



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y hora de Impresión | 17/abr./2019
09:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$28,405,000.00	\$1,060,000.00	\$29,465,000.00	\$19,527,599.80	\$9,937,400.20	\$5,083,675.00	\$14,443,924.80	\$24,381,325.00	\$5,083,675.00	\$5,083,675.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,093,229.00	\$1,981,957.04	\$24,075,186.04	\$19,300,000.00	\$4,775,186.04	\$4,856,075.20	\$14,443,924.80	\$19,219,110.84	\$4,856,075.20	\$4,856,075.20	\$0.00
1110	Dietas	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$770,905.92	\$2,229,094.08	\$3,729,094.08	\$770,905.92	\$770,905.92	\$0.00
1111	Dietas	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$770,905.92	\$2,229,094.08	\$3,729,094.08	\$770,905.92	\$770,905.92	\$0.00
1130	Sueldos base al personal permanente	\$17,593,229.00	\$1,981,957.04	\$19,575,186.04	\$16,300,000.00	\$3,275,186.04	\$4,085,169.28	\$12,214,830.72	\$15,490,016.76	\$4,085,169.28	\$4,085,169.28	\$0.00
1131	Sueldos base al personal permanente	\$17,593,229.00	\$1,981,957.04	\$19,575,186.04	\$16,300,000.00	\$3,275,186.04	\$4,085,169.28	\$12,214,830.72	\$15,490,016.76	\$4,085,169.28	\$4,085,169.28	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$211,771.00	-\$171,771.00	\$40,000.00	\$37,000.00	\$3,000.00	\$37,000.00	\$0.00	\$3,000.00	\$37,000.00	\$37,000.00	\$0.00
1220	Sueldos base al personal eventual	\$211,771.00	-\$171,771.00	\$40,000.00	\$37,000.00	\$3,000.00	\$37,000.00	\$0.00	\$3,000.00	\$37,000.00	\$37,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$211,771.00	-\$171,771.00	\$40,000.00	\$37,000.00	\$3,000.00	\$37,000.00	\$0.00	\$3,000.00	\$37,000.00	\$37,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,350,000.00	-\$700,186.04	\$3,649,813.96	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,200,000.00	-\$550,186.04	\$3,649,813.96	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,800,000.00	-\$550,186.04	\$3,249,813.96	\$0.00	\$3,249,813.96	\$0.00	\$0.00	\$3,249,813.96	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$190,599.80	\$1,309,400.20	\$190,599.80	\$0.00	\$1,309,400.20	\$190,599.80	\$190,599.80	\$0.00
1520	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$190,599.80	\$1,309,400.20	\$190,599.80	\$0.00	\$1,309,400.20	\$190,599.80	\$190,599.80	\$0.00
1521	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$190,599.80	\$1,309,400.20	\$190,599.80	\$0.00	\$1,309,400.20	\$190,599.80	\$190,599.80	\$0.00
1600	PREVISIONES	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,470,000.00	-\$150,000.00	\$5,320,000.00	\$587,228.69	\$4,732,771.31	\$587,228.69	\$0.00	\$4,732,771.31	\$587,228.69	\$587,228.69	\$0.00
2100	Materiales de administración, emisión de documntos	\$560,000.00	-\$10,000.00	\$550,000.00	\$119,583.95	\$430,416.05	\$119,583.95	\$0.00	\$430,416.05	\$119,583.95	\$119,583.95	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$310,000.00	-\$30,000.00	\$280,000.00	\$12,378.30	\$267,621.70	\$12,378.30	\$0.00	\$267,621.70	\$12,378.30	\$12,378.30	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$310,000.00	-\$30,000.00	\$280,000.00	\$12,378.30	\$267,621.70	\$12,378.30	\$0.00	\$267,621.70	\$12,378.30	\$12,378.30	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$15,000.00	\$40,000.00	\$16,092.69	\$23,907.31	\$16,092.69	\$0.00	\$23,907.31	\$16,092.69	\$16,092.69	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$15,000.00	\$40,000.00	\$16,092.69	\$23,907.31	\$16,092.69	\$0.00	\$23,907.31	\$16,092.69	\$16,092.69	\$0.00
2150	Material impreso e información digital	\$120,000.00	\$0.00	\$120,000.00	\$72,092.47	\$47,907.53	\$72,092.47	\$0.00	\$47,907.53	\$72,092.47	\$72,092.47	\$0.00
2151	Material impreso e información digital	\$120,000.00	\$0.00	\$120,000.00	\$72,092.47	\$47,907.53	\$72,092.47	\$0.00	\$47,907.53	\$72,092.47	\$72,092.47	\$0.00
2160	Material de limpieza	\$20,000.00	\$5,000.00	\$25,000.00	\$3,020.49	\$21,979.51	\$3,020.49	\$0.00	\$21,979.51	\$3,020.49	\$3,020.49	\$0.00
2161	Material de limpieza	\$20,000.00	\$5,000.00	\$25,000.00	\$3,020.49	\$21,979.51	\$3,020.49	\$0.00	\$21,979.51	\$3,020.49	\$3,020.49	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,170,000.00	-\$32,000.00	\$2,138,000.00	\$68,054.05	\$2,069,945.95	\$68,054.05	\$0.00	\$2,069,945.95	\$68,054.05	\$68,054.05	\$0.00
2410	Productos minerales no metálicos	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2460	Material eléctrico y electrónico	\$550,000.00	-\$5,000.00	\$545,000.00	\$18,667.07	\$526,332.93	\$18,667.07	\$0.00	\$526,332.93	\$18,667.07	\$18,667.07	\$0.00
2461	Material eléctrico y electrónico	\$550,000.00	-\$5,000.00	\$545,000.00	\$18,667.07	\$526,332.93	\$18,667.07	\$0.00	\$526,332.93	\$18,667.07	\$18,667.07	\$0.00
2470	Artículos metálicos para la construcción	\$410,000.00	\$0.00	\$410,000.00	\$1,823.98	\$408,176.02	\$1,823.98	\$0.00	\$408,176.02	\$1,823.98	\$1,823.98	\$0.00
2471	Artículos metálicos para la construcción	\$410,000.00	\$0.00	\$410,000.00	\$1,823.98	\$408,176.02	\$1,823.98	\$0.00	\$408,176.02	\$1,823.98	\$1,823.98	\$0.00
2480	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$150,000.00	-\$20,000.00	\$130,000.00	\$46,617.00	\$83,383.00	\$46,617.00	\$0.00	\$83,383.00	\$46,617.00	\$46,617.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$150,000.00	-\$20,000.00	\$130,000.00	\$46,617.00	\$83,383.00	\$46,617.00	\$0.00	\$83,383.00	\$46,617.00	\$46,617.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,000.00	\$15,000.00	\$25,000.00	\$7,909.16	\$17,090.84	\$7,909.16	\$0.00	\$17,090.84	\$7,909.16	\$7,909.16	\$0.00
2510	Productos quimicos básicos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,000.00	\$2,000.00	\$1,063.00	\$937.00	\$1,063.00	\$0.00	\$937.00	\$1,063.00	\$1,063.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,000.00	\$2,000.00	\$1,063.00	\$937.00	\$1,063.00	\$0.00	\$937.00	\$1,063.00	\$1,063.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,942.16	\$6,057.84	\$3,942.16	\$0.00	\$6,057.84	\$3,942.16	\$3,942.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,942.16	\$6,057.84	\$3,942.16	\$0.00	\$6,057.84	\$3,942.16	\$3,942.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,290,000.00	-\$60,000.00	\$2,230,000.00	\$336,174.88	\$1,893,825.12	\$336,174.88	\$0.00	\$1,893,825.12	\$336,174.88	\$336,174.88	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,290,000.00	-\$60,000.00	\$2,230,000.00	\$336,174.88	\$1,893,825.12	\$336,174.88	\$0.00	\$1,893,825.12	\$336,174.88	\$336,174.88	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,290,000.00	-\$60,000.00	\$2,230,000.00	\$336,174.88	\$1,893,825.12	\$336,174.88	\$0.00	\$1,893,825.12	\$336,174.88	\$336,174.88	\$0.00



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2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$290,000.00	\$7,000.00	\$297,000.00	\$32,426.63	\$264,573.37	\$32,426.63	\$0.00	\$264,573.37	\$32,426.63	\$32,426.63	\$0.00
2710	Vestuario y uniformes	\$240,000.00	\$20,000.00	\$260,000.00	\$22,252.80	\$237,747.20	\$22,252.80	\$0.00	\$237,747.20	\$22,252.80	\$22,252.80	\$0.00
2711	Vestuario y uniformes	\$240,000.00	\$20,000.00	\$260,000.00	\$22,252.80	\$237,747.20	\$22,252.80	\$0.00	\$237,747.20	\$22,252.80	\$22,252.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$3,550.91	\$1,449.09	\$3,550.91	\$0.00	\$1,449.09	\$3,550.91	\$3,550.91	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$3,550.91	\$1,449.09	\$3,550.91	\$0.00	\$1,449.09	\$3,550.91	\$3,550.91	\$0.00
2730	Artículos deportivos	\$50,000.00	-\$20,000.00	\$30,000.00	\$5,254.92	\$24,745.08	\$5,254.92	\$0.00	\$24,745.08	\$5,254.92	\$5,254.92	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$20,000.00	\$30,000.00	\$5,254.92	\$24,745.08	\$5,254.92	\$0.00	\$24,745.08	\$5,254.92	\$5,254.92	\$0.00
2740	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2741	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$135,000.00	-\$70,000.00	\$65,000.00	\$16,152.02	\$48,847.98	\$16,152.02	\$0.00	\$48,847.98	\$16,152.02	\$16,152.02	\$0.00
2910	Herramientas menores	\$5,000.00	\$5,000.00	\$10,000.00	\$7,452.02	\$2,547.98	\$7,452.02	\$0.00	\$2,547.98	\$7,452.02	\$7,452.02	\$0.00
2911	Herramientas menores	\$5,000.00	\$5,000.00	\$10,000.00	\$7,452.02	\$2,547.98	\$7,452.02	\$0.00	\$2,547.98	\$7,452.02	\$7,452.02	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
3000	SERVICIOS GENERALES	\$14,285,000.00	-\$542,562.00	\$13,742,438.00	\$2,091,848.93	\$11,650,589.07	\$2,091,848.93	\$0.00	\$11,650,589.07	\$2,051,388.83	\$2,051,388.83	\$40,460.10
3100	SERVICIOS BÁSICOS	\$5,670,000.00	-\$180,000.00	\$5,490,000.00	\$1,065,340.59	\$4,424,659.41	\$1,065,340.59	\$0.00	\$4,424,659.41	\$1,065,340.59	\$1,065,340.59	\$0.00
3110	Energía eléctrica	\$5,500,000.00	-\$180,000.00	\$5,320,000.00	\$1,029,726.00	\$4,290,274.00	\$1,029,726.00	\$0.00	\$4,290,274.00	\$1,029,726.00	\$1,029,726.00	\$0.00
3111	Energía eléctrica	\$5,500,000.00	-\$180,000.00	\$5,320,000.00	\$1,029,726.00	\$4,290,274.00	\$1,029,726.00	\$0.00	\$4,290,274.00	\$1,029,726.00	\$1,029,726.00	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$0.00	\$100,000.00	\$31,315.59	\$68,684.41	\$31,315.59	\$0.00	\$68,684.41	\$31,315.59	\$31,315.59	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$31,315.59	\$68,684.41	\$31,315.59	\$0.00	\$68,684.41	\$31,315.59	\$31,315.59	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$715,000.00	-\$172,562.00	\$542,438.00	\$25,520.00	\$516,918.00	\$25,520.00	\$0.00	\$516,918.00	\$25,520.00	\$25,520.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$665,000.00	-\$172,562.00	\$492,438.00	\$25,520.00	\$466,918.00	\$25,520.00	\$0.00	\$466,918.00	\$25,520.00	\$25,520.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$665,000.00	-\$172,562.00	\$492,438.00	\$25,520.00	\$466,918.00	\$25,520.00	\$0.00	\$466,918.00	\$25,520.00	\$25,520.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y 17/abr./2019

hora de Impresión 09:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,250,000.00	-\$120,000.00	\$1,130,000.00	\$200,427.32	\$929,572.68	\$200,427.32	\$0.00	\$929,572.68	\$200,427.32	\$200,427.32	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$94,247.32	\$355,752.68	\$94,247.32	\$0.00	\$355,752.68	\$94,247.32	\$94,247.32	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$94,247.32	\$355,752.68	\$94,247.32	\$0.00	\$355,752.68	\$94,247.32	\$94,247.32	\$0.00
3340	Servicios de capacitación	\$300,000.00	-\$20,000.00	\$280,000.00	\$100,000.00	\$180,000.00	\$100,000.00	\$0.00	\$180,000.00	\$100,000.00	\$100,000.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	-\$20,000.00	\$280,000.00	\$100,000.00	\$180,000.00	\$100,000.00	\$0.00	\$180,000.00	\$100,000.00	\$100,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$500,000.00	-\$105,000.00	\$395,000.00	\$2,700.00	\$392,300.00	\$2,700.00	\$0.00	\$392,300.00	\$2,700.00	\$2,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	-\$105,000.00	\$395,000.00	\$2,700.00	\$392,300.00	\$2,700.00	\$0.00	\$392,300.00	\$2,700.00	\$2,700.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$115,000.00	\$0.00	\$115,000.00	\$16,251.79	\$98,748.21	\$16,251.79	\$0.00	\$98,748.21	\$16,251.79	\$16,251.79	\$0.00
3410	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$16,251.79	\$43,748.21	\$16,251.79	\$0.00	\$43,748.21	\$16,251.79	\$16,251.79	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$16,251.79	\$43,748.21	\$16,251.79	\$0.00	\$43,748.21	\$16,251.79	\$16,251.79	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$635,000.00	\$35,000.00	\$670,000.00	\$177,666.46	\$492,333.54	\$177,666.46	\$0.00	\$492,333.54	\$177,666.46	\$177,666.46	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,000.00	\$35,000.00	\$29,522.00	\$5,478.00	\$29,522.00	\$0.00	\$5,478.00	\$29,522.00	\$29,522.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$35,000.00	\$35,000.00	\$29,522.00	\$5,478.00	\$29,522.00	\$0.00	\$5,478.00	\$29,522.00	\$29,522.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$70,000.00	\$0.00	\$70,000.00	\$21,289.92	\$48,710.08	\$21,289.92	\$0.00	\$48,710.08	\$21,289.92	\$21,289.92	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$70,000.00	\$0.00	\$70,000.00	\$21,289.92	\$48,710.08	\$21,289.92	\$0.00	\$48,710.08	\$21,289.92	\$21,289.92	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$565,000.00	\$0.00	\$565,000.00	\$126,854.54	\$438,145.46	\$126,854.54	\$0.00	\$438,145.46	\$126,854.54	\$126,854.54	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$565,000.00	\$0.00	\$565,000.00	\$126,854.54	\$438,145.46	\$126,854.54	\$0.00	\$438,145.46	\$126,854.54	\$126,854.54	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$500,000.00	\$0.00	\$500,000.00	\$29,000.00	\$471,000.00	\$29,000.00	\$0.00	\$471,000.00	\$29,000.00	\$29,000.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$500,000.00	\$0.00	\$500,000.00	\$29,000.00	\$471,000.00	\$29,000.00	\$0.00	\$471,000.00	\$29,000.00	\$29,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$500,000.00	\$0.00	\$500,000.00	\$29,000.00	\$471,000.00	\$29,000.00	\$0.00	\$471,000.00	\$29,000.00	\$29,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$900,000.00	-\$75,000.00	\$825,000.00	\$274,810.00	\$550,190.00	\$274,810.00	\$0.00	\$550,190.00	\$274,810.00	\$274,810.00	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$13,894.00	\$6,106.00	\$13,894.00	\$0.00	\$6,106.00	\$13,894.00	\$13,894.00	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$13,894.00	\$6,106.00	\$13,894.00	\$0.00	\$6,106.00	\$13,894.00	\$13,894.00	\$0.00
3750	Viáticos en el pais	\$800,000.00	-\$25,000.00	\$775,000.00	\$260,916.00	\$514,084.00	\$260,916.00	\$0.00	\$514,084.00	\$260,916.00	\$260,916.00	\$0.00
3751	Viáticos en el país	\$800,000.00	-\$25,000.00	\$775,000.00	\$260,916.00	\$514,084.00	\$260,916.00	\$0.00	\$514,084.00	\$260,916.00	\$260,916.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y hora de Impresión | 17/abr./2019
09:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,000,000.00	-\$30,000.00	\$2,970,000.00	\$262,372.67	\$2,707,627.33	\$262,372.67	\$0.00	\$2,707,627.33	\$262,372.67	\$262,372.67	\$0.00
3810	Gastos ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,000,000.00	-\$30,000.00	\$1,970,000.00	\$262,372.67	\$1,707,627.33	\$262,372.67	\$0.00	\$1,707,627.33	\$262,372.67	\$262,372.67	\$0.00
3821	Gastos de orden social y cultural	\$2,000,000.00	-\$30,000.00	\$1,970,000.00	\$262,372.67	\$1,707,627.33	\$262,372.67	\$0.00	\$1,707,627.33	\$262,372.67	\$262,372.67	\$0.00
3840	Exposiciones	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$40,460.10	\$1,459,539.90	\$40,460.10	\$0.00	\$1,459,539.90	\$0.00	\$0.00	\$40,460.10
3920	Impuestos y derechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$40,460.10	\$1,359,539.90	\$40,460.10	\$0.00	\$1,359,539.90	\$0.00	\$0.00	\$40,460.10
3921	Impuestos y derechos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$40,460.10	\$459,539.90	\$40,460.10	\$0.00	\$459,539.90	\$0.00	\$0.00	\$40,460.10
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!	\$3,270,000.00	-\$480,502.69	\$2,789,497.31	\$377,003.63	\$2,412,493.68	\$377,003.63	\$0.00	\$2,412,493.68	\$377,003.63	\$377,003.63	\$0.00
4400	AYUDAS SOCIALES	\$3,270,000.00	-\$480,502.69	\$2,789,497.31	\$377,003.63	\$2,412,493.68	\$377,003.63	\$0.00	\$2,412,493.68	\$377,003.63	\$377,003.63	\$0.00
4410	Ayudas sociales a personas	\$1,514,334.00	-\$367,438.00	\$1,146,896.00	\$353,960.22	\$792,935.78	\$353,960.22	\$0.00	\$792,935.78	\$353,960.22	\$353,960.22	\$0.00
4411	Ayudas sociales a personas	\$1,514,334.00	-\$367,438.00	\$1,146,896.00	\$353,960.22	\$792,935.78	\$353,960.22	\$0.00	\$792,935.78	\$353,960.22	\$353,960.22	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$113,064.69	\$616,935.31	\$0.00	\$616,935.31	\$0.00	\$0.00	\$616,935.31	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$113,064.69	\$616,935.31	\$0.00	\$616,935.31	\$0.00	\$0.00	\$616,935.31	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$40,000.00	\$0.00	\$40,000.00	\$23,043.41	\$16,956.59	\$23,043.41	\$0.00	\$16,956.59	\$23,043.41	\$23,043.41	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$40,000.00	\$0.00	\$40,000.00	\$23,043.41	\$16,956.59	\$23,043.41	\$0.00	\$16,956.59	\$23,043.41	\$23,043.41	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$2,080,000.00	\$0.00	\$2,080,000.00	\$729,278.60	\$1,350,721.40	\$729,278.60	\$0.00	\$1,350,721.40	\$729,278.60	\$729,278.60	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$490,000.00	\$15,000.00	\$505,000.00	\$24,113.60	\$480,886.40	\$24,113.60	\$0.00	\$480,886.40	\$24,113.60	\$24,113.60	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$260,000.00	\$0.00	\$260,000.00	\$11,338.00	\$248,662.00	\$11,338.00	\$0.00	\$248,662.00	\$11,338.00	\$11,338.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$260,000.00	\$0.00	\$260,000.00	\$11,338.00	\$248,662.00	\$11,338.00	\$0.00	\$248,662.00	\$11,338.00	\$11,338.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y | 17/abr./2019
hora de Impresión | 09:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5190	Otro mobiliario y equipo de administración	\$80,000.00	\$15,000.00	\$95,000.00	\$12,775.60	\$82,224.40	\$12,775.60	\$0.00	\$82,224.40	\$12,775.60	\$12,775.60	\$0.00
5191	Otros mobiliarios y equipos de administración	\$80,000.00	\$15,000.00	\$95,000.00	\$12,775.60	\$82,224.40	\$12,775.60	\$0.00	\$82,224.40	\$12,775.60	\$12,775.60	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,050,000.00	\$0.00	\$1,050,000.00	\$678,600.00	\$371,400.00	\$678,600.00	\$0.00	\$371,400.00	\$678,600.00	\$678,600.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,050,000.00	-\$174,000.00	\$876,000.00	\$504,600.00	\$371,400.00	\$504,600.00	\$0.00	\$371,400.00	\$504,600.00	\$504,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,050,000.00	-\$174,000.00	\$876,000.00	\$504,600.00	\$371,400.00	\$504,600.00	\$0.00	\$371,400.00	\$504,600.00	\$504,600.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$370,000.00	-\$15,000.00	\$355,000.00	\$26,565.00	\$328,435.00	\$26,565.00	\$0.00	\$328,435.00	\$26,565.00	\$26,565.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$70,000.00	-\$15,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$70,000.00	-\$15,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y hora de Impresión | 17/abr./2019
09:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9910	ADEFAS	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9911	ADEFAS	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
Total		\$104,800,000.00	\$0.00	\$104,800,000.00	\$23,941,104.34	\$80,858,895.66	\$9,497,179.54	\$14,443,924.80	\$95,302,820.46	\$9,456,719.44	\$9,456,719.44	\$40,460.10