



# COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene/2019

Usr: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 06/may/2019  
14:07

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>01 COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$26,876,425.51</b>	<b>\$0.00</b>	<b>\$26,876,425.51</b>	<b>\$26,876,425.51</b>	<b>\$0.00</b>	<b>\$1,028,066.06</b>	<b>\$25,848,359....</b>	<b>\$25,848,359.45</b>	<b>\$1,022,511.06</b>	<b>\$1,022,511.06</b>	<b>\$5,555.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,697,114.68</b>	<b>\$0.00</b>	<b>\$15,697,114.68</b>	<b>\$15,697,114.68</b>	<b>\$0.00</b>	<b>\$334,567.56</b>	<b>\$15,362,547....</b>	<b>\$15,362,547.12</b>	<b>\$334,567.56</b>	<b>\$334,567.56</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$15,697,114.68	\$0.00	\$15,697,114.68	\$15,697,114.68	\$0.00	\$334,567.56	\$15,362,547....	\$15,362,547.12	\$334,567.56	\$334,567.56	\$0.00
1131 Sueldos base al personal de confianza	\$4,014,810.60	\$0.00	\$4,014,810.60	\$4,014,810.60	\$0.00	\$334,567.56	\$3,680,243.04	\$3,680,243.04	\$334,567.56	\$334,567.56	\$0.00
1132 Sueldos al personal de base	\$11,682,304.08	\$0.00	\$11,682,304.08	\$11,682,304.08	\$0.00	\$0.00	\$11,682,304....	\$11,682,304.08	\$0.00	\$0.00	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$9,299,934.74</b>	<b>\$0.00</b>	<b>\$9,299,934.74</b>	<b>\$9,299,934.74</b>	<b>\$0.00</b>	<b>\$666,694.00</b>	<b>\$8,633,240.74</b>	<b>\$8,633,240.74</b>	<b>\$661,139.00</b>	<b>\$661,139.00</b>	<b>\$5,555.00</b>
1210 Honorarios asimilables a salarios	\$9,299,934.74	\$0.00	\$9,299,934.74	\$9,299,934.74	\$0.00	\$666,694.00	\$8,633,240.74	\$8,633,240.74	\$661,139.00	\$661,139.00	\$5,555.00
1211 Honorarios por servicios personales	\$9,299,934.74	\$0.00	\$9,299,934.74	\$9,299,934.74	\$0.00	\$666,694.00	\$8,633,240.74	\$8,633,240.74	\$661,139.00	\$661,139.00	\$5,555.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$974,305.76</b>	<b>\$22,304.50</b>	<b>\$996,610.26</b>	<b>\$996,610.26</b>	<b>\$0.00</b>	<b>\$22,304.50</b>	<b>\$974,305.76</b>	<b>\$974,305.76</b>	<b>\$22,304.50</b>	<b>\$22,304.50</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$73,305.75	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$0.00
1313 Estímulo por años de servicio	\$73,305.75	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$73,305.75	\$73,305.75	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$901,000.01	\$0.00	\$901,000.01	\$901,000.01	\$0.00	\$0.00	\$901,000.01	\$901,000.01	\$0.00	\$0.00	\$0.00
1321 Prestaciones de fin de año en efectivo	\$700,774.67	\$0.00	\$700,774.67	\$700,774.67	\$0.00	\$0.00	\$700,774.67	\$700,774.67	\$0.00	\$0.00	\$0.00
1322 Prima vacacional	\$200,225.34	\$0.00	\$200,225.34	\$200,225.34	\$0.00	\$0.00	\$200,225.34	\$200,225.34	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$0.00	\$22,304.50	\$22,304.50	\$22,304.50	\$0.00	\$22,304.50	\$0.00	\$0.00	\$22,304.50	\$22,304.50	\$0.00
1341 Compensación por servicios al personal de base	\$0.00	\$22,304.50	\$22,304.50	\$22,304.50	\$0.00	\$22,304.50	\$0.00	\$0.00	\$22,304.50	\$22,304.50	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$739,547.81</b>	<b>\$0.00</b>	<b>\$739,547.81</b>	<b>\$739,547.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$739,547.81</b>	<b>\$739,547.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$342,046.60	\$0.00	\$342,046.60	\$342,046.60	\$0.00	\$0.00	\$342,046.60	\$342,046.60	\$0.00	\$0.00	\$0.00
1411 Cuotas al IMSS	\$342,046.60	\$0.00	\$342,046.60	\$342,046.60	\$0.00	\$0.00	\$342,046.60	\$342,046.60	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$243,865.80	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$0.00
1421 Cuotas para la vivienda	\$243,865.80	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$243,865.80	\$243,865.80	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$153,635.41	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$0.00
1431 Sistema de ahorro para el retiro	\$153,635.41	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$153,635.41	\$153,635.41	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$165,522.52</b>	<b>-\$22,304.50</b>	<b>\$143,218.02</b>	<b>\$143,218.02</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$138,718.02</b>	<b>\$138,718.02</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$165,522.52	-\$22,304.50	\$143,218.02	\$143,218.02	\$0.00	\$4,500.00	\$138,718.02	\$138,718.02	\$4,500.00	\$4,500.00	\$0.00
1541 Canasta básica, ayuda para despensa	\$21,600.00	\$0.00	\$21,600.00	\$21,600.00	\$0.00	\$1,800.00	\$19,800.00	\$19,800.00	\$1,800.00	\$1,800.00	\$0.00
1543 Ayuda para transporte	\$32,400.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00	\$2,700.00	\$29,700.00	\$29,700.00	\$2,700.00	\$2,700.00	\$0.00
1549 Otras prestaciones de carácter general a los trabajadores	\$111,522.52	-\$22,304.50	\$89,218.02	\$89,218.02	\$0.00	\$0.00	\$89,218.02	\$89,218.02	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$1,181,401.00</b>	<b>\$0.00</b>	<b>\$1,181,401.00</b>	<b>\$0.00</b>	<b>\$1,181,401.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,181,401.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



# COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene/2019

Usr: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos\_UA

Fecha y hora de Impresión | 06/may/2019  
14:07

Unidad Administrativa												Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$408,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
2111	Papelería y consumibles de oficina	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2141	Material de limpieza y mantenimiento e insumos para equ	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos de uso humano	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$336,001.00</b>	<b>\$0.00</b>	<b>\$336,001.00</b>	<b>\$0.00</b>	<b>\$336,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$336,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$336,001.00	\$0.00	\$336,001.00	\$0.00	\$336,001.00	\$0.00	\$0.00	\$336,001.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$336,001.00	\$0.00	\$336,001.00	\$0.00	\$336,001.00	\$0.00	\$0.00	\$336,001.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$348,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de edificios y equipo c	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores para equipo de cómputo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$144,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,628,977.75</b>	<b>\$0.00</b>	<b>\$6,628,977.75</b>	<b>\$153,675.98</b>	<b>\$6,475,301.77</b>	<b>\$153,675.98</b>	<b>\$0.00</b>	<b>\$6,475,301.77</b>	<b>\$153,675.98</b>	<b>\$153,675.98</b>	<b>\$0.00</b>



Usr: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos-UA

## COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene/2019

Fecha y hora de Impresión | 06/may/2019  
14:07

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$545,401.44</b>	<b>\$0.00</b>	<b>\$545,401.44</b>	<b>\$3,011.00</b>	<b>\$542,390.44</b>	<b>\$3,011.00</b>	<b>\$0.00</b>	<b>\$542,390.44</b>	<b>\$3,011.00</b>	<b>\$3,011.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$144,000.00	\$0.00	\$144,000.00	\$3,011.00	\$140,989.00	\$3,011.00	\$0.00	\$140,989.00	\$3,011.00	\$3,011.00	\$0.00
3111 Energía eléctrica	\$144,000.00	\$0.00	\$144,000.00	\$3,011.00	\$140,989.00	\$3,011.00	\$0.00	\$140,989.00	\$3,011.00	\$3,011.00	\$0.00
3130 Agua	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$0.00	\$24,000.48	\$0.00	\$0.00	\$0.00
3131 Agua	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$0.00	\$24,000.48	\$0.00	\$0.00	\$0.00
3140 Telefonía Tradicional	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$288,000.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$0.00	\$24,000.48	\$0.00	\$0.00	\$0.00
3151 Telefonía celular	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$0.00	\$24,000.48	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$0.00	\$15,000.48	\$0.00	\$0.00	\$0.00
3171 Servicio de internet y redes	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$15,000.48	\$0.00	\$0.00	\$15,000.48	\$0.00	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$50,400.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$715,200.48</b>	<b>\$0.00</b>	<b>\$715,200.48</b>	<b>\$0.00</b>	<b>\$715,200.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715,200.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$643,200.48	\$0.00	\$643,200.48	\$0.00	\$643,200.48	\$0.00	\$0.00	\$643,200.48	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$643,200.48	\$0.00	\$643,200.48	\$0.00	\$643,200.48	\$0.00	\$0.00	\$643,200.48	\$0.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$4,468,318.88</b>	<b>\$0.00</b>	<b>\$4,468,318.88</b>	<b>\$146,677.93</b>	<b>\$4,321,640.95</b>	<b>\$146,677.93</b>	<b>\$0.00</b>	<b>\$4,321,640.95</b>	<b>\$146,677.93</b>	<b>\$146,677.93</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$0.00	\$139,721.64	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$139,721.64	\$0.00	\$0.00	\$139,721.64	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$4,279,596.92	\$0.00	\$4,279,596.92	\$146,677.93	\$4,132,918.99	\$146,677.93	\$0.00	\$4,132,918.99	\$146,677.93	\$146,677.93	\$0.00
3331 Servicios de consultoría administrativa procesos y técnica	\$4,279,596.92	\$0.00	\$4,279,596.92	\$146,677.93	\$4,132,918.99	\$146,677.93	\$0.00	\$4,132,918.99	\$146,677.93	\$146,677.93	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$0.00	\$49,000.32	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo y secretarial	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$49,000.32	\$0.00	\$0.00	\$49,000.32	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$37,269.96</b>	<b>\$0.00</b>	<b>\$37,269.96</b>	<b>\$3,987.05</b>	<b>\$33,282.91</b>	<b>\$3,987.05</b>	<b>\$0.00</b>	<b>\$33,282.91</b>	<b>\$3,987.05</b>	<b>\$3,987.05</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$6,000.48	\$0.00	\$6,000.48	\$3,987.05	\$2,013.43	\$3,987.05	\$0.00	\$2,013.43	\$3,987.05	\$3,987.05	\$0.00
3411 Servicios financieros y bancarios	\$6,000.48	\$0.00	\$6,000.48	\$3,987.05	\$2,013.43	\$3,987.05	\$0.00	\$2,013.43	\$3,987.05	\$3,987.05	\$0.00
3470 Fletes y maniobras	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$0.00	\$31,269.48	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$31,269.48	\$0.00	\$0.00	\$31,269.48	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$523,431.36</b>	<b>\$0.00</b>	<b>\$523,431.36</b>	<b>\$0.00</b>	<b>\$523,431.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$523,431.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: LICMARISOL  
Rep: rptEstadoPresupuestoEgresos-UA

## COMISION EJECUTIVA ESTATAL DE ATENCION A VICTIMAS SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/ene/2019

Fecha y hora de Impresión | 06/may/2019  
14:07

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
3510 Conservación y mantenimiento menor de inmuebles	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$0.00	\$24,000.48	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$24,000.48	\$0.00	\$0.00	\$24,000.48	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$0.00	\$128,999.52	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$128,999.52	\$0.00	\$0.00	\$128,999.52	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$0.00	\$370,431.36	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$370,431.36	\$0.00	\$0.00	\$370,431.36	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$192,000.96</b>	<b>\$0.00</b>	<b>\$192,000.96</b>	<b>\$0.00</b>	<b>\$192,000.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192,000.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$0.00	\$96,000.48	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres nacionales	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$0.00	\$96,000.48	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$0.00	\$96,000.48	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$96,000.48	\$0.00	\$0.00	\$96,000.48	\$0.00	\$0.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$147,354.67</b>	<b>\$0.00</b>	<b>\$147,354.67</b>	<b>\$0.00</b>	<b>\$147,354.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147,354.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3980 Impuesto sobre nómina	\$147,354.67	\$0.00	\$147,354.67	\$0.00	\$147,354.67	\$0.00	\$0.00	\$147,354.67	\$0.00	\$0.00	\$0.00
3982 Impuesto sobre nómina	\$147,354.67	\$0.00	\$147,354.67	\$0.00	\$147,354.67	\$0.00	\$0.00	\$147,354.67	\$0.00	\$0.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$1,134,532.01</b>	<b>\$4,865,467.99</b>	<b>\$1,134,532.01</b>	<b>\$0.00</b>	<b>\$4,865,467.99</b>	<b>\$1,133,382.01</b>	<b>\$1,133,382.01</b>	<b>\$1,150.00</b>
<b>6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$1,134,532.01</b>	<b>\$4,865,467.99</b>	<b>\$1,134,532.01</b>	<b>\$0.00</b>	<b>\$4,865,467.99</b>	<b>\$1,133,382.01</b>	<b>\$1,133,382.01</b>	<b>\$1,150.00</b>
6320 Ejecucion de proyectos productivos no incluidos en conce	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,134,532.01	\$4,865,467.99	\$1,134,532.01	\$0.00	\$4,865,467.99	\$1,133,382.01	\$1,133,382.01	\$1,150.00
6327 Proyectos y acciones para el buen gobierno	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,134,532.01	\$4,865,467.99	\$1,134,532.01	\$0.00	\$4,865,467.99	\$1,133,382.01	\$1,133,382.01	\$1,150.00
<b>COMISION EJECUTIVA ESTATAL DE A</b>	<b>\$40,686,804.26</b>	<b>\$0.00</b>	<b>\$40,686,804.26</b>	<b>\$28,164,633.50</b>	<b>\$12,522,170.76</b>	<b>\$2,316,274.05</b>	<b>\$25,848,359.45</b>	<b>\$38,370,530.21</b>	<b>\$2,309,569.05</b>	<b>\$2,309,569.05</b>	<b>\$6,705.00</b>
<b>Total Final</b>	<b>\$40,686,804.26</b>	<b>\$0.00</b>	<b>\$40,686,804.26</b>	<b>\$28,164,633.50</b>	<b>\$12,522,170.76</b>	<b>\$2,316,274.05</b>	<b>\$25,848,359.45</b>	<b>\$38,370,530.21</b>	<b>\$2,309,569.05</b>	<b>\$2,309,569.05</b>	<b>\$6,705.00</b>