



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Del 01/ene./2019 Al 31/mar./2019

Fecha y 09/abr./2019

hora de Impresión 02:13 p. m.

HSE SUBREP/SGR  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
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Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>101 TESORERIA</b>											
<b>A1000 Administración</b>	<b>\$30,814,135.25</b>	<b>\$0.00</b>	<b>\$30,814,135.25</b>	<b>\$6,732,467.55</b>	<b>\$24,081,667.70</b>	<b>\$6,713,181.88</b>	<b>\$19,285.67</b>	<b>\$24,100,953.37</b>	<b>\$6,597,274.10</b>	<b>\$6,515,484.34</b>	<b>\$197,697.54</b>
<b>A1001 ADMINISTRACION</b>	<b>\$16,313,824.25</b>	<b>\$0.00</b>	<b>\$16,313,824.25</b>	<b>\$3,622,089.21</b>	<b>\$12,691,735.04</b>	<b>\$3,633,712.86</b>	<b>-\$11,623.65</b>	<b>\$12,680,111.39</b>	<b>\$3,538,164.38</b>	<b>\$3,499,894.62</b>	<b>\$133,818.24</b>
<b>1130 Sueldos base al personal permanente</b>	<b>\$6,935,728.25</b>	<b>-\$50,000.00</b>	<b>\$6,885,728.25</b>	<b>\$1,875,986.93</b>	<b>\$5,009,741.32</b>	<b>\$1,890,062.38</b>	<b>-\$14,075.45</b>	<b>\$4,995,665.87</b>	<b>\$1,890,062.38</b>	<b>\$1,890,062.38</b>	<b>\$0.00</b>
0002 Villa de Arista	\$6,935,728.25	-\$50,000.00	\$6,885,728.25	\$1,875,986.93	\$5,009,741.32	\$1,890,062.38	-\$14,075.45	\$4,995,665.87	\$1,890,062.38	\$1,890,062.38	\$0.00
<b>1220 Sueldos base al personal eventual</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$212,842.50</b>	<b>\$537,157.50</b>	<b>\$212,510.94</b>	<b>\$331.56</b>	<b>\$537,489.06</b>	<b>\$212,510.94</b>	<b>\$212,510.94</b>	<b>\$0.00</b>
0002 Villa de Arista	\$750,000.00	\$0.00	\$750,000.00	\$212,842.50	\$537,157.50	\$212,510.94	\$331.56	\$537,489.06	\$212,510.94	\$212,510.94	\$0.00
<b>1320 Primas de vacaciones, dominical y gratific</b>	<b>\$1,693,666.00</b>	<b>\$0.00</b>	<b>\$1,693,666.00</b>	<b>\$20,000.00</b>	<b>\$1,673,666.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$1,673,666.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$1,693,666.00	\$0.00	\$1,693,666.00	\$20,000.00	\$1,673,666.00	\$20,000.00	\$0.00	\$1,673,666.00	\$20,000.00	\$20,000.00	\$0.00
<b>1330 Horas extraordinarias</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$7,879.76</b>	<b>\$2,120.24</b>	<b>\$22,120.24</b>	<b>\$7,879.76</b>	<b>\$7,879.76</b>	<b>\$0.00</b>
0002 Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$10,000.00	\$20,000.00	\$7,879.76	\$2,120.24	\$22,120.24	\$7,879.76	\$7,879.76	\$0.00
<b>1340 Compensaciones</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>1520 Indemnizaciones</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1550 Apoyos a la capacitación de los servidore</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$54,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
<b>1610 Previsiones de carácter laboral, económic</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2110 Materiales, útiles y equipos menores de o</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$29,627.21</b>	<b>\$20,372.79</b>	<b>\$29,627.21</b>	<b>\$0.00</b>	<b>\$20,372.79</b>	<b>\$15,225.91</b>	<b>\$15,225.91</b>	<b>\$14,401.30</b>
0002 Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$29,627.21	\$20,372.79	\$29,627.21	\$0.00	\$20,372.79	\$15,225.91	\$15,225.91	\$14,401.30
<b>2120 Materiales y útiles de impresión y reprodu</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$75,000.00</b>	<b>\$70,034.64</b>	<b>\$4,965.36</b>	<b>\$70,034.64</b>	<b>\$0.00</b>	<b>\$4,965.36</b>	<b>\$70,034.64</b>	<b>\$70,034.64</b>	<b>\$0.00</b>
0002 Villa de Arista	\$50,000.00	\$25,000.00	\$75,000.00	\$70,034.64	\$4,965.36	\$70,034.64	\$0.00	\$4,965.36	\$70,034.64	\$70,034.64	\$0.00
<b>2130 Material estadístico y geográfico</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2140 Materiales, útiles y equipos menores de te</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2150 Material impreso e información digital</b>	<b>\$60,000.00</b>	<b>-\$10,000.00</b>	<b>\$50,000.00</b>	<b>\$1,774.00</b>	<b>\$48,226.00</b>	<b>\$1,774.00</b>	<b>\$0.00</b>	<b>\$48,226.00</b>	<b>\$1,774.00</b>	<b>\$1,774.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$60,000.00	-\$10,000.00	\$50,000.00	\$1,774.00	\$48,226.00	\$1,774.00	\$0.00	\$48,226.00	\$1,774.00	\$1,774.00	\$0.00
<b>2160 Material de limpieza</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$6,815.67</b>	<b>\$17,184.33</b>	<b>\$6,815.67</b>	<b>\$0.00</b>	<b>\$17,184.33</b>	<b>\$349.01</b>	<b>\$349.01</b>	<b>\$6,466.66</b>
0002 Villa de Arista	\$24,000.00	\$0.00	\$24,000.00	\$6,815.67	\$17,184.33	\$6,815.67	\$0.00	\$17,184.33	\$349.01	\$349.01	\$6,466.66
<b>2180 Materiales para el registro e identificación</b>	<b>\$47,000.00</b>	<b>\$0.00</b>	<b>\$47,000.00</b>	<b>\$8,000.00</b>	<b>\$39,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$39,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
0002 Villa de Arista	\$47,000.00	\$0.00	\$47,000.00	\$8,000.00	\$39,000.00	\$8,000.00	\$0.00	\$39,000.00	\$8,000.00	\$8,000.00	\$0.00
<b>2210 Productos alimenticios para personas</b>	<b>\$227,500.00</b>	<b>\$0.00</b>	<b>\$227,500.00</b>	<b>\$59,779.04</b>	<b>\$167,720.96</b>	<b>\$59,779.04</b>	<b>\$0.00</b>	<b>\$167,720.96</b>	<b>\$28,561.00</b>	<b>\$28,561.00</b>	<b>\$31,218.04</b>
0002 Villa de Arista	\$227,500.00	\$0.00	\$227,500.00	\$59,779.04	\$167,720.96	\$59,779.04	\$0.00	\$167,720.96	\$28,561.00	\$28,561.00	\$31,218.04
<b>2230 Utensilios para el servicio de alimentaciór</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1,626.75</b>	<b>\$18,373.25</b>	<b>\$1,626.75</b>	<b>\$0.00</b>	<b>\$18,373.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,626.75</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

Fecha y hora de Impresión | 09/abr./2019

HSE SUBP/SCG  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión | 02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$1,626.75	\$18,373.25	\$1,626.75	\$0.00	\$18,373.25	\$0.00	\$0.00	\$1,626.75
<b>2320</b>	<b>Insumos textiles adquiridos como materia</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2330</b>	<b>Productos de papel, cartón e impresos ad</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2340</b>	<b>Combustibles, lubricantes, aditivos, carbó</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2350</b>	<b>Productos químicos, farmacéuticos y de li</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2360</b>	<b>Productos metálicos y a base de minerale</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2370</b>	<b>Productos de cuero, piel, plástico y hule a</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2390</b>	<b>Otros productos adquiridos como materia</b>		<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>2410</b>	<b>Productos minerales no metálicos</b>		<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>		<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>		<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2440</b>	<b>Madera y productos de madera</b>		<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$30.00	\$0.00	\$30.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00
<b>2450</b>	<b>Vidrio y productos de vidrio</b>		<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>2460</b>	<b>Material eléctrico y electrónico</b>		<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>	<b>\$606.68</b>	<b>\$11,893.32</b>	<b>\$606.68</b>	<b>\$0.00</b>	<b>\$11,893.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$606.68</b>
0002	Villa de Arista		\$12,500.00	\$0.00	\$12,500.00	\$606.68	\$11,893.32	\$606.68	\$0.00	\$11,893.32	\$0.00	\$0.00	\$606.68
<b>2470</b>	<b>Artículos metálicos para la construcción</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2480</b>	<b>Materiales complementarios</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construcci</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$2,059.00</b>	<b>\$17,941.00</b>	<b>\$2,059.00</b>	<b>\$0.00</b>	<b>\$17,941.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,059.00</b>
0002	Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$2,059.00	\$17,941.00	\$2,059.00	\$0.00	\$17,941.00	\$0.00	\$0.00	\$2,059.00
<b>2510</b>	<b>Productos químicos básicos</b>		<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2520</b>	<b>Fertilizantes, pesticidas y otros agroquími</b>		<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
<b>2530</b>	<b>Medicinas y productos farmacéuticos</b>		<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista		\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
<b>2540</b>	<b>Materiales, accesorios y suministros médi</b>		<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUBP/SCG  
HptEstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y hora de Impresión | 09/abr./2019  
02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2560</b>	<b>Fibras sintéticas, hules, plásticos y deriva</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$864,000.00</b>	<b>\$0.00</b>	<b>\$864,000.00</b>	<b>\$297,978.00</b>	<b>\$566,022.00</b>	<b>\$297,978.00</b>	<b>\$566,022.00</b>	<b>\$296,412.00</b>	<b>\$296,412.00</b>	<b>\$1,566.00</b>
0002	Villa de Arista	\$864,000.00	\$0.00	\$864,000.00	\$297,978.00	\$566,022.00	\$297,978.00	\$566,022.00	\$296,412.00	\$296,412.00	\$1,566.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
<b>2720</b>	<b>Prendas de seguridad y protección persor</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2740</b>	<b>Productos textiles</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>2820</b>	<b>Materiales de seguridad pública</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$197.20</b>	<b>\$9,802.80</b>	<b>\$197.20</b>	<b>\$9,802.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197.20</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$197.20	\$9,802.80	\$197.20	\$9,802.80	\$0.00	\$0.00	\$197.20
<b>2910</b>	<b>Herramientas menores</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$2,058.45</b>	<b>\$47,941.55</b>	<b>\$2,058.45</b>	<b>\$47,941.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,058.45</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$2,058.45	\$47,941.55	\$2,058.45	\$47,941.55	\$0.00	\$0.00	\$2,058.45
<b>2920</b>	<b>Refacciones y accesorios menores de edi</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>2930</b>	<b>Refacciones y accesorios menores de mo</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2940</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>2950</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2960</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$295.41</b>	<b>\$9,704.59</b>	<b>\$295.41</b>	<b>\$9,704.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$295.41</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$295.41	\$9,704.59	\$295.41	\$9,704.59	\$0.00	\$0.00	\$295.41
<b>2970</b>	<b>Refacciones y accesorios menores de eq</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2980</b>	<b>Refacciones y accesorios menores de ma</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3110</b>	<b>Energía eléctrica</b>	<b>\$1,400,000.00</b>	<b>-\$100,000.00</b>	<b>\$1,300,000.00</b>	<b>\$258,324.00</b>	<b>\$1,041,676.00</b>	<b>\$258,324.00</b>	<b>\$1,041,676.00</b>	<b>\$258,324.00</b>	<b>\$258,324.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,400,000.00	-\$100,000.00	\$1,300,000.00	\$258,324.00	\$1,041,676.00	\$258,324.00	\$1,041,676.00	\$258,324.00	\$258,324.00	\$0.00
<b>3140</b>	<b>Telefonía tradicional</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$19,247.00</b>	<b>\$70,753.00</b>	<b>\$19,247.00</b>	<b>\$70,753.00</b>	<b>\$19,247.00</b>	<b>\$19,247.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$90,000.00	\$0.00	\$90,000.00	\$19,247.00	\$70,753.00	\$19,247.00	\$70,753.00	\$19,247.00	\$19,247.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$39,560.00</b>	<b>\$100,000.00</b>	<b>\$139,560.00</b>	<b>\$109,847.02</b>	<b>\$29,712.98</b>	<b>\$109,847.02</b>	<b>\$29,712.98</b>	<b>\$109,847.02</b>	<b>\$71,577.26</b>	<b>\$38,269.76</b>
0002	Villa de Arista	\$39,560.00	\$100,000.00	\$139,560.00	\$109,847.02	\$29,712.98	\$109,847.02	\$29,712.98	\$109,847.02	\$71,577.26	\$38,269.76
<b>3180</b>	<b>Servicios postales y telegráficos</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3220</b>	<b>Arrendamiento de edificios</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$20.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00
<b>3230</b>	<b>Arrendamiento de mobiliario y equipo de a</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$11,011.24</b>	<b>\$51,988.76</b>	<b>\$11,011.24</b>	<b>\$51,988.76</b>	<b>\$11,011.24</b>	<b>\$11,011.24</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUBP/SGR  
HTE Estado P/SGR  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y | 09/abr./2019  
hora de Impresión | 02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$63,000.00	\$0.00	\$63,000.00	\$11,011.24	\$51,988.76	\$11,011.24	\$0.00	\$51,988.76	\$11,011.24	\$11,011.24	\$0.00
<b>3250</b>	<b>Arrendamiento de equipo de transporte</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3260</b>	<b>Arrendamiento de maquinaria, otros equip</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3310</b>	<b>Servicios legales, de contabilidad, auditor</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$12,600.00</b>	<b>\$17,400.00</b>	<b>\$12,600.00</b>	<b>\$0.00</b>	<b>\$17,400.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$12,600.00	\$17,400.00	\$12,600.00	\$0.00	\$17,400.00	\$12,600.00	\$12,600.00	\$0.00
<b>3330</b>	<b>Servicios de consultoría administrativa, pi</b>	<b>\$40,000.00</b>	<b>\$50,000.00</b>	<b>\$90,000.00</b>	<b>\$31,800.00</b>	<b>\$58,200.00</b>	<b>\$31,800.00</b>	<b>\$0.00</b>	<b>\$58,200.00</b>	<b>\$21,200.00</b>	<b>\$21,200.00</b>	<b>\$10,600.00</b>
0002	Villa de Arista	\$40,000.00	\$50,000.00	\$90,000.00	\$31,800.00	\$58,200.00	\$31,800.00	\$0.00	\$58,200.00	\$21,200.00	\$21,200.00	\$10,600.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$2,493.20</b>	<b>\$17,506.80</b>	<b>\$2,493.20</b>	<b>\$0.00</b>	<b>\$17,506.80</b>	<b>\$2,493.20</b>	<b>\$2,493.20</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$2,493.20	\$17,506.80	\$2,493.20	\$0.00	\$17,506.80	\$2,493.20	\$2,493.20	\$0.00
<b>3450</b>	<b>Seguro de bienes patrimoniales</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$5,413.41</b>	<b>\$24,586.59</b>	<b>\$5,413.41</b>	<b>\$0.00</b>	<b>\$24,586.59</b>	<b>\$5,413.41</b>	<b>\$5,413.41</b>	<b>\$0.00</b>
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$5,413.41	\$24,586.59	\$5,413.41	\$0.00	\$24,586.59	\$5,413.41	\$5,413.41	\$0.00
<b>3470</b>	<b>Fletes y maniobras</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$2,700.00</b>	<b>\$12,300.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$12,300.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$2,700.00	\$12,300.00	\$2,700.00	\$0.00	\$12,300.00	\$2,700.00	\$2,700.00	\$0.00
<b>3510</b>	<b>Conservación y mantenimiento menor de</b>	<b>\$900,000.00</b>	<b>\$0.00</b>	<b>\$900,000.00</b>	<b>\$244,997.28</b>	<b>\$655,002.72</b>	<b>\$244,997.28</b>	<b>\$0.00</b>	<b>\$655,002.72</b>	<b>\$242,018.28</b>	<b>\$242,018.28</b>	<b>\$2,979.00</b>
0002	Villa de Arista	\$900,000.00	\$0.00	\$900,000.00	\$244,997.28	\$655,002.72	\$244,997.28	\$0.00	\$655,002.72	\$242,018.28	\$242,018.28	\$2,979.00
<b>3520</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3530</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$3,384.01</b>	<b>\$16,615.99</b>	<b>\$3,384.01</b>	<b>\$0.00</b>	<b>\$16,615.99</b>	<b>\$3,384.01</b>	<b>\$3,384.01</b>	<b>\$0.00</b>
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$3,384.01	\$16,615.99	\$3,384.01	\$0.00	\$16,615.99	\$3,384.01	\$3,384.01	\$0.00
<b>3550</b>	<b>Reparación y mantenimiento de equipo de</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$127,941.29</b>	<b>\$272,058.71</b>	<b>\$127,941.29</b>	<b>\$0.00</b>	<b>\$272,058.71</b>	<b>\$106,467.30</b>	<b>\$106,467.30</b>	<b>\$21,473.99</b>
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$127,941.29	\$272,058.71	\$127,941.29	\$0.00	\$272,058.71	\$106,467.30	\$106,467.30	\$21,473.99
<b>3570</b>	<b>Instalación, reparación y mantenimiento d</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$1,655.39</b>	<b>\$58,344.61</b>	<b>\$1,655.39</b>	<b>\$0.00</b>	<b>\$58,344.61</b>	<b>\$1,655.39</b>	<b>\$1,655.39</b>	<b>\$0.00</b>
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$1,655.39	\$58,344.61	\$1,655.39	\$0.00	\$58,344.61	\$1,655.39	\$1,655.39	\$0.00
<b>3580</b>	<b>Servicios de limpieza y manejo de desech</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3590</b>	<b>Servicios de jardinería y fumigación</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$470,000.00</b>	<b>\$0.00</b>	<b>\$470,000.00</b>	<b>\$44,882.39</b>	<b>\$425,117.61</b>	<b>\$44,882.39</b>	<b>\$0.00</b>	<b>\$425,117.61</b>	<b>\$44,882.39</b>	<b>\$44,882.39</b>	<b>\$0.00</b>
0002	Villa de Arista	\$470,000.00	\$0.00	\$470,000.00	\$44,882.39	\$425,117.61	\$44,882.39	\$0.00	\$425,117.61	\$44,882.39	\$44,882.39	\$0.00
<b>3790</b>	<b>Otros servicios de traslado y hospedaje</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3810</b>	<b>Gastos de ceremonial</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$22,040.00</b>	<b>\$377,960.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>	<b>\$377,960.00</b>	<b>\$22,040.00</b>	<b>\$22,040.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$400,000.00	\$0.00	\$400,000.00	\$22,040.00	\$377,960.00	\$22,040.00	\$0.00	\$377,960.00	\$22,040.00	\$22,040.00	\$0.00
<b>3820</b>	<b>Gastos de orden social y cultural</b>	<b>\$195,500.00</b>	<b>\$0.00</b>	<b>\$195,500.00</b>	<b>\$28,513.50</b>	<b>\$166,986.50</b>	<b>\$28,513.50</b>	<b>\$0.00</b>	<b>\$166,986.50</b>	<b>\$28,513.50</b>	<b>\$28,513.50</b>	<b>\$0.00</b>
0002	Villa de Arista	\$195,500.00	\$0.00	\$195,500.00	\$28,513.50	\$166,986.50	\$28,513.50	\$0.00	\$166,986.50	\$28,513.50	\$28,513.50	\$0.00
<b>3910</b>	<b>Servicios funerarios y de cementerios</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE-SubP/SGR  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y hora de Impresión | 09/abr./2019  
02:13 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
<b>3920</b>	<b>Impuestos y derechos</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$8,526.00</b>	<b>\$6,474.00</b>	<b>\$8,526.00</b>	<b>\$0.00</b>	<b>\$6,474.00</b>	<b>\$8,526.00</b>	<b>\$8,526.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$10,000.00	\$15,000.00	\$8,526.00	\$6,474.00	\$8,526.00	\$0.00	\$6,474.00	\$8,526.00	\$8,526.00	\$0.00
<b>3940</b>	<b>Sentencias y resoluciones por autoridad c</b>	<b>\$40,000.00</b>	<b>-\$10,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$40,000.00	-\$10,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3950</b>	<b>Penas, multas, accesorios y actualizacion</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3980</b>	<b>Impuesto sobre nóminas y otros que se di</b>	<b>\$416,950.00</b>	<b>\$0.00</b>	<b>\$416,950.00</b>	<b>\$62,218.00</b>	<b>\$354,732.00</b>	<b>\$62,218.00</b>	<b>\$0.00</b>	<b>\$354,732.00</b>	<b>\$62,218.00</b>	<b>\$62,218.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$416,950.00	\$0.00	\$416,950.00	\$62,218.00	\$354,732.00	\$62,218.00	\$0.00	\$354,732.00	\$62,218.00	\$62,218.00	\$0.00
<b>3990</b>	<b>Otros servicios generales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$14,118.00</b>	<b>\$35,882.00</b>	<b>\$14,118.00</b>	<b>\$0.00</b>	<b>\$35,882.00</b>	<b>\$14,118.00</b>	<b>\$14,118.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$14,118.00	\$35,882.00	\$14,118.00	\$0.00	\$35,882.00	\$14,118.00	\$14,118.00	\$0.00
<b>5110</b>	<b>Muebles de oficina y estantería</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$10,696.00</b>	<b>\$39,304.00</b>	<b>\$10,696.00</b>	<b>\$0.00</b>	<b>\$39,304.00</b>	<b>\$10,696.00</b>	<b>\$10,696.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$10,696.00	\$39,304.00	\$10,696.00	\$0.00	\$39,304.00	\$10,696.00	\$10,696.00	\$0.00
<b>5190</b>	<b>Otros mobiliarios y equipos de administra</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5210</b>	<b>Equipos y aparatos audiovisuales</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>5290</b>	<b>Otro mobiliario y equipo educacional y rec</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>5410</b>	<b>Vehículos y equipo terrestre</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
<b>A1002</b>	<b>PRESIDENCIA/GUBERNATURA</b>	<b>\$3,906,133.00</b>	<b>\$0.00</b>	<b>\$3,906,133.00</b>	<b>\$758,038.38</b>	<b>\$3,148,094.62</b>	<b>\$758,038.38</b>	<b>\$0.00</b>	<b>\$3,148,094.62</b>	<b>\$758,038.38</b>	<b>\$758,038.38</b>	<b>\$0.00</b>
<b>1110</b>	<b>Dietas</b>	<b>\$3,485,000.00</b>	<b>\$0.00</b>	<b>\$3,485,000.00</b>	<b>\$758,038.38</b>	<b>\$2,726,961.62</b>	<b>\$758,038.38</b>	<b>\$0.00</b>	<b>\$2,726,961.62</b>	<b>\$758,038.38</b>	<b>\$758,038.38</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,485,000.00	\$0.00	\$3,485,000.00	\$758,038.38	\$2,726,961.62	\$758,038.38	\$0.00	\$2,726,961.62	\$758,038.38	\$758,038.38	\$0.00
<b>1340</b>	<b>Compensaciones</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$421,133.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$421,133.00	\$0.00	\$421,133.00	\$0.00	\$421,133.00	\$0.00	\$0.00	\$421,133.00	\$0.00	\$0.00	\$0.00
<b>A1003</b>	<b>PROTECCION CIVIL</b>	<b>\$268,000.00</b>	<b>\$0.00</b>	<b>\$268,000.00</b>	<b>\$55,143.10</b>	<b>\$212,856.90</b>	<b>\$47,695.65</b>	<b>\$7,447.45</b>	<b>\$220,304.35</b>	<b>\$47,695.65</b>	<b>\$47,695.65</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$44,684.70</b>	<b>\$155,315.30</b>	<b>\$37,237.25</b>	<b>\$7,447.45</b>	<b>\$162,762.75</b>	<b>\$37,237.25</b>	<b>\$37,237.25</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$44,684.70	\$155,315.30	\$37,237.25	\$7,447.45	\$162,762.75	\$37,237.25	\$37,237.25	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2510</b>	<b>Productos químicos básicos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$1,728.40</b>	<b>\$1,271.60</b>	<b>\$1,728.40</b>	<b>\$0.00</b>	<b>\$1,271.60</b>	<b>\$1,728.40</b>	<b>\$1,728.40</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$1,728.40	\$1,271.60	\$1,728.40	\$0.00	\$1,271.60	\$1,728.40	\$1,728.40	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$8,730.00</b>	<b>\$6,270.00</b>	<b>\$8,730.00</b>	<b>\$0.00</b>	<b>\$6,270.00</b>	<b>\$8,730.00</b>	<b>\$8,730.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$15,000.00	\$0.00	\$15,000.00	\$8,730.00	\$6,270.00	\$8,730.00	\$0.00	\$6,270.00	\$8,730.00	\$8,730.00	\$0.00
<b>2710</b>	<b>Vestuario y uniformes</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI  
Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
HTE EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 09/abr./2019  
02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002	Villa de Arista	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>2910</b>	<b>Herramientas menores</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
<b>A1004</b>	<b>CATASTRO MUNICIPAL</b>	<b>\$240,840.00</b>	<b>\$0.00</b>	<b>\$240,840.00</b>	<b>\$55,353.20</b>	<b>\$185,486.80</b>	<b>\$47,867.50</b>	<b>\$7,485.70</b>	<b>\$192,972.50</b>	<b>\$47,867.50</b>	<b>\$47,867.50</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$186,731.00</b>	<b>\$0.00</b>	<b>\$186,731.00</b>	<b>\$44,913.20</b>	<b>\$141,817.80</b>	<b>\$37,427.50</b>	<b>\$7,485.70</b>	<b>\$149,303.50</b>	<b>\$37,427.50</b>	<b>\$37,427.50</b>	<b>\$0.00</b>
0002	Villa de Arista	\$186,731.00	\$0.00	\$186,731.00	\$44,913.20	\$141,817.80	\$37,427.50	\$7,485.70	\$149,303.50	\$37,427.50	\$37,427.50	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,669.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$0.00	\$33,669.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,440.00</b>	<b>\$10,440.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,440.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
<b>A1005</b>	<b>COMUNICACION SOCIAL</b>	<b>\$311,000.00</b>	<b>\$0.00</b>	<b>\$311,000.00</b>	<b>\$187,831.94</b>	<b>\$123,168.06</b>	<b>\$183,474.12</b>	<b>\$4,357.82</b>	<b>\$127,525.88</b>	<b>\$183,474.12</b>	<b>\$139,954.12</b>	<b>\$43,520.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$115,000.00</b>	<b>\$30,504.74</b>	<b>\$84,495.26</b>	<b>\$26,146.92</b>	<b>\$4,357.82</b>	<b>\$88,853.08</b>	<b>\$26,146.92</b>	<b>\$26,146.92</b>	<b>\$0.00</b>
0002	Villa de Arista	\$115,000.00	\$0.00	\$115,000.00	\$30,504.74	\$84,495.26	\$26,146.92	\$4,357.82	\$88,853.08	\$26,146.92	\$26,146.92	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$5,200.00</b>	<b>\$4,800.00</b>	<b>\$5,200.00</b>	<b>\$0.00</b>	<b>\$4,800.00</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$5,200.00	\$4,800.00	\$5,200.00	\$0.00	\$4,800.00	\$5,200.00	\$5,200.00	\$0.00
<b>3610</b>	<b>Difusión por radio, televisión y otros medi</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$152,127.20</b>	<b>\$17,872.80</b>	<b>\$152,127.20</b>	<b>\$0.00</b>	<b>\$17,872.80</b>	<b>\$152,127.20</b>	<b>\$108,607.20</b>	<b>\$43,520.00</b>
0002	Villa de Arista	\$170,000.00	\$0.00	\$170,000.00	\$152,127.20	\$17,872.80	\$152,127.20	\$0.00	\$17,872.80	\$152,127.20	\$108,607.20	\$43,520.00
<b>A1006</b>	<b>TRANSPARENCIA</b>	<b>\$368,705.00</b>	<b>\$0.00</b>	<b>\$368,705.00</b>	<b>\$69,710.10</b>	<b>\$298,994.90</b>	<b>\$58,091.75</b>	<b>\$11,618.35</b>	<b>\$310,613.25</b>	<b>\$58,091.75</b>	<b>\$58,091.75</b>	<b>\$0.00</b>
<b>1130</b>	<b>Sueldos base al personal permanente</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$69,710.10</b>	<b>\$155,289.90</b>	<b>\$58,091.75</b>	<b>\$11,618.35</b>	<b>\$166,908.25</b>	<b>\$58,091.75</b>	<b>\$58,091.75</b>	<b>\$0.00</b>
0002	Villa de Arista	\$225,000.00	\$0.00	\$225,000.00	\$69,710.10	\$155,289.90	\$58,091.75	\$11,618.35	\$166,908.25	\$58,091.75	\$58,091.75	\$0.00
<b>1320</b>	<b>Primas de vacaciones, dominical y gratific</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,205.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$31,205.00	\$0.00	\$31,205.00	\$0.00	\$31,205.00	\$0.00	\$0.00	\$31,205.00	\$0.00	\$0.00	\$0.00
<b>2110</b>	<b>Materiales, útiles y equipos menores de oi</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2120</b>	<b>Materiales y útiles de impresión y reprodu</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>2610</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>3170</b>	<b>Servicios de acceso de Internet, redes y p</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3340</b>	<b>Servicios de capacitación</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>3750</b>	<b>Viáticos en el país</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUBP/SGR  
Estado PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y | 09/abr./2019  
hora de Impresión | 02:13 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1007</b>	<b>DEPARTAMENTO DE DEPORTE</b>	<b>\$580,000.00</b>	<b>\$20,000.00</b>	<b>\$600,000.00</b>	<b>\$152,625.29</b>	<b>\$447,374.71</b>	<b>\$152,625.29</b>	<b>\$0.00</b>	<b>\$447,374.71</b>	<b>\$152,325.29</b>	<b>\$152,325.29</b>	<b>\$300.00</b>
1130	Sueldos base al personal permanente	\$370,000.00	\$0.00	\$370,000.00	\$117,559.08	\$252,440.92	\$117,559.08	\$0.00	\$252,440.92	\$117,559.08	\$117,559.08	\$0.00
0002	Villa de Arista	\$370,000.00	\$0.00	\$370,000.00	\$117,559.08	\$252,440.92	\$117,559.08	\$0.00	\$252,440.92	\$117,559.08	\$117,559.08	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,400.00	\$1,600.00	\$8,400.00	\$0.00	\$1,600.00	\$8,400.00	\$8,400.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$8,400.00	\$1,600.00	\$8,400.00	\$0.00	\$1,600.00	\$8,400.00	\$8,400.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$20,000.00	\$20,000.00	\$7,366.00	\$12,634.00	\$7,366.00	\$0.00	\$12,634.00	\$7,366.00	\$7,366.00	\$0.00
0002	Villa de Arista	\$0.00	\$20,000.00	\$20,000.00	\$7,366.00	\$12,634.00	\$7,366.00	\$0.00	\$12,634.00	\$7,366.00	\$7,366.00	\$0.00
2730	Artículos deportivos	\$120,000.00	\$0.00	\$120,000.00	\$16,951.21	\$103,048.79	\$16,951.21	\$0.00	\$103,048.79	\$16,651.21	\$16,651.21	\$300.00
0002	Villa de Arista	\$120,000.00	\$0.00	\$120,000.00	\$16,951.21	\$103,048.79	\$16,951.21	\$0.00	\$103,048.79	\$16,651.21	\$16,651.21	\$300.00
3990	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$2,349.00	\$17,651.00	\$2,349.00	\$0.00	\$17,651.00	\$2,349.00	\$2,349.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$2,349.00	\$17,651.00	\$2,349.00	\$0.00	\$17,651.00	\$2,349.00	\$2,349.00	\$0.00
<b>A1008</b>	<b>DEPARTAMENTO DE CULTURA</b>	<b>\$1,079,633.00</b>	<b>-\$20,000.00</b>	<b>\$1,059,633.00</b>	<b>\$204,842.95</b>	<b>\$854,790.05</b>	<b>\$204,842.95</b>	<b>\$0.00</b>	<b>\$854,790.05</b>	<b>\$204,842.95</b>	<b>\$204,842.95</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$766,968.00	\$0.00	\$766,968.00	\$187,992.95	\$578,975.05	\$187,992.95	\$0.00	\$578,975.05	\$187,992.95	\$187,992.95	\$0.00
0002	Villa de Arista	\$766,968.00	\$0.00	\$766,968.00	\$187,992.95	\$578,975.05	\$187,992.95	\$0.00	\$578,975.05	\$187,992.95	\$187,992.95	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$112,665.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$3,550.00	\$6,450.00	\$3,550.00	\$0.00	\$6,450.00	\$3,550.00	\$3,550.00	\$0.00
0002	Villa de Arista	\$10,000.00	\$0.00	\$10,000.00	\$3,550.00	\$6,450.00	\$3,550.00	\$0.00	\$6,450.00	\$3,550.00	\$3,550.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	-\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$1,700.00	\$98,300.00	\$1,700.00	\$0.00	\$98,300.00	\$1,700.00	\$1,700.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$1,700.00	\$98,300.00	\$1,700.00	\$0.00	\$98,300.00	\$1,700.00	\$1,700.00	\$0.00
3820	Gastos de orden social y cultural	\$50,000.00	\$0.00	\$50,000.00	\$11,600.00	\$38,400.00	\$11,600.00	\$0.00	\$38,400.00	\$11,600.00	\$11,600.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$11,600.00	\$38,400.00	\$11,600.00	\$0.00	\$38,400.00	\$11,600.00	\$11,600.00	\$0.00
<b>A1010</b>	<b>DESARROLLO TECNOLÓGICO</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$29,997.00</b>	<b>\$20,003.00</b>	<b>\$29,997.00</b>	<b>\$0.00</b>	<b>\$20,003.00</b>	<b>\$29,997.00</b>	<b>\$29,997.00</b>	<b>\$0.00</b>
5150	Equipo de cómputo y de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$29,997.00	\$20,003.00	\$29,997.00	\$0.00	\$20,003.00	\$29,997.00	\$29,997.00	\$0.00
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$29,997.00	\$20,003.00	\$29,997.00	\$0.00	\$20,003.00	\$29,997.00	\$29,997.00	\$0.00
<b>A1011</b>	<b>AGUA POTABLE</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$169,927.00</b>	<b>\$1,830,073.00</b>	<b>\$169,927.00</b>	<b>\$0.00</b>	<b>\$1,830,073.00</b>	<b>\$169,927.00</b>	<b>\$169,927.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entid:	\$2,000,000.00	\$0.00	\$2,000,000.00	\$169,927.00	\$1,830,073.00	\$169,927.00	\$0.00	\$1,830,073.00	\$169,927.00	\$169,927.00	\$0.00
0002	Villa de Arista	\$2,000,000.00	\$0.00	\$2,000,000.00	\$169,927.00	\$1,830,073.00	\$169,927.00	\$0.00	\$1,830,073.00	\$169,927.00	\$169,927.00	\$0.00
<b>S1001</b>	<b>SALUD A LA PERSONA</b>	<b>\$270,000.00</b>	<b>\$0.00</b>	<b>\$270,000.00</b>	<b>\$59,069.44</b>	<b>\$210,930.56</b>	<b>\$59,069.44</b>	<b>\$0.00</b>	<b>\$210,930.56</b>	<b>\$59,069.44</b>	<b>\$59,069.44</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$270,000.00	\$0.00	\$270,000.00	\$59,069.44	\$210,930.56	\$59,069.44	\$0.00	\$210,930.56	\$59,069.44	\$59,069.44	\$0.00
0002	Villa de Arista	\$270,000.00	\$0.00	\$270,000.00	\$59,069.44	\$210,930.56	\$59,069.44	\$0.00	\$210,930.56	\$59,069.44	\$59,069.44	\$0.00
<b>S1004</b>	<b>ASUNTOS RELIGIOSOS Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>\$460,000.00</b>	<b>\$0.00</b>	<b>\$460,000.00</b>	<b>\$180,307.70</b>	<b>\$279,692.30</b>	<b>\$180,307.70</b>	<b>\$0.00</b>	<b>\$279,692.30</b>	<b>\$161,517.70</b>	<b>\$161,517.70</b>	<b>\$18,790.00</b>
4410	Ayudas sociales a personas	\$460,000.00	\$0.00	\$460,000.00	\$180,307.70	\$279,692.30	\$180,307.70	\$0.00	\$279,692.30	\$161,517.70	\$161,517.70	\$18,790.00
0002	Villa de Arista	\$460,000.00	\$0.00	\$460,000.00	\$180,307.70	\$279,692.30	\$180,307.70	\$0.00	\$279,692.30	\$161,517.70	\$161,517.70	\$18,790.00
<b>S1005</b>	<b>AYUDA EN EDUCACION BASICA</b>	<b>\$228,000.00</b>	<b>\$0.00</b>	<b>\$228,000.00</b>	<b>\$91,877.59</b>	<b>\$136,122.41</b>	<b>\$91,877.59</b>	<b>\$0.00</b>	<b>\$136,122.41</b>	<b>\$90,608.29</b>	<b>\$90,608.29</b>	<b>\$1,269.30</b>
4430	Ayudas sociales a instituciones de enseñ:	\$228,000.00	\$0.00	\$228,000.00	\$91,877.59	\$136,122.41	\$91,877.59	\$0.00	\$136,122.41	\$90,608.29	\$90,608.29	\$1,269.30



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

HSE SUBP/SGR  
HTE Estado Presu  
G

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y | 09/abr./2019  
hora de Impresión | 02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0002 Villa de Arista		\$228,000.00	\$0.00	\$228,000.00	\$91,877.59	\$136,122.41	\$91,877.59	\$0.00	\$136,122.41	\$90,608.29	\$90,608.29	\$1,269.30
<b>S1006</b>	<b>AYUDA EN EDUCACION MEDIA</b>	<b>\$108,000.00</b>	<b>\$0.00</b>	<b>\$108,000.00</b>	<b>\$4,332.65</b>	<b>\$103,667.35</b>	<b>\$4,332.65</b>	<b>\$0.00</b>	<b>\$103,667.35</b>	<b>\$4,332.65</b>	<b>\$4,332.65</b>	<b>\$0.00</b>
4430	Ayudas sociales a instituciones de enseñi:	\$108,000.00	\$0.00	\$108,000.00	\$4,332.65	\$103,667.35	\$4,332.65	\$0.00	\$103,667.35	\$4,332.65	\$4,332.65	\$0.00
0002 Villa de Arista		\$108,000.00	\$0.00	\$108,000.00	\$4,332.65	\$103,667.35	\$4,332.65	\$0.00	\$103,667.35	\$4,332.65	\$4,332.65	\$0.00
<b>S1013</b>	<b>AYUDA EN ASISTENCIA SOCIAL</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$13,100.00</b>	<b>\$136,900.00</b>	<b>\$13,100.00</b>	<b>\$0.00</b>	<b>\$136,900.00</b>	<b>\$13,100.00</b>	<b>\$13,100.00</b>	<b>\$0.00</b>
4450	Ayudas sociales a instituciones sin fines	\$150,000.00	\$0.00	\$150,000.00	\$13,100.00	\$136,900.00	\$13,100.00	\$0.00	\$136,900.00	\$13,100.00	\$13,100.00	\$0.00
0002 Villa de Arista		\$150,000.00	\$0.00	\$150,000.00	\$13,100.00	\$136,900.00	\$13,100.00	\$0.00	\$136,900.00	\$13,100.00	\$13,100.00	\$0.00
<b>S1014</b>	<b>SISTEMA MUNICIPAL DIF</b>	<b>\$4,480,000.00</b>	<b>\$0.00</b>	<b>\$4,480,000.00</b>	<b>\$1,078,222.00</b>	<b>\$3,401,778.00</b>	<b>\$1,078,222.00</b>	<b>\$0.00</b>	<b>\$3,401,778.00</b>	<b>\$1,078,222.00</b>	<b>\$1,078,222.00</b>	<b>\$0.00</b>
4150	Transferencias internas otorgadas a entid:	\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,078,222.00	\$3,401,778.00	\$1,078,222.00	\$0.00	\$3,401,778.00	\$1,078,222.00	\$1,078,222.00	\$0.00
0002 Villa de Arista		\$4,480,000.00	\$0.00	\$4,480,000.00	\$1,078,222.00	\$3,401,778.00	\$1,078,222.00	\$0.00	\$3,401,778.00	\$1,078,222.00	\$1,078,222.00	\$0.00
<b>F1000</b>	<b>Adefas</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$51,036.00</b>	<b>\$448,964.00</b>	<b>\$51,036.00</b>	<b>\$0.00</b>	<b>\$448,964.00</b>	<b>\$51,036.00</b>	<b>\$51,036.00</b>	<b>\$0.00</b>
F1001	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$51,036.00	\$448,964.00	\$51,036.00	\$0.00	\$448,964.00	\$51,036.00	\$51,036.00	\$0.00
F1001	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$51,036.00	\$448,964.00	\$51,036.00	\$0.00	\$448,964.00	\$51,036.00	\$51,036.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$51,036.00	\$448,964.00	\$51,036.00	\$0.00	\$448,964.00	\$51,036.00	\$51,036.00	\$0.00
0002 Villa de Arista		\$500,000.00	\$0.00	\$500,000.00	\$51,036.00	\$448,964.00	\$51,036.00	\$0.00	\$448,964.00	\$51,036.00	\$51,036.00	\$0.00
<b>P1000</b>	<b>Pensiones y Publicaciones</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>P1001</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4510	Pensiones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>TESORERIA</b>		<b>\$31,414,135.25</b>	<b>\$0.00</b>	<b>\$31,414,135.25</b>	<b>\$6,783,503.55</b>	<b>\$24,630,631.70</b>	<b>\$6,764,217.88</b>	<b>\$19,285.67</b>	<b>\$24,649,917.37</b>	<b>\$6,648,310.10</b>	<b>\$6,566,520.34</b>	<b>\$197,697.54</b>
<b>102 INFRAESTRUCTURA</b>												
<b>O1000</b>	<b>Obras y Acciones</b>	<b>\$16,826,836.72</b>	<b>\$436,123.46</b>	<b>\$17,262,960.18</b>	<b>\$2,049,291.14</b>	<b>\$15,213,669.04</b>	<b>\$1,275,976.52</b>	<b>\$773,314.62</b>	<b>\$15,986,983.66</b>	<b>\$1,275,976.52</b>	<b>\$1,275,976.52</b>	<b>\$0.00</b>
<b>O1102</b>	<b>EQUIPAMIENTO SEGURIDAD PUBLICA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>O1201</b>	<b>SALUD</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>O1401</b>	<b>GASTOS INDIRECTOS INFRAESTRUCTURA</b>	<b>\$61,000.00</b>	<b>\$0.00</b>	<b>\$61,000.00</b>	<b>\$5.80</b>	<b>\$60,994.20</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$60,994.20</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>3410</b>	<b>Servicios financieros y bancarios</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$5.80</b>	<b>\$994.20</b>	<b>\$5.80</b>	<b>\$0.00</b>	<b>\$994.20</b>	<b>\$5.80</b>	<b>\$5.80</b>	<b>\$0.00</b>
0002 Villa de Arista		\$1,000.00	\$0.00	\$1,000.00	\$5.80	\$994.20	\$5.80	\$0.00	\$994.20	\$5.80	\$5.80	\$0.00





# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
EstadoPresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

Del 01/ene./2019 Al 31/mar./2019

Fecha y 09/abr./2019

hora de Impresión 02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) /		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01602	CONSTRUCCION DE RED DE DRENAJE	\$0.00	\$518,262.32	\$518,262.32	\$518,262.32	\$0.00	\$518,262.32	\$0.00	\$0.00	\$518,262.32	\$518,262.32	\$0.00
6140	División de terrenos y construcción de ob	\$0.00	\$518,262.32	\$518,262.32	\$518,262.32	\$0.00	\$518,262.32	\$0.00	\$0.00	\$518,262.32	\$518,262.32	\$0.00
0002	Villa de Arista	\$0.00	\$518,262.32	\$518,262.32	\$518,262.32	\$0.00	\$518,262.32	\$0.00	\$0.00	\$518,262.32	\$518,262.32	\$0.00
01701	URBANIZACION	\$1,900,000.00	-\$626,200.32	\$1,273,799.68	\$0.00	\$1,273,799.68	\$0.00	\$0.00	\$1,273,799.68	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$1,500,000.00	-\$590,646.32	\$909,353.68	\$0.00	\$909,353.68	\$0.00	\$0.00	\$909,353.68	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,500,000.00	-\$590,646.32	\$909,353.68	\$0.00	\$909,353.68	\$0.00	\$0.00	\$909,353.68	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u	\$400,000.00	-\$35,554.00	\$364,446.00	\$0.00	\$364,446.00	\$0.00	\$0.00	\$364,446.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$400,000.00	-\$35,554.00	\$364,446.00	\$0.00	\$364,446.00	\$0.00	\$0.00	\$364,446.00	\$0.00	\$0.00	\$0.00
01702	ADQUISICION DE EMULSION PARA BACHEO	\$0.00	\$72,384.00	\$72,384.00	\$72,384.00	\$0.00	\$72,384.00	\$0.00	\$0.00	\$72,384.00	\$72,384.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$72,384.00	\$72,384.00	\$72,384.00	\$0.00	\$72,384.00	\$0.00	\$0.00	\$72,384.00	\$72,384.00	\$0.00
0002	Villa de Arista	\$0.00	\$72,384.00	\$72,384.00	\$72,384.00	\$0.00	\$72,384.00	\$0.00	\$0.00	\$72,384.00	\$72,384.00	\$0.00
01704	ADQUISICION DE MATERIAL PARA BACHEO	\$0.00	\$35,554.00	\$35,554.00	\$35,554.00	\$0.00	\$35,554.00	\$0.00	\$0.00	\$35,554.00	\$35,554.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
0002	Villa de Arista	\$0.00	\$2,146.00	\$2,146.00	\$2,146.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$2,146.00	\$2,146.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
0002	Villa de Arista	\$0.00	\$33,408.00	\$33,408.00	\$33,408.00	\$0.00	\$33,408.00	\$0.00	\$0.00	\$33,408.00	\$33,408.00	\$0.00
01801	DESARROLLO COMUNITARIO	\$4,426,349.28	\$0.00	\$4,426,349.28	\$0.00	\$4,426,349.28	\$0.00	\$0.00	\$4,426,349.28	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$1,926,349.28	\$0.00	\$1,926,349.28	\$0.00	\$1,926,349.28	\$0.00	\$0.00	\$1,926,349.28	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,926,349.28	\$0.00	\$1,926,349.28	\$0.00	\$1,926,349.28	\$0.00	\$0.00	\$1,926,349.28	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no in	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
01803	ADQUISICION DE MEZCLA ASFALTICA PARA	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
6150	Construcción de vías de comunicación	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
0024	El Mezquite	\$49,764.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
01804	ADQUISICION DE MEZCLA ASFALTICA PARA	\$23,886.72	\$0.00	\$23,886.72	\$23,886.72	\$0.00	\$23,886.72	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
6150	Construcción de vías de comunicación	\$23,886.72	\$0.00	\$23,886.72	\$23,886.72	\$0.00	\$23,886.72	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
0080	Buenavista	\$23,886.72	\$0.00	\$23,886.72	\$23,886.72	\$0.00	\$23,886.72	\$0.00	\$0.00	\$23,886.72	\$23,886.72	\$0.00
01901	ABASTECIMIENTO DE AGUA POTABLE	\$2,315,836.72	\$0.00	\$2,315,836.72	\$0.00	\$2,315,836.72	\$0.00	\$0.00	\$2,315,836.72	\$0.00	\$0.00	\$0.00
2340	Combustibles, lubricantes, aditivos, carbó	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$0.00	\$215,836.72	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$215,836.72	\$0.00	\$0.00	\$215,836.72	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
02001	ALUMBRADO PUBLICO	\$1,827,490.72	\$155,198.44	\$1,982,689.16	\$0.00	\$1,982,689.16	\$0.00	\$0.00	\$1,982,689.16	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$1,827,490.72	\$155,198.44	\$1,982,689.16	\$0.00	\$1,982,689.16	\$0.00	\$0.00	\$1,982,689.16	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$1,827,490.72	\$155,198.44	\$1,982,689.16	\$0.00	\$1,982,689.16	\$0.00	\$0.00	\$1,982,689.16	\$0.00	\$0.00	\$0.00
02002	ADQ. DE MATERIAL ELECTRICO PARA	\$0.00	\$180,925.02	\$180,925.02	\$180,925.02	\$0.00	\$180,925.02	\$0.00	\$0.00	\$180,925.02	\$180,925.02	\$0.00
2370	Productos de cuero, piel, plástico y hule a	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00
0002	Villa de Arista	\$0.00	\$232.00	\$232.00	\$232.00	\$0.00	\$232.00	\$0.00	\$0.00	\$232.00	\$232.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y 09/abr./2019

HSE SUPERVISOR  
HTE Estado P  
G

Del 01/ene./2019 Al 31/mar./2019

hora de Impresión 02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$0.00</b>	<b>\$180,693.02</b>	<b>\$180,693.02</b>	<b>\$180,693.02</b>	<b>\$0.00</b>	<b>\$180,693.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$180,693.02</b>	<b>\$180,693.02</b>	<b>\$0.00</b>
0002	Villa de Arista	\$0.00	\$180,693.02	\$180,693.02	\$180,693.02	\$0.00	\$180,693.02	\$0.00	\$0.00	\$180,693.02	\$180,693.02	\$0.00
<b>O2003</b>	<b>AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN BARRIADA DOMICHEL ZAVALA</b>	<b>\$235,161.93</b>	<b>\$0.00</b>	<b>\$235,161.93</b>	<b>\$231,161.93</b>	<b>\$4,000.00</b>	<b>\$113,990.45</b>	<b>\$117,171.48</b>	<b>\$121,171.48</b>	<b>\$113,990.45</b>	<b>\$113,990.45</b>	<b>\$0.00</b>
<b>6130</b>	<b>Construcción de obras para el abastecimi</b>	<b>\$235,161.93</b>	<b>\$0.00</b>	<b>\$235,161.93</b>	<b>\$231,161.93</b>	<b>\$4,000.00</b>	<b>\$113,990.45</b>	<b>\$117,171.48</b>	<b>\$121,171.48</b>	<b>\$113,990.45</b>	<b>\$113,990.45</b>	<b>\$0.00</b>
0002	Villa de Arista	\$235,161.93	\$0.00	\$235,161.93	\$231,161.93	\$4,000.00	\$113,990.45	\$117,171.48	\$121,171.48	\$113,990.45	\$113,990.45	\$0.00
<b>O2004</b>	<b>AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN RINCÓN DE LEIJAS</b>	<b>\$937,347.35</b>	<b>\$0.00</b>	<b>\$937,347.35</b>	<b>\$937,347.35</b>	<b>\$0.00</b>	<b>\$281,204.21</b>	<b>\$656,143.14</b>	<b>\$656,143.14</b>	<b>\$281,204.21</b>	<b>\$281,204.21</b>	<b>\$0.00</b>
<b>6130</b>	<b>Construcción de obras para el abastecimi</b>	<b>\$937,347.35</b>	<b>\$0.00</b>	<b>\$937,347.35</b>	<b>\$937,347.35</b>	<b>\$0.00</b>	<b>\$281,204.21</b>	<b>\$656,143.14</b>	<b>\$656,143.14</b>	<b>\$281,204.21</b>	<b>\$281,204.21</b>	<b>\$0.00</b>
0035	Rincón de Leijas	\$937,347.35	\$0.00	\$937,347.35	\$937,347.35	\$0.00	\$281,204.21	\$656,143.14	\$656,143.14	\$281,204.21	\$281,204.21	\$0.00
<b>O2101</b>	<b>VIVIENDA</b>	<b>\$2,650,000.00</b>	<b>\$0.00</b>	<b>\$2,650,000.00</b>	<b>\$0.00</b>	<b>\$2,650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2410</b>	<b>Productos minerales no metálicos</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>2420</b>	<b>Cemento y productos de concreto</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>2430</b>	<b>Cal, yeso y productos de yeso</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>2440</b>	<b>Madera y productos de madera</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2450</b>	<b>Vidrio y productos de vidrio</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2460</b>	<b>Material eléctrico y electrónico</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>2470</b>	<b>Artículos metálicos para la construcción</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>2480</b>	<b>Materiales complementarios</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>2490</b>	<b>Otros materiales y artículos de construcci</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>6120</b>	<b>Edificación no habitacional</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>O2301</b>	<b>DEPORTE</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120</b>	<b>Edificación no habitacional</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>6220</b>	<b>Edificación no habitacional</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>O2501</b>	<b>EDUCACION</b>	<b>\$500,000.00</b>	<b>\$100,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120</b>	<b>Edificación no habitacional</b>	<b>\$500,000.00</b>	<b>\$100,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$500,000.00	\$100,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
<b>O2601</b>	<b>EDUCACION MEDIA</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6120</b>	<b>Edificación no habitacional</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

Fecha y | 09/abr./2019

HSE SUBP/SGR  
HTE Estado/PresupuestoEgresosUA\_DP\_PG\_PY\_CP\_D  
G

**Del 01/ene./2019 Al 31/mar./2019**

hora de Impresión | 02:13 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
INFRAESTRUCTURA		\$16,826,836.72	\$436,123.46	\$17,262,960.18	\$2,049,291.14	\$15,213,669.04	\$1,275,976.52	\$773,314.62	\$15,986,983.66	\$1,275,976.52	\$1,275,976.52	\$0.00
<b>103 FORTALECIMIENTO</b>												
A1000	Administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
A1010	DESARROLLO TECNOLOGICO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
O1000	Obras y Acciones	\$9,100,029.03	\$1,042,735.40	\$10,142,764.43	\$1,859,907.07	\$8,282,857.36	\$1,664,754.03	\$195,153.04	\$8,478,010.40	\$1,664,754.03	\$1,664,754.03	\$0.00
O1101	SUELDOS SEGURIDAD PUBLICA	\$2,075,000.00	\$0.00	\$2,075,000.00	\$391,137.16	\$1,683,862.84	\$390,631.69	\$505.47	\$1,684,368.31	\$390,631.69	\$390,631.69	\$0.00
1130	Sueldos base al personal permanente	\$1,200,000.00	\$0.00	\$1,200,000.00	\$377,637.16	\$822,362.84	\$377,131.69	\$505.47	\$822,868.31	\$377,131.69	\$377,131.69	\$0.00
0002	Villa de Arista	\$1,200,000.00	\$0.00	\$1,200,000.00	\$377,637.16	\$822,362.84	\$377,131.69	\$505.47	\$822,868.31	\$377,131.69	\$377,131.69	\$0.00
1320	Primas de vacaciones, dominical y gratific	\$300,000.00	\$0.00	\$300,000.00	\$13,500.00	\$286,500.00	\$0.00	\$0.00	\$286,500.00	\$13,500.00	\$13,500.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$13,500.00	\$286,500.00	\$0.00	\$0.00	\$286,500.00	\$13,500.00	\$13,500.00	\$0.00
5410	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
O1102	EQUIPAMIENTO SEGURIDAD PUBLICA	\$540,000.00	\$0.00	\$540,000.00	\$47,600.00	\$492,400.00	\$47,600.00	\$0.00	\$492,400.00	\$47,600.00	\$47,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$47,600.00	\$152,400.00	\$47,600.00	\$0.00	\$152,400.00	\$47,600.00	\$47,600.00	\$0.00
0002	Villa de Arista	\$200,000.00	\$0.00	\$200,000.00	\$47,600.00	\$152,400.00	\$47,600.00	\$0.00	\$152,400.00	\$47,600.00	\$47,600.00	\$0.00
2710	Vestuario y uniformes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6220	Edificación no habitacional	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O1402	GASTOS INDIRECTOS FORTALECIMIENTO	\$107,227.00	\$0.00	\$107,227.00	\$357.28	\$106,869.72	\$357.28	\$0.00	\$106,869.72	\$357.28	\$357.28	\$0.00
2110	Materiales, útiles y equipos menores de o	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reprodu	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de te	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditor	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$0.00
0002	Villa de Arista	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$19,027.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,200.00	\$0.00	\$1,200.00	\$357.28	\$842.72	\$357.28	\$0.00	\$842.72	\$357.28	\$357.28	\$0.00
0002	Villa de Arista	\$1,200.00	\$0.00	\$1,200.00	\$357.28	\$842.72	\$357.28	\$0.00	\$842.72	\$357.28	\$357.28	\$0.00
O1701	URBANIZACION	\$500,000.00	-\$362,151.01	\$137,848.99	\$0.00	\$137,848.99	\$0.00	\$0.00	\$137,848.99	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de ob	\$500,000.00	-\$362,151.01	\$137,848.99	\$0.00	\$137,848.99	\$0.00	\$0.00	\$137,848.99	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUBP/SGR  
HSE Estado P/SGR  
G

Del 01/ene./2019 Al 31/mar./2019

Fecha y 09/abr./2019

hora de Impresión 02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribución Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista		\$500,000.00	-\$362,151.01	\$137,848.99	\$0.00	\$137,848.99	\$0.00	\$137,848.99	\$0.00	\$0.00	\$0.00
<b>O1703 REHABILITACION DE PANTEON MUNICIPAL</b>		\$0.00	\$362,151.01	\$362,151.01	\$362,151.01	\$0.00	\$167,503.44	\$194,647.57	\$167,503.44	\$167,503.44	\$0.00
6220 Edificación no habitacional		\$0.00	\$362,151.01	\$362,151.01	\$362,151.01	\$0.00	\$167,503.44	\$194,647.57	\$167,503.44	\$167,503.44	\$0.00
0002 Villa de Arista		\$0.00	\$362,151.01	\$362,151.01	\$362,151.01	\$0.00	\$167,503.44	\$194,647.57	\$167,503.44	\$167,503.44	\$0.00
<b>O1801 DESARROLLO COMUNITARIO</b>		\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no in		\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$100,000.05	\$0.00	\$0.00	\$0.00
<b>O1802 ADQUISICIÓN DE CINTILLA PARA SISTEMAS</b>		\$499,999.95	\$0.00	\$499,999.95	\$149,999.98	\$349,999.97	\$149,999.98	\$0.00	\$349,999.97	\$149,999.98	\$0.00
6320 Ejecución de proyectos productivos no in		\$499,999.95	\$0.00	\$499,999.95	\$149,999.98	\$349,999.97	\$149,999.98	\$0.00	\$349,999.97	\$149,999.98	\$0.00
0002 Villa de Arista		\$499,999.95	\$0.00	\$499,999.95	\$149,999.98	\$349,999.97	\$149,999.98	\$0.00	\$349,999.97	\$149,999.98	\$0.00
<b>O1901 ABASTECIMIENTO DE AGUA POTABLE</b>		\$298,000.00	\$636,636.27	\$934,636.27	\$0.00	\$934,636.27	\$0.00	\$934,636.27	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos		\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$248,000.00	\$0.00	\$0.00	\$0.00
5690 Otros equipos		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
6230 Construcción de obras para el abastecimi		\$0.00	\$636,636.27	\$636,636.27	\$0.00	\$636,636.27	\$0.00	\$636,636.27	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$0.00	\$636,636.27	\$636,636.27	\$0.00	\$636,636.27	\$0.00	\$636,636.27	\$0.00	\$0.00	\$0.00
<b>O1902 REHABILITACION DE POZO DE AGUA</b>		\$150,000.00	\$0.00	\$150,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$30,000.00	\$0.00
3510 Conservación y mantenimiento menor de		\$150,000.00	\$0.00	\$150,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$30,000.00	\$0.00
0002 Villa de Arista		\$150,000.00	\$0.00	\$150,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$120,000.00	\$30,000.00	\$30,000.00	\$0.00
<b>O1903 RECIBOS DE ENERGIA POZO DE AGUA EJ.</b>		\$1,450,000.00	\$406,099.13	\$1,856,099.13	\$347,912.00	\$1,508,187.13	\$347,912.00	\$1,508,187.13	\$347,912.00	\$347,912.00	\$0.00
3110 Energía eléctrica		\$1,450,000.00	\$406,099.13	\$1,856,099.13	\$347,912.00	\$1,508,187.13	\$347,912.00	\$1,508,187.13	\$347,912.00	\$347,912.00	\$0.00
0002 Villa de Arista		\$1,450,000.00	\$406,099.13	\$1,856,099.13	\$347,912.00	\$1,508,187.13	\$347,912.00	\$1,508,187.13	\$347,912.00	\$347,912.00	\$0.00
<b>O1904 PAGO DE RECIBOS DE ENERGIA ELECTRICA</b>		\$120,000.00	\$0.00	\$120,000.00	\$21,513.00	\$98,487.00	\$21,513.00	\$98,487.00	\$21,513.00	\$21,513.00	\$0.00
3110 Energía eléctrica		\$120,000.00	\$0.00	\$120,000.00	\$21,513.00	\$98,487.00	\$21,513.00	\$98,487.00	\$21,513.00	\$21,513.00	\$0.00
0002 Villa de Arista		\$120,000.00	\$0.00	\$120,000.00	\$21,513.00	\$98,487.00	\$21,513.00	\$98,487.00	\$21,513.00	\$21,513.00	\$0.00
<b>O2001 ALUMBRADO PUBLICO</b>		\$2,125,802.03	-\$66,422.23	\$2,059,379.80	\$431,214.00	\$1,628,165.80	\$431,214.00	\$1,628,165.80	\$431,214.00	\$431,214.00	\$0.00
3110 Energía eléctrica		\$2,125,802.03	-\$66,422.23	\$2,059,379.80	\$431,214.00	\$1,628,165.80	\$431,214.00	\$1,628,165.80	\$431,214.00	\$431,214.00	\$0.00
0002 Villa de Arista		\$2,125,802.03	-\$66,422.23	\$2,059,379.80	\$431,214.00	\$1,628,165.80	\$431,214.00	\$1,628,165.80	\$431,214.00	\$431,214.00	\$0.00
<b>O2002 ADQ. DE MATERIAL ELECTRICO PARA</b>		\$0.00	\$66,422.23	\$66,422.23	\$0.00	\$66,422.23	\$0.00	\$66,422.23	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico		\$0.00	\$66,422.23	\$66,422.23	\$0.00	\$66,422.23	\$0.00	\$66,422.23	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$0.00	\$66,422.23	\$66,422.23	\$0.00	\$66,422.23	\$0.00	\$66,422.23	\$0.00	\$0.00	\$0.00
<b>O2301 DEPORTE</b>		\$670,000.00	-\$78,022.64	\$591,977.36	\$0.00	\$591,977.36	\$0.00	\$591,977.36	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional		\$670,000.00	-\$78,022.64	\$591,977.36	\$0.00	\$591,977.36	\$0.00	\$591,977.36	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$670,000.00	-\$78,022.64	\$591,977.36	\$0.00	\$591,977.36	\$0.00	\$591,977.36	\$0.00	\$0.00	\$0.00
<b>O2302 ADQ. DE MATERIAL ELECTRICO PARA</b>		\$0.00	\$78,022.64	\$78,022.64	\$78,022.64	\$0.00	\$78,022.64	\$0.00	\$78,022.64	\$78,022.64	\$0.00
6230 Construcción de obras para el abastecimi		\$0.00	\$78,022.64	\$78,022.64	\$78,022.64	\$0.00	\$78,022.64	\$0.00	\$78,022.64	\$78,022.64	\$0.00
0002 Villa de Arista		\$0.00	\$78,022.64	\$78,022.64	\$78,022.64	\$0.00	\$78,022.64	\$0.00	\$78,022.64	\$78,022.64	\$0.00
<b>O2401 CULTURA</b>		\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
6220 Edificación no habitacional		\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G

HSE SUPP/SGP  
HTE Estado P/SGP  
G

Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 09/abr./2019  
02:13 p. m.

Ramo o Dependencia / Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0002 Villa de Arista		\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$164,000.00	\$0.00	\$0.00	\$0.00
<b>O2501</b>	<b>EDUCACION</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>O2601</b>	<b>EDUCACION MEDIA</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>S1000</b>	<b>Asistencia Social</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>S1010</b>	<b>DESPENSAS, DESAYUNOS</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$383,777.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros si	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$283,777.00	\$0.00	\$0.00	\$0.00
<b>FORTALECIMIENTO</b>		<b>\$9,513,806.03</b>	<b>\$1,042,735.40</b>	<b>\$10,556,541.43</b>	<b>\$1,859,907.07</b>	<b>\$8,696,634.36</b>	<b>\$1,664,754.03</b>	<b>\$8,891,787.40</b>	<b>\$1,664,754.03</b>	<b>\$1,664,754.03</b>	<b>\$0.00</b>
<b>104 OTROS</b>											
<b>O1000</b>	<b>Obras y Acciones</b>	<b>\$12,180,000.00</b>	<b>-\$1,478,858.86</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O2501</b>	<b>EDUCACION</b>	<b>\$12,180,000.00</b>	<b>-\$1,478,858.86</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$10,180,000.00	-\$1,478,858.86	\$8,701,141.14	\$0.00	\$8,701,141.14	\$0.00	\$8,701,141.14	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$10,180,000.00	-\$1,478,858.86	\$8,701,141.14	\$0.00	\$8,701,141.14	\$0.00	\$8,701,141.14	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimi	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
0002 Villa de Arista		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
<b>OTROS</b>		<b>\$12,180,000.00</b>	<b>-\$1,478,858.86</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$10,701,141.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>		<b>\$69,934,778.00</b>	<b>\$0.00</b>	<b>\$69,934,778.00</b>	<b>\$10,692,701.76</b>	<b>\$59,242,076.24</b>	<b>\$9,704,948.43</b>	<b>\$60,229,829.57</b>	<b>\$9,589,040.65</b>	<b>\$9,507,250.89</b>	<b>\$197,697.54</b>
<b>Total Final</b>		<b>\$69,934,778.00</b>	<b>\$0.00</b>	<b>\$69,934,778.00</b>	<b>\$10,692,701.76</b>	<b>\$59,242,076.24</b>	<b>\$9,704,948.43</b>	<b>\$60,229,829.57</b>	<b>\$9,589,040.65</b>	<b>\$9,507,250.89</b>	<b>\$197,697.54</b>



**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**

**Unidad Responsable / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Partida Genérica / Distribución G**

SE SUPERVISOR  
EgresosUA\_DP\_PG\_PY\_CP\_D

**Del 01/ene./2019 Al 31/mar./2019**

Fecha y hora de Impresión | 09/abr./2019  
02:13 p. m.

Ramo o Dependencia / Unidad Responsable /Programa Presupuestario (Modalidad y Programa) / Actividad institucional/Objeto del gasto por Partida Genérica/Distribucion Geográfica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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ING. MOISES AURELIO ARRIAGA TOVAR  
PRESIDENTE MUNICIPAL

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L.A. CARLOS LUIS CRUZ VIERA  
TESORERO

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LIC. JESE URIEL ALVAREZ VIERA  
SINDICO MUNICIPAL

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