.00	\$3,000.00	\$93,000.00	\$2,569.95	\$90,430.05	\$2,569.95	\$0.00	\$90,430.05	\$2,569.95	
Madera y productos de madera	\$90,000.00	\$3,000.00	\$93,000.00	\$2,569.95	\$90,430.05	\$2,569.95	\$0.00	\$90,430.05	\$2,569.95	
Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	
Material eléctrico y electrónico	\$417,000.00	\$486,495.00	\$903,495.00	\$528,949.30	\$374,545.70	\$528,949.30	\$0.00	\$374,545.70	\$528,949.30	
Material eléctrico y electrónico	\$417,000.00	\$486,495.00	\$903,495.00	\$528,949.30	\$374,545.70	\$528,949.30	\$0.00	\$374,545.70	\$528,949.30	
Artículos metálicos para la construcción	\$724,000.00	\$6,200.00	\$730,200.00	\$26,189.28	\$705,010.72	\$26,189.28	\$0.00	\$705,010.72	\$26,189.28	
Artículos metálicos para la construcción	\$724,000.00	\$6,200.00	\$730,200.00	\$26,189.28	\$705,010.72	\$26,189.28	\$0.00	\$705,010.72	\$26,189.28	
Materiales complementarios	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	
Materiales complementarios	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	
Materiales complementarios	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	



MADALUPE
Estado/Presupuesto/Egresos

MUNICIPIO DE CERRITOS
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2019

to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejerc
Otros materiales y artículos de construcción y reparación	\$780,000.00	\$307,260.80	\$1,087,260.80	\$369,048.12	\$718,212.68	\$369,048.12	\$0.00	\$718,212.68	\$369,048.12
Otros materiales y artículos de construcción y reparación	\$780,000.00	\$307,260.80	\$1,087,260.80	\$369,048.12	\$718,212.68	\$369,048.12	\$0.00	\$718,212.68	\$369,048.12
Productos químicos, farmacéuticos y de laboratorios	\$405,136.82	\$454,000.00	\$859,136.82	\$360,142.75	\$498,994.07	\$360,142.75	\$0.00	\$498,994.07	\$360,142.75
Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$3,860.78	\$6,139.22	\$3,860.78	\$0.00	\$6,139.22	\$3,860.78
Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$3,860.78	\$6,139.22	\$3,860.78	\$0.00	\$6,139.22	\$3,860.78
Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$2,000.00	\$8,000.00	\$1,700.18	\$6,299.82	\$1,700.18	\$0.00	\$6,299.82	\$1,700.18
Fertilizantes, pesticidas y otros agroquímicos	\$6,000.00	\$2,000.00	\$8,000.00	\$1,700.18	\$6,299.82	\$1,700.18	\$0.00	\$6,299.82	\$1,700.18
Medicinas y productos farmacéuticos	\$332,381.00	-\$4,000.00	\$328,381.00	\$198,915.28	\$129,465.72	\$198,915.28	\$0.00	\$129,465.72	\$198,915.28
Medicinas y productos farmacéuticos	\$332,381.00	-\$4,000.00	\$328,381.00	\$198,915.28	\$129,465.72	\$198,915.28	\$0.00	\$129,465.72	\$198,915.28
Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$798.26	\$2,201.74	\$798.26	\$0.00	\$2,201.74	\$798.26
Materiales, accesorios y suministros médicos	\$3,000.00	\$0.00	\$3,000.00	\$798.26	\$2,201.74	\$798.26	\$0.00	\$2,201.74	\$798.26
Fibras sintéticas, hules, plásticos y derivados	\$53,255.82	\$456,000.00	\$509,255.82	\$154,645.59	\$354,610.23	\$154,645.59	\$0.00	\$354,610.23	\$154,645.59
Fibras sintéticas, hules, plásticos y derivados	\$53,255.82	\$456,000.00	\$509,255.82	\$154,645.59	\$354,610.23	\$154,645.59	\$0.00	\$354,610.23	\$154,645.59
Otros productos químicos	\$500.00	\$0.00	\$500.00	\$222.66	\$277.34	\$222.66	\$0.00	\$277.34	\$222.66
Otros productos químicos	\$500.00	\$0.00	\$500.00	\$222.66	\$277.34	\$222.66	\$0.00	\$277.34	\$222.66
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,500,000.00	\$412,660.00	\$4,912,660.00	\$1,704,738.96	\$3,207,921.04	\$1,704,738.96	\$0.00	\$3,207,921.04	\$1,704,738.96
Combustibles, lubricantes y aditivos	\$4,500,000.00	\$412,660.00	\$4,912,660.00	\$1,704,738.96	\$3,207,921.04	\$1,704,738.96	\$0.00	\$3,207,921.04	\$1,704,738.96
Combustibles, lubricantes y aditivos	\$4,500,000.00	\$412,660.00	\$4,912,660.00	\$1,704,738.96	\$3,207,921.04	\$1,704,738.96	\$0.00	\$3,207,921.04	\$1,704,738.96
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$246,700.00	\$364,500.00	\$611,200.00	\$243,600.47	\$367,599.53	\$243,600.47	\$0.00	\$367,599.53	\$243,600.47
Vestuario y uniformes	\$152,700.00	\$255,000.00	\$407,700.00	\$154,409.40	\$253,290.60	\$154,409.40	\$0.00	\$253,290.60	\$154,409.40
Vestuario y uniformes	\$152,700.00	\$255,000.00	\$407,700.00	\$154,409.40	\$253,290.60	\$154,409.40	\$0.00	\$253,290.60	\$154,409.40
Prendas de seguridad y protección personal	\$49,000.00	\$5,000.00	\$54,000.00	\$16,236.75	\$37,763.25	\$16,236.75	\$0.00	\$37,763.25	\$16,236.75
Prendas de seguridad y protección personal	\$49,000.00	\$5,000.00	\$54,000.00	\$16,236.75	\$37,763.25	\$16,236.75	\$0.00	\$37,763.25	\$16,236.75
Artículos deportivos	\$29,500.00	\$99,500.00	\$129,000.00	\$67,936.75	\$61,063.25	\$67,936.75	\$0.00	\$61,063.25	\$67,936.75
Artículos deportivos	\$29,500.00	\$99,500.00	\$129,000.00	\$67,936.75	\$61,063.25	\$67,936.75	\$0.00	\$61,063.25	\$67,936.75
Productos textiles	\$15,500.00	\$5,000.00	\$20,500.00	\$5,017.57	\$15,482.43	\$5,017.57	\$0.00	\$15,482.43	\$5,017.57
Productos textiles	\$15,500.00	\$5,000.00	\$20,500.00	\$5,017.57	\$15,482.43	\$5,017.57	\$0.00	\$15,482.43	\$5,017.57
Materiales y suministros para seguridad	\$14,000.00	\$5,000.00	\$19,000.00	\$4,823.28	\$14,176.72	\$4,823.28	\$0.00	\$14,176.72	\$4,823.28
Sustancias y materiales explosivos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Sustancias y materiales explosivos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00
Materiales de seguridad pública	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Materiales de seguridad pública	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Prendas de protección para seguridad pública y nacional	\$0.00	\$5,000.00	\$5,000.00	\$4,823.28	\$176.72	\$4,823.28	\$0.00	\$176.72	\$4,823.28
Prendas de protección para seguridad pública y nacional	\$0.00	\$5,000.00	\$5,000.00	\$4,823.28	\$176.72	\$4,823.28	\$0.00	\$176.72	\$4,823.28
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$745,912.00	\$355,900.00	\$1,101,812.00	\$408,440.92	\$693,371.08	\$408,440.92	\$0.00	\$693,371.08	\$408,440.92

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MUNICIPIO DE CERRITOS
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2019

Detalle del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido
Herramientas menores	\$57,087.00	\$68,900.00	\$125,987.00	\$84,473.59	\$41,513.41	\$84,473.59	\$0.00	\$41,513.41	\$84,473.59
Herramientas menores	\$57,087.00	\$68,900.00	\$125,987.00	\$84,473.59	\$41,513.41	\$84,473.59	\$0.00	\$41,513.41	\$84,473.59
Refacciones y accesorios menores de edificios	\$15,950.00	\$4,000.00	\$19,950.00	\$4,302.21	\$15,647.79	\$4,302.21	\$0.00	\$15,647.79	\$4,302.21
Refacciones y accesorios menores de edificios	\$15,950.00	\$4,000.00	\$19,950.00	\$4,302.21	\$15,647.79	\$4,302.21	\$0.00	\$15,647.79	\$4,302.21
Refacciones y accesorios menores de edificios	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
Refacciones y accesorios menores de mobiliario y equip	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00
Refacciones y accesorios menores de equipo de cómput	\$24,703.57	\$13,200.00	\$37,903.57	\$7,818.43	\$30,085.14	\$7,818.43	\$0.00	\$30,085.14	\$7,818.43
Refacciones y accesorios menores de equipo de cómput	\$24,703.57	\$13,200.00	\$37,903.57	\$7,818.43	\$30,085.14	\$7,818.43	\$0.00	\$30,085.14	\$7,818.43
Refacciones y accesorios menores de equipo de transpor	\$300,000.00	\$269,800.00	\$569,800.00	\$202,426.16	\$367,373.84	\$202,426.16	\$0.00	\$367,373.84	\$202,426.16
Refacciones y accesorios menores de equipo de transpor	\$300,000.00	\$269,800.00	\$569,800.00	\$202,426.16	\$367,373.84	\$202,426.16	\$0.00	\$367,373.84	\$202,426.16
Refacciones y accesorios menores de maquinaria y otros	\$335,946.43	\$0.00	\$335,946.43	\$107,923.16	\$228,023.27	\$107,923.16	\$0.00	\$228,023.27	\$107,923.16
Refacciones y accesorios menores de maquinaria y otros	\$335,946.43	\$0.00	\$335,946.43	\$107,923.16	\$228,023.27	\$107,923.16	\$0.00	\$228,023.27	\$107,923.16
Refacciones y accesorios menores de otros bienes muebl	\$5,725.00	\$0.00	\$5,725.00	\$1,497.37	\$4,227.63	\$1,497.37	\$0.00	\$4,227.63	\$1,497.37
Refacciones y accesorios menores de otros bienes muebl	\$5,725.00	\$0.00	\$5,725.00	\$1,497.37	\$4,227.63	\$1,497.37	\$0.00	\$4,227.63	\$1,497.37
Refacciones y accesorios menores otros bienes muebles	\$5,725.00	\$0.00	\$5,725.00	\$1,497.37	\$4,227.63	\$1,497.37	\$0.00	\$4,227.63	\$1,497.37
SERVICIOS GENERALES	\$11,665,749.74	\$6,335,747.34	\$18,001,497.08	\$3,537,504.93	\$14,463,992.15	\$3,537,504.93	\$0.00	\$14,463,992.15	\$3,537,504.93
SERVICIOS BÁSICOS	\$6,616,000.00	\$5,755,947.34	\$12,371,947.34	\$2,143,545.05	\$10,228,402.29	\$2,143,545.05	\$0.00	\$10,228,402.29	\$2,143,545.05
Energía eléctrica	\$6,200,000.00	\$5,314,591.34	\$11,514,591.34	\$1,858,654.56	\$9,655,936.78	\$1,858,654.56	\$0.00	\$9,655,936.78	\$1,858,654.56
Energía eléctrica	\$6,200,000.00	\$5,314,591.34	\$11,514,591.34	\$1,858,654.56	\$9,655,936.78	\$1,858,654.56	\$0.00	\$9,655,936.78	\$1,858,654.56
Gas	\$279,000.00	\$0.00	\$279,000.00	\$97,675.76	\$181,324.24	\$97,675.76	\$0.00	\$181,324.24	\$97,675.76
Gas	\$279,000.00	\$0.00	\$279,000.00	\$97,675.76	\$181,324.24	\$97,675.76	\$0.00	\$181,324.24	\$97,675.76
Agua	\$0.00	\$429,356.00	\$429,356.00	\$149,156.27	\$280,199.73	\$149,156.27	\$0.00	\$280,199.73	\$149,156.27
Agua	\$0.00	\$429,356.00	\$429,356.00	\$149,156.27	\$280,199.73	\$149,156.27	\$0.00	\$280,199.73	\$149,156.27
Telefonía Tradicional	\$128,150.00	\$0.00	\$128,150.00	\$34,995.00	\$93,155.00	\$34,995.00	\$0.00	\$93,155.00	\$34,995.00
Telefonía Tradicional	\$128,150.00	\$0.00	\$128,150.00	\$34,995.00	\$93,155.00	\$34,995.00	\$0.00	\$93,155.00	\$34,995.00
Telefonía celular	\$5,000.00	\$7,000.00	\$12,000.00	\$1,100.01	\$10,899.99	\$1,100.01	\$0.00	\$10,899.99	\$1,100.01
Telefonía celular	\$5,000.00	\$7,000.00	\$12,000.00	\$1,100.01	\$10,899.99	\$1,100.01	\$0.00	\$10,899.99	\$1,100.01
Servicios de acceso a Internet, redes y procesamiento de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Servicios de acceso a Internet, redes y procesamiento de	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00
Servicios postales y telegráficos	\$2,850.00	\$5,000.00	\$7,850.00	\$1,963.45	\$5,886.55	\$1,963.45	\$0.00	\$5,886.55	\$1,963.45
Servicios postales y telegráficos	\$2,850.00	\$5,000.00	\$7,850.00	\$1,963.45	\$5,886.55	\$1,963.45	\$0.00	\$5,886.55	\$1,963.45
Servicios Postales	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00
Servicios Postales	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$575,274.69	\$221,000.00	\$796,274.69	\$202,865.85	\$593,408.84	\$202,865.85	\$0.00	\$593,408.84	\$202,865.85
Arrendamiento de edificios	\$32,000.00	\$12,000.00	\$44,000.00	\$30,362.25	\$13,637.75	\$30,362.25	\$0.00	\$13,637.75	\$30,362.25
Arrendamiento de edificios	\$32,000.00	\$12,000.00	\$44,000.00	\$30,362.25	\$13,637.75	\$30,362.25	\$0.00	\$13,637.75	\$30,362.25
Arrendamiento de mobiliario y equipo de administración,	\$162,924.69	\$49,000.00	\$211,924.69	\$53,297.21	\$158,627.48	\$53,297.21	\$0.00	\$158,627.48	\$53,297.21



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MUNICIPIO DE CERRITOS
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2019

to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comproeter	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercic
Arrendamiento de mobiliario y equipo de administración,	\$162,924.69	\$49,000.00	\$211,924.69	\$53,297.21	\$158,627.48	\$53,297.21	\$0.00	\$158,627.48	\$53,29
Arrendamiento de equipo de transporte	\$214,350.00	-\$20,000.00	\$194,350.00	\$0.00	\$194,350.00	\$0.00	\$0.00	\$194,350.00	\$
Arrendamiento de equipo de transporte	\$214,350.00	-\$20,000.00	\$194,350.00	\$0.00	\$194,350.00	\$0.00	\$0.00	\$194,350.00	\$
Arrendamiento de maquinaria, otros equipos y herramientas	\$60,500.00	\$135,000.00	\$195,500.00	\$31,552.00	\$163,948.00	\$31,552.00	\$0.00	\$163,948.00	\$31,555
Arrendamiento de maquinaria, otros equipos y herramientas	\$60,500.00	\$135,000.00	\$195,500.00	\$31,552.00	\$163,948.00	\$31,552.00	\$0.00	\$163,948.00	\$31,555
Arrendamiento de activos intangibles	\$56,200.00	\$0.00	\$56,200.00	\$40,120.00	\$16,080.00	\$40,120.00	\$0.00	\$16,080.00	\$40,12
Arrendamiento de activos intangibles	\$56,200.00	\$0.00	\$56,200.00	\$40,120.00	\$16,080.00	\$40,120.00	\$0.00	\$16,080.00	\$40,12
Otros arrendamientos	\$49,300.00	\$45,000.00	\$94,300.00	\$47,534.39	\$46,765.61	\$47,534.39	\$0.00	\$46,765.61	\$47,53
Otros arrendamientos	\$49,300.00	\$45,000.00	\$94,300.00	\$47,534.39	\$46,765.61	\$47,534.39	\$0.00	\$46,765.61	\$47,53
Otros arrendamientos	\$49,300.00	\$45,000.00	\$94,300.00	\$47,534.39	\$46,765.61	\$47,534.39	\$0.00	\$46,765.61	\$47,53
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,531,119.87	\$46,000.00	\$1,577,119.87	\$281,433.99	\$1,295,685.88	\$281,433.99	\$0.00	\$1,295,685.88	\$281,43
Servicios legales, de contabilidad, auditoría y relacionado	\$492,500.00	\$0.00	\$492,500.00	\$64,335.65	\$428,164.35	\$64,335.65	\$0.00	\$428,164.35	\$64,333
Servicios legales, de contabilidad, auditoría y relacionado	\$492,500.00	\$0.00	\$492,500.00	\$64,335.65	\$428,164.35	\$64,335.65	\$0.00	\$428,164.35	\$64,333
Servicios legales, de contabilidad, auditoría y relacionado	\$492,500.00	\$0.00	\$492,500.00	\$64,335.65	\$428,164.35	\$64,335.65	\$0.00	\$428,164.35	\$64,333
Servicios de diseño, arquitectura, ingeniería y actividades	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$
Servicios de diseño, arquitectura, ingeniería y actividades	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$
Servicios de diseño, arquitectura, ingeniería y actividades	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$
Servicios de consultoría administrativa, procesos, técnica	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$
Servicios de consultoría administrativa, procesos, técnica	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$
Servicios de consultoría administrativa, procesos, técnica	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$
Servicios de capacitación	\$37,336.00	\$10,000.00	\$47,336.00	\$20,000.00	\$27,336.00	\$20,000.00	\$0.00	\$27,336.00	\$20,000
Servicios de capacitación	\$37,336.00	\$10,000.00	\$47,336.00	\$20,000.00	\$27,336.00	\$20,000.00	\$0.00	\$27,336.00	\$20,000
Servicios de capacitación	\$37,336.00	\$10,000.00	\$47,336.00	\$20,000.00	\$27,336.00	\$20,000.00	\$0.00	\$27,336.00	\$20,000
Servicios de apoyo administrativo, traduccción, fotocopiad	\$15,300.00	\$0.00	\$15,300.00	\$1,044.00	\$14,256.00	\$1,044.00	\$0.00	\$14,256.00	\$1,04
Servicios de apoyo administrativo, traduccción, fotocopiad	\$15,300.00	\$0.00	\$15,300.00	\$1,044.00	\$14,256.00	\$1,044.00	\$0.00	\$14,256.00	\$1,04
Servicios de apoyo administrativo, traduccción, fotocopiad	\$15,300.00	\$0.00	\$15,300.00	\$1,044.00	\$14,256.00	\$1,044.00	\$0.00	\$14,256.00	\$1,04
Servicios de apoyo administrativo, traduccción, fotocopiad e impresió	\$15,300.00	\$0.00	\$15,300.00	\$1,044.00	\$14,256.00	\$1,044.00	\$0.00	\$14,256.00	\$1,04
Servicios de apoyo administrativo, traduccción, fotocopiad e impresió	\$15,300.00	\$0.00	\$15,300.00	\$1,044.00	\$14,256.00	\$1,044.00	\$0.00	\$14,256.00	\$1,04
Servicios de apoyo administrativo, traduccción, fotocopiad e impresió	\$15,300.00	\$0.00	\$15,300.00	\$1,044.00	\$14,256.00	\$1,044.00	\$0.00	\$14,256.00	\$1,04
Servicios profesionales, científicos y técnicos integrales	\$946,283.87	\$36,000.00	\$982,283.87	\$196,054.34	\$786,229.53	\$196,054.34	\$0.00	\$786,229.53	\$196,05
Servicios profesionales, científicos y técnicos integrales	\$946,283.87	\$36,000.00	\$982,283.87	\$196,054.34	\$786,229.53	\$196,054.34	\$0.00	\$786,229.53	\$196,05
Servicios profesionales, científicos y técnicos integrales	\$946,283.87	\$36,000.00	\$982,283.87	\$196,054.34	\$786,229.53	\$196,054.34	\$0.00	\$786,229.53	\$196,05
Servicios profesionales, científicos y técnicos integrales	\$946,283.87	\$36,000.00	\$982,283.87	\$196,054.34	\$786,229.53	\$196,054.34	\$0.00	\$786,229.53	\$196,05
Servicios profesionales, científicos y técnicos integrales	\$946,283.87	\$36,000.00	\$982,283.87	\$196,054.34	\$786,229.53	\$196,054.34	\$0.00	\$786,229.53	\$196,05
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$207,900.00	\$15,800.00	\$223,700.00	\$18,005.46	\$205,694.54	\$18,005.46	\$0.00	\$205,694.54	\$18,00
Servicios financieros y bancarios	\$22,000.00	\$1,800.00	\$23,800.00	\$5,969.36	\$17,830.64	\$5,969.36	\$0.00	\$17,830.64	\$5,96
Servicios financieros y bancarios	\$22,000.00	\$1,800.00	\$23,800.00	\$5,969.36	\$17,830.64	\$5,969.36	\$0.00	\$17,830.64	\$5,96
Servicios financieros y bancarios	\$22,000.00	\$1,800.00	\$23,800.00	\$5,969.36	\$17,830.64	\$5,969.36	\$0.00	\$17,830.64	\$5,96
Servicios financieros y bancarios	\$22,000.00	\$1,800.00	\$23,800.00	\$5,969.36	\$17,830.64	\$5,969.36	\$0.00	\$17,830.64	\$5,96
Servicios financieros y bancarios	\$22,000.00	\$1,800.00	\$23,800.00	\$5,969.36	\$17,830.64	\$5,969.36	\$0.00	\$17,830.64	\$5,96
Seguro de bienes patrimoniales	\$37,500.00	\$15,000.00	\$52,500.00	\$11,456.10	\$41,043.90	\$11,456.10	\$0.00	\$41,043.90	\$11,45
Seguro de bienes patrimoniales	\$37,500.00	\$15,000.00	\$52,500.00	\$11,456.10	\$41,043.90	\$11,456.10	\$0.00	\$41,043.90	\$11,45
Seguro de bienes patrimoniales	\$37,500.00	\$15,000.00	\$52,500.00	\$11,456.10	\$41,043.90	\$11,456.10	\$0.00	\$41,043.90	\$11,45
Seguro de bienes patrimoniales	\$37,500.00	\$15,000.00	\$52,500.00	\$11,456.10	\$41,043.90	\$11,456.10	\$0.00	\$41,043.90	\$11,45
Seguro de bienes patrimoniales	\$37,500.00	\$15,000.00	\$52,500.00	\$11,456.10	\$41,043.90	\$11,456.10	\$0.00	\$41,043.90	\$11,45
Fletes y maniobras	\$148,400.00	-\$1,000.00	\$147,400.00	\$580.00	\$146,820.00	\$580.00	\$0.00	\$146,820.00	\$58
Fletes y maniobras	\$148,400.00	-\$1,000.00	\$147,400.00	\$580.00	\$146,820.00	\$580.00	\$0.00	\$146,820.00	\$58
Fletes y maniobras	\$148,400.00	-\$1,000.00	\$147,400.00	\$580.00	\$146,820.00	\$580.00	\$0.00	\$146,820.00	\$58
Fletes y maniobras	\$148,400.00	-\$1,000.00	\$147,400.00	\$580.00	\$146,820.00	\$580.00	\$0.00	\$146,820.00	\$58
Fletes y maniobras	\$148,400.00	-\$1,000.00	\$147,400.00	\$580.00	\$146,820.00	\$580.00	\$0.00	\$146,820.00	\$58
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$1,244,830.00	\$92,000.00	\$1,336,830.00	\$84,152.04	\$1,252,677.96	\$84,152.04	\$0.00	\$1,252,677.96	\$84,15
Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$
Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$
Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$
Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$
Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$
Instalación, reparación y mantenimiento de equipo de có	\$62,800.00	\$0.00	\$62,800.00	\$1,860.00	\$60,940.00	\$1,860.00	\$0.00	\$60,940.00	\$1,86
Instalación, reparación y mantenimiento de equipo de có	\$62,800.00	\$0.00	\$62,800.00	\$1,860.00	\$60,940.00	\$1,860.00	\$0.00	\$60,940.00	\$1,86
Instalación, reparación y mantenimiento de equipo de có	\$62,800.00	\$0.00	\$62,800.00	\$1,860.00	\$60,940.00	\$1,860.00	\$0.00	\$60,940.00	\$1,86
Instalación, reparación y mantenimiento de equipo de có	\$62,800.00	\$0.00	\$62,800.00	\$1,860.00	\$60,940.00	\$1,860.00	\$0.00	\$60,940.00	\$1,86
Instalación, reparación y mantenimiento de equipo de có	\$62,800.00	\$0.00	\$62,800.00	\$1,860.00	\$60,940.00	\$1,860.00	\$0.00	\$60,940.00	\$1,86
Reparación y mantenimiento de equipo de transporte	\$776,134.00	\$87,000.00	\$863,134.00	\$39,240.67	\$823,893.33	\$39,240.67	\$0.00	\$823,893.33	\$39,24



CIUDADALUPE
 pteEstadoPresupuestoEgresos

MUNICIPIO DE CERRITOS
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2019

Estado del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejerc
Reparación y mantenimiento de equipo de transporte	\$776,134.00	\$87,000.00	\$863,134.00	\$39,240.67	\$823,893.33	\$39,240.67	\$0.00	\$823,893.33	\$39,240.67
Instalación, reparación y mantenimiento de maquinaria y	\$317,896.00	\$0.00	\$317,896.00	\$2,900.00	\$314,996.00	\$2,900.00	\$0.00	\$314,996.00	\$2,900.00
Instalación, reparación y mantenimiento de maquinaria, c	\$317,896.00	\$0.00	\$317,896.00	\$2,900.00	\$314,996.00	\$2,900.00	\$0.00	\$314,996.00	\$2,900.00
Servicios de jardinería y fumigación	\$85,000.00	\$5,000.00	\$90,000.00	\$40,151.37	\$49,848.63	\$40,151.37	\$0.00	\$49,848.63	\$40,151.37
Servicios de jardinería y fumigación	\$85,000.00	\$5,000.00	\$90,000.00	\$40,151.37	\$49,848.63	\$40,151.37	\$0.00	\$49,848.63	\$40,151.37
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$44,350.00	\$87,000.00	\$131,350.00	\$72,163.60	\$59,186.40	\$72,163.60	\$0.00	\$59,186.40	\$72,163.60
Difusión por radio, televisión y otros medios de mensaje	\$40,350.00	\$20,000.00	\$60,350.00	\$51,283.60	\$9,066.40	\$51,283.60	\$0.00	\$9,066.40	\$51,283.60
Difusión por radio, televisión y otros medios de mensaje	\$40,350.00	\$20,000.00	\$60,350.00	\$51,283.60	\$9,066.40	\$51,283.60	\$0.00	\$9,066.40	\$51,283.60
Servicios de creación y difusión de contenido exclusivam	\$0.00	\$67,000.00	\$67,000.00	\$20,980.00	\$46,120.00	\$20,980.00	\$0.00	\$46,120.00	\$20,980.00
Servicio de creación y difusión de contenido exclusivame	\$0.00	\$67,000.00	\$67,000.00	\$20,980.00	\$46,120.00	\$20,980.00	\$0.00	\$46,120.00	\$20,980.00
Otros servicios de información	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
Otros servicios de información	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00
Servicios de traslados y viáticos	\$174,362.18	\$74,000.00	\$248,362.18	\$47,043.55	\$201,318.63	\$47,043.55	\$0.00	\$201,318.63	\$47,043.55
Pasajes aéreos	\$0.00	\$15,000.00	\$15,000.00	\$12,283.57	\$2,716.43	\$12,283.57	\$0.00	\$2,716.43	\$12,283.57
Pasajes aéreos	\$0.00	\$15,000.00	\$15,000.00	\$12,283.57	\$2,716.43	\$12,283.57	\$0.00	\$2,716.43	\$12,283.57
Pasajes terrestres	\$27,132.00	\$0.00	\$27,132.00	\$1,872.00	\$25,260.00	\$1,872.00	\$0.00	\$25,260.00	\$1,872.00
Pasajes terrestres	\$27,132.00	\$0.00	\$27,132.00	\$1,872.00	\$25,260.00	\$1,872.00	\$0.00	\$25,260.00	\$1,872.00
Viáticos en el país	\$147,230.18	\$59,000.00	\$206,230.18	\$32,887.98	\$173,342.20	\$32,887.98	\$0.00	\$173,342.20	\$32,887.98
Viáticos en el país	\$147,230.18	\$59,000.00	\$206,230.18	\$32,887.98	\$173,342.20	\$32,887.98	\$0.00	\$173,342.20	\$32,887.98
Viáticos en el país	\$147,230.18	\$59,000.00	\$206,230.18	\$32,887.98	\$173,342.20	\$32,887.98	\$0.00	\$173,342.20	\$32,887.98
SERVICIOS OFICIALES	\$497,913.00	\$44,000.00	\$541,913.00	\$86,278.49	\$455,634.51	\$86,278.49	\$0.00	\$455,634.51	\$86,278.49
Gastos ceremonial	\$28,862.00	\$20,000.00	\$48,862.00	\$4,250.00	\$44,612.00	\$4,250.00	\$0.00	\$44,612.00	\$4,250.00
Gastos ceremonial	\$28,862.00	\$20,000.00	\$48,862.00	\$4,250.00	\$44,612.00	\$4,250.00	\$0.00	\$44,612.00	\$4,250.00
Gastos de orden social y cultural	\$362,351.00	\$19,000.00	\$381,351.00	\$77,388.49	\$303,962.51	\$77,388.49	\$0.00	\$303,962.51	\$77,388.49
Gastos de orden social y cultural	\$362,351.00	\$19,000.00	\$381,351.00	\$77,388.49	\$303,962.51	\$77,388.49	\$0.00	\$303,962.51	\$77,388.49
Gastos de orden social y cultural	\$362,351.00	\$19,000.00	\$381,351.00	\$77,388.49	\$303,962.51	\$77,388.49	\$0.00	\$303,962.51	\$77,388.49
Exposiciones	\$106,700.00	\$5,000.00	\$111,700.00	\$4,640.00	\$107,060.00	\$4,640.00	\$0.00	\$107,060.00	\$4,640.00
Exposiciones	\$106,700.00	\$5,000.00	\$111,700.00	\$4,640.00	\$107,060.00	\$4,640.00	\$0.00	\$107,060.00	\$4,640.00
Exposiciones	\$106,700.00	\$5,000.00	\$111,700.00	\$4,640.00	\$107,060.00	\$4,640.00	\$0.00	\$107,060.00	\$4,640.00
Exposiciones	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00
ESPECTACULOS CULTURALES	\$63,700.00	\$5,000.00	\$68,700.00	\$4,640.00	\$64,060.00	\$4,640.00	\$0.00	\$64,060.00	\$4,640.00
OTROS SERVICIOS GENERALES	\$774,000.00	\$0.00	\$774,000.00	\$602,016.90	\$171,983.10	\$602,016.90	\$0.00	\$171,983.10	\$602,016.90
Impuestos y derechos	\$610,000.00	\$0.00	\$610,000.00	\$441,737.00	\$168,263.00	\$441,737.00	\$0.00	\$168,263.00	\$441,737.00
Impuestos y derechos	\$610,000.00	\$0.00	\$610,000.00	\$441,737.00	\$168,263.00	\$441,737.00	\$0.00	\$168,263.00	\$441,737.00
Impuesto sobre Nómina	\$607,000.00	\$0.00	\$607,000.00	\$441,737.00	\$165,263.00	\$441,737.00	\$0.00	\$165,263.00	\$441,737.00
Tenencias y Canje de Placas de Vehículos Oficiales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
Tenencias y Canje de Placas de Vehículos Oficiales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00
Otros servicios generales	\$164,000.00	\$0.00	\$164,000.00	\$160,279.90	\$3,720.10	\$160,279.90	\$0.00	\$3,720.10	\$160,279.90
Otros servicios generales	\$164,000.00	\$0.00	\$164,000.00	\$160,279.90	\$3,720.10	\$160,279.90	\$0.00	\$3,720.10	\$160,279.90
Otros servicios generales	\$164,000.00	\$0.00	\$164,000.00	\$160,279.90	\$3,720.10	\$160,279.90	\$0.00	\$3,720.10	\$160,279.90
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,011,100.00	\$912,000.00	\$1,923,100.00	\$1,101,364.71	\$821,735.29	\$1,101,364.71	\$0.00	\$821,735.29	\$1,101,364.71
AYUDAS SOCIALES	\$1,000,600.00	\$900,000.00	\$1,900,600.00	\$1,097,364.71	\$803,235.29	\$1,097,364.71	\$0.00	\$803,235.29	\$1,097,364.71

**MUNICIPIO DE CERRITOS
ESTADO DE SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2019**

Capítulo del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejerc
Ayudas sociales a personas	\$300,000.00	\$900,000.00	\$1,200,000.00	\$1,015,391.71	\$184,608.29	\$1,015,391.71	\$0.00	\$184,608.29	\$1,015,391.71
Ayudas sociales a personas	\$300,000.00	\$900,000.00	\$1,200,000.00	\$1,015,391.71	\$184,608.29	\$1,015,391.71	\$0.00	\$184,608.29	\$1,015,391.71
Becas y otras ayudas para programas de capacitación	\$600,600.00	\$0.00	\$600,600.00	\$0.00	\$600,600.00	\$0.00	\$0.00	\$600,600.00	\$0.00
Becas y otras ayudas para programas de capacitación	\$600,600.00	\$0.00	\$600,600.00	\$0.00	\$600,600.00	\$0.00	\$0.00	\$600,600.00	\$0.00
Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$81,973.00	\$18,027.00	\$81,973.00	\$0.00	\$18,027.00	\$81,973.00
Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$81,973.00	\$18,027.00	\$81,973.00	\$0.00	\$18,027.00	\$81,973.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA:	\$100,000.00	\$0.00	\$100,000.00	\$81,973.00	\$18,027.00	\$81,973.00	\$0.00	\$18,027.00	\$81,973.00
PENSIONES Y JUBILACIONES	\$10,500.00	\$12,000.00	\$22,500.00	\$4,000.00	\$18,500.00	\$4,000.00	\$0.00	\$18,500.00	\$4,000.00
Pensiones	\$10,500.00	\$12,000.00	\$22,500.00	\$4,000.00	\$18,500.00	\$4,000.00	\$0.00	\$18,500.00	\$4,000.00
Pensiones	\$10,500.00	\$12,000.00	\$22,500.00	\$4,000.00	\$18,500.00	\$4,000.00	\$0.00	\$18,500.00	\$4,000.00
PENSIONES	\$10,500.00	\$12,000.00	\$22,500.00	\$4,000.00	\$18,500.00	\$4,000.00	\$0.00	\$18,500.00	\$4,000.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,042,100.00	\$175,900.00	\$1,218,000.00	\$122,502.75	\$1,095,497.25	\$122,502.75	\$0.00	\$1,095,497.25	\$122,502.75
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$39,100.00	\$16,000.00	\$55,100.00	\$15,800.00	\$39,300.00	\$15,800.00	\$0.00	\$39,300.00	\$15,800.00
Muebles de oficina y estantería	\$11,100.00	\$16,000.00	\$27,100.00	\$15,800.00	\$11,300.00	\$15,800.00	\$0.00	\$11,300.00	\$15,800.00
Muebles de oficina y estantería	\$11,100.00	\$16,000.00	\$27,100.00	\$15,800.00	\$11,300.00	\$15,800.00	\$0.00	\$11,300.00	\$15,800.00
Muebles de oficina y estantería	\$11,100.00	\$16,000.00	\$27,100.00	\$15,800.00	\$11,300.00	\$15,800.00	\$0.00	\$11,300.00	\$15,800.00
Equipos de cómputo y de tecnologías de la información	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
Equipos de cómputo y de tecnologías de la información	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
Equipos de cómputo y de tecnologías de la información	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
Cámaras fotográficas y de video	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
Cámaras fotográficas y de video	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
Cámaras fotográficas y de video	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$10,000.00	\$10,000.00	\$7,421.68	\$2,578.32	\$7,421.68	\$0.00	\$2,578.32	\$7,421.68
Equipo médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$4,638.84	\$361.16	\$4,638.84	\$0.00	\$361.16	\$4,638.84
Equipo médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$4,638.84	\$361.16	\$4,638.84	\$0.00	\$361.16	\$4,638.84
Equipo médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$4,638.84	\$361.16	\$4,638.84	\$0.00	\$361.16	\$4,638.84
Instrumental médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$2,782.84	\$2,217.16	\$2,782.84	\$0.00	\$2,217.16	\$2,782.84
Instrumental médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$2,782.84	\$2,217.16	\$2,782.84	\$0.00	\$2,217.16	\$2,782.84
Instrumental médico y de laboratorio	\$0.00	\$5,000.00	\$5,000.00	\$2,782.84	\$2,217.16	\$2,782.84	\$0.00	\$2,217.16	\$2,782.84
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$0.00	\$989,500.00	\$0.00
Automóviles y Equipo Terrestre	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$0.00	\$989,500.00	\$0.00
Automóviles y Equipo Terrestre	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$0.00	\$989,500.00	\$0.00
Automóviles y Equipo Terrestre	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$0.00	\$989,500.00	\$0.00
Vehículos y equipo terrestre	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$0.00	\$989,500.00	\$0.00
Vehículos y equipo terrestre	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$0.00	\$989,500.00	\$0.00
Vehículos y equipo terrestre	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$989,500.00	\$0.00	\$0.00	\$989,500.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$9,300.00	\$149,900.00	\$159,200.00	\$99,281.07	\$59,918.93	\$99,281.07	\$0.00	\$59,918.93	\$99,281.07
Maquinaria y equipo Industrial	\$0.00	\$20,000.00	\$20,000.00	\$6,162.59	\$13,837.41	\$6,162.59	\$0.00	\$13,837.41	\$6,162.59
Maquinaria y equipo Industrial	\$0.00	\$20,000.00	\$20,000.00	\$6,162.59	\$13,837.41	\$6,162.59	\$0.00	\$13,837.41	\$6,162.59
Maquinaria y equipo Industrial	\$0.00	\$20,000.00	\$20,000.00	\$6,162.59	\$13,837.41	\$6,162.59	\$0.00	\$13,837.41	\$6,162.59
Herramientas y maquinas-herramientas	\$9,300.00	\$129,900.00	\$139,200.00	\$93,118.48	\$46,081.52	\$93,118.48	\$0.00	\$46,081.52	\$93,118.48
Herramientas y maquinas-herramientas	\$9,300.00	\$129,900.00	\$139,200.00	\$93,118.48	\$46,081.52	\$93,118.48	\$0.00	\$46,081.52	\$93,118.48
Herramientas y maquinas-herramientas	\$9,300.00	\$129,900.00	\$139,200.00	\$93,118.48	\$46,081.52	\$93,118.48	\$0.00	\$46,081.52	\$93,118.48
INVERSIÓN PÚBLICA	\$33,926,956.96	-\$12,282,862.27	\$21,644,094.69	\$20,000.00	\$21,624,094.69	\$20,000.00	\$0.00	\$21,624,094.69	\$20,000.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,926,956.96	-\$10,588,271.39	\$5,338,685.57	\$20,000.00	\$5,318,685.57	\$20,000.00	\$0.00	\$5,318,685.57	\$20,000.00
Construcción de obras para el abastecimiento de agua,	\$15,906,637.99	-\$10,588,271.39	\$5,318,366.60	\$0.00	\$5,318,366.60	\$0.00	\$0.00	\$5,318,366.60	\$0.00
Construcción de obras para el abastecimiento de agua,	\$15,906,637.99	-\$10,588,271.39	\$5,318,366.60	\$0.00	\$5,318,366.60	\$0.00	\$0.00	\$5,318,366.60	\$0.00
Construcción de obras para el abastecimiento de agua,	\$15,906,637.99	-\$10,588,271.39	\$5,318,366.60	\$0.00	\$5,318,366.60	\$0.00	\$0.00	\$5,318,366.60	\$0.00

**MUNICIPIO DE CERRITOS
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr/2019**

ADALUPE
Estado/Presupuesto/Egresos

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to del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejerc
División de terrenos y construcción de obras de urbanizar	\$20,318.97	\$0.00	\$20,318.97	\$20,000.00	\$318.97	\$20,000.00	\$0.00	\$318.97	\$20,000.00
DIVISION DE TERRENOS Y CONSTRUCCION DE OBR	\$20,318.97	\$0.00	\$20,318.97	\$20,000.00	\$318.97	\$20,000.00	\$0.00	\$318.97	\$20,000.00
OBRA PÚBLICA EN BIENES PROPIOS	\$18,000,000.00	-\$1,694,590.88	\$16,305,409.12	\$0.00	\$16,305,409.12	\$0.00	\$0.00	\$16,305,409.12	\$
Construcción de obras para el abastecimiento de agua,	\$18,000,000.00	-\$1,694,590.88	\$16,305,409.12	\$0.00	\$16,305,409.12	\$0.00	\$0.00	\$16,305,409.12	\$
Construcción de obras para el abastecimiento de agua,	\$18,000,000.00	-\$1,694,590.88	\$16,305,409.12	\$0.00	\$16,305,409.12	\$0.00	\$0.00	\$16,305,409.12	\$
DEUDA PÚBLICA	\$2,283,064.30	-\$2,276,883.30	\$6,181.00	\$6,181.00	\$0.00	\$6,181.00	\$0.00	\$0.00	\$6,181.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$2,283,064.30	-\$2,276,883.30	\$6,181.00	\$6,181.00	\$0.00	\$6,181.00	\$0.00	\$0.00	\$6,181.00
ADEFAS	\$2,283,064.30	-\$2,276,883.30	\$6,181.00	\$6,181.00	\$0.00	\$6,181.00	\$0.00	\$0.00	\$6,181.00
ADEFAS	\$2,283,064.30	-\$2,276,883.30	\$6,181.00	\$6,181.00	\$0.00	\$6,181.00	\$0.00	\$0.00	\$6,181.00
Total	\$91,442,618.00	\$0.00	\$91,442,618.00	\$17,629,359.43	\$73,913,258.57	\$17,629,359.43	\$0.00	\$73,913,258.57	\$17,629,359.43