



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2019

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 06/jun/2019  
06:00 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>RE RECURSOS ESTATALES (TRANSFERENCIAS)</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$35,021,598.00</b>	<b>\$0.00</b>	<b>\$35,021,598.00</b>	<b>\$35,021,598.00</b>	<b>\$0.00</b>	<b>\$12,001,023.52</b>	<b>\$23,020,574.48</b>	<b>\$23,020,574.48</b>	<b>\$12,001,023.52</b>	<b>\$12,001,023.52</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$22,375,254.86</b>	<b>-\$19,184.00</b>	<b>\$22,356,070.86</b>	<b>\$22,356,070.86</b>	<b>\$0.00</b>	<b>\$10,119,232.92</b>	<b>\$12,236,837.56</b>	<b>\$12,236,837.94</b>	<b>\$10,119,232.92</b>	<b>\$10,119,232.92</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$22,375,254.86	-\$19,184.00	\$22,356,070.86	\$22,356,070.86	\$0.00	\$10,119,232.92	\$12,236,837.56	\$12,236,837.94	\$10,119,232.92	\$10,119,232.92	\$0.00
1131 Sueldos base al personal permanente	\$22,375,254.86	-\$19,184.00	\$22,356,070.86	\$22,356,070.86	\$0.00	\$10,119,232.92	\$12,236,837.56	\$12,236,837.94	\$10,119,232.92	\$10,119,232.92	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,258,820.81</b>	<b>\$60,684.00</b>	<b>\$4,319,504.81</b>	<b>\$4,319,504.81</b>	<b>\$0.00</b>	<b>\$131,001.37</b>	<b>\$4,188,503.44</b>	<b>\$4,188,503.44</b>	<b>\$131,001.37</b>	<b>\$131,001.37</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$0.00	\$40,171.79	\$40,171.79	\$40,171.79	\$0.00	\$40,171.79	\$0.00	\$0.00	\$40,171.79	\$40,171.79	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$40,171.79	\$40,171.79	\$40,171.79	\$0.00	\$40,171.79	\$0.00	\$0.00	\$40,171.79	\$40,171.79	\$0.00
1320 Primas de vacaciones, prima dominical	\$4,226,222.65	-\$47,180.86	\$4,179,041.79	\$4,179,041.79	\$0.00	\$1,660.64	\$4,177,381.15	\$4,177,381.15	\$1,660.64	\$1,660.64	\$0.00
1321 Primas de vacaciones, prima dominical	\$497,202.96	-\$4,009.07	\$493,193.89	\$493,193.89	\$0.00	\$379.04	\$492,814.85	\$492,814.85	\$379.04	\$379.04	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$3,729,019.69	-\$43,171.79	\$3,685,847.90	\$3,685,847.90	\$0.00	\$1,281.60	\$3,684,566.30	\$3,684,566.30	\$1,281.60	\$1,281.60	\$0.00
1340 Compensaciones	\$32,598.16	\$67,693.07	\$100,291.23	\$100,291.23	\$0.00	\$89,168.94	\$11,122.29	\$11,122.29	\$89,168.94	\$89,168.94	\$0.00
1341 Compensaciones	\$32,598.16	\$67,693.07	\$100,291.23	\$100,291.23	\$0.00	\$89,168.94	\$11,122.29	\$11,122.29	\$89,168.94	\$89,168.94	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$5,974,487.37</b>	<b>-\$41,500.00</b>	<b>\$5,932,987.37</b>	<b>\$5,932,987.37</b>	<b>\$0.00</b>	<b>\$1,599,684.37</b>	<b>\$4,333,303.00</b>	<b>\$4,333,303.00</b>	<b>\$1,599,684.37</b>	<b>\$1,599,684.37</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,991,495.79	-\$41,500.00	\$1,949,995.79	\$1,949,995.79	\$0.00	\$690,462.81	\$1,259,532.98	\$1,259,532.98	\$690,462.81	\$690,462.81	\$0.00
1411 Aportaciones de seguridad social	\$1,991,495.79	-\$41,500.00	\$1,949,995.79	\$1,949,995.79	\$0.00	\$690,462.81	\$1,259,532.98	\$1,259,532.98	\$690,462.81	\$690,462.81	\$0.00
1420 Aportaciones a fondos de vivienda	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$448,236.90	\$1,543,258.89	\$1,543,258.89	\$448,236.90	\$448,236.90	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$448,236.90	\$1,543,258.89	\$1,543,258.89	\$448,236.90	\$448,236.90	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$460,984.66	\$1,530,511.13	\$1,530,511.13	\$460,984.66	\$460,984.66	\$0.00
1431 Aportaciones al sistema para el retiro	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$460,984.66	\$1,530,511.13	\$1,530,511.13	\$460,984.66	\$460,984.66	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,413,034.96</b>	<b>\$0.00</b>	<b>\$2,413,034.96</b>	<b>\$2,413,034.96</b>	<b>\$0.00</b>	<b>\$151,104.86</b>	<b>\$2,261,930.10</b>	<b>\$2,261,930.10</b>	<b>\$151,104.86</b>	<b>\$151,104.86</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$2,413,034.96	\$0.00	\$2,413,034.96	\$2,413,034.96	\$0.00	\$151,104.86	\$2,261,930.10	\$2,261,930.10	\$151,104.86	\$151,104.86	\$0.00
1541 Prestaciones contractuales	\$408,276.76	\$0.00	\$408,276.76	\$408,276.76	\$0.00	\$149,832.50	\$258,444.26	\$258,444.26	\$149,832.50	\$149,832.50	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$2,004,758.20	\$0.00	\$2,004,758.20	\$2,004,758.20	\$0.00	\$1,272.36	\$2,003,485.84	\$2,003,485.84	\$1,272.36	\$1,272.36	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$608,120.00</b>	<b>-\$6,164.72</b>	<b>\$601,955.28</b>	<b>\$157,152.67</b>	<b>\$444,802.61</b>	<b>\$157,152.67</b>	<b>\$0.00</b>	<b>\$444,802.61</b>	<b>\$157,152.67</b>	<b>\$157,152.67</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$244,741.73</b>	<b>\$2,627.23</b>	<b>\$247,368.96</b>	<b>\$91,760.30</b>	<b>\$155,608.66</b>	<b>\$91,760.30</b>	<b>\$0.00</b>	<b>\$155,608.66</b>	<b>\$91,760.30</b>	<b>\$91,760.30</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$120,234.71	-\$21,842.06	\$98,392.65	\$44,109.51	\$54,283.14	\$44,109.51	\$0.00	\$54,283.14	\$44,109.51	\$44,109.51	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$120,234.71	-\$21,842.06	\$98,392.65	\$44,109.51	\$54,283.14	\$44,109.51	\$0.00	\$54,283.14	\$44,109.51	\$44,109.51	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00	\$8,236.00	\$0.00	\$0.00	\$8,236.00	\$8,236.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

## SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2019

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 06/jun/2019  
06:00 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
2140 Materiales, útiles y equipos menores de tecnologías de la	\$55,305.39	-\$29.20	\$55,276.19	\$9,748.99	\$45,527.20	\$9,748.99	\$0.00	\$45,527.20	\$9,748.99	\$9,748.99	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$55,305.39	-\$29.20	\$55,276.19	\$9,748.99	\$45,527.20	\$9,748.99	\$0.00	\$45,527.20	\$9,748.99	\$9,748.99	\$0.00
2150 Material impreso e información digital	\$6,908.07	\$16,262.49	\$23,170.56	\$759.80	\$22,410.76	\$759.80	\$0.00	\$22,410.76	\$759.80	\$759.80	\$0.00
2151 Material impreso e información digital	\$6,908.07	\$16,262.49	\$23,170.56	\$759.80	\$22,410.76	\$759.80	\$0.00	\$22,410.76	\$759.80	\$759.80	\$0.00
2160 Material de limpieza	\$57,146.65	\$0.00	\$57,146.65	\$28,906.00	\$28,240.65	\$28,906.00	\$0.00	\$28,240.65	\$28,906.00	\$28,906.00	\$0.00
2161 Material de limpieza	\$57,146.65	\$0.00	\$57,146.65	\$28,906.00	\$28,240.65	\$28,906.00	\$0.00	\$28,240.65	\$28,906.00	\$28,906.00	\$0.00
2170 Materiales y útiles de enseñanza	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$0.00	\$5,146.91	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$0.00	\$5,146.91	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$22,707.95</b>	<b>\$9,165.42</b>	<b>\$31,873.37</b>	<b>\$22,176.05</b>	<b>\$9,697.32</b>	<b>\$22,176.05</b>	<b>\$0.00</b>	<b>\$9,697.32</b>	<b>\$22,176.05</b>	<b>\$22,176.05</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$21,883.95	\$9,165.42	\$31,049.37	\$22,176.05	\$8,873.32	\$22,176.05	\$0.00	\$8,873.32	\$22,176.05	\$22,176.05	\$0.00
2211 Productos alimenticios para personas	\$21,883.95	\$8,665.42	\$30,549.37	\$22,176.05	\$8,373.32	\$22,176.05	\$0.00	\$8,373.32	\$22,176.05	\$22,176.05	\$0.00
2212 Alimentacion Para Eventos Oficiales	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$824.00	\$0.00	\$824.00	\$0.00	\$824.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$824.00	\$0.00	\$824.00	\$0.00	\$824.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y</b>	<b>\$0.00</b>	<b>\$326.50</b>	<b>\$326.50</b>	<b>\$0.00</b>	<b>\$326.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$326.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2310 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$326.50	\$326.50	\$0.00	\$326.50	\$0.00	\$0.00	\$326.50	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$326.50	\$326.50	\$0.00	\$326.50	\$0.00	\$0.00	\$326.50	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$25,199.40</b>	<b>-\$6,215.42</b>	<b>\$18,983.98</b>	<b>\$3,768.32</b>	<b>\$15,215.66</b>	<b>\$3,768.32</b>	<b>\$0.00</b>	<b>\$15,215.66</b>	<b>\$3,768.32</b>	<b>\$3,768.32</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$9,663.51	-\$1,135.42	\$8,528.09	\$144.75	\$8,383.34	\$144.75	\$0.00	\$8,383.34	\$144.75	\$144.75	\$0.00
2461 Material eléctrico y electrónico	\$9,663.51	-\$1,135.42	\$8,528.09	\$144.75	\$8,383.34	\$144.75	\$0.00	\$8,383.34	\$144.75	\$144.75	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$15,535.89	-\$5,080.00	\$10,455.89	\$3,623.57	\$6,832.32	\$3,623.57	\$0.00	\$6,832.32	\$3,623.57	\$3,623.57	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$15,535.89	-\$5,080.00	\$10,455.89	\$3,623.57	\$6,832.32	\$3,623.57	\$0.00	\$6,832.32	\$3,623.57	\$3,623.57	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$313,309.63</b>	<b>-\$24,323.78</b>	<b>\$288,985.85</b>	<b>\$27,360.47</b>	<b>\$261,625.38</b>	<b>\$27,360.47</b>	<b>\$0.00</b>	<b>\$261,625.38</b>	<b>\$27,360.47</b>	<b>\$27,360.47</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$313,309.63	-\$24,323.78	\$288,985.85	\$27,360.47	\$261,625.38	\$27,360.47	\$0.00	\$261,625.38	\$27,360.47	\$27,360.47	\$0.00
2611 Combustibles, lubricantes y aditivos	\$313,309.63	-\$24,323.78	\$288,985.85	\$27,360.47	\$261,625.38	\$27,360.47	\$0.00	\$261,625.38	\$27,360.47	\$27,360.47	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$519.68</b>	<b>\$519.68</b>	<b>\$519.68</b>	<b>\$0.00</b>	<b>\$519.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519.68</b>	<b>\$519.68</b>	<b>\$0.00</b>
2720 Prendas de seguridad y protección personal	\$0.00	\$519.68	\$519.68	\$519.68	\$0.00	\$519.68	\$0.00	\$0.00	\$519.68	\$519.68	\$0.00
2721 Prendas de seguridad y protección personal	\$0.00	\$519.68	\$519.68	\$519.68	\$0.00	\$519.68	\$0.00	\$0.00	\$519.68	\$519.68	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,161.29</b>	<b>\$11,735.65</b>	<b>\$13,896.94</b>	<b>\$11,567.85</b>	<b>\$2,329.09</b>	<b>\$11,567.85</b>	<b>\$0.00</b>	<b>\$2,329.09</b>	<b>\$11,567.85</b>	<b>\$11,567.85</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$0.00	\$2,161.29	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$0.00	\$2,161.29	\$0.00	\$0.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2019**

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 06/jun/2019  
06:00 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,929.00	\$4,929.00	\$4,929.00	\$0.00	\$4,929.00	\$0.00	\$0.00	\$4,929.00	\$4,929.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$4,929.00	\$4,929.00	\$4,929.00	\$0.00	\$4,929.00	\$0.00	\$0.00	\$4,929.00	\$4,929.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,806.65	\$6,806.65	\$6,638.85	\$167.80	\$6,638.85	\$0.00	\$167.80	\$6,638.85	\$6,638.85	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$6,806.65	\$6,806.65	\$6,638.85	\$167.80	\$6,638.85	\$0.00	\$167.80	\$6,638.85	\$6,638.85	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,490,279.00</b>	<b>\$33,436.32</b>	<b>\$3,523,715.32</b>	<b>\$1,503,398.45</b>	<b>\$2,020,316.87</b>	<b>\$1,503,398.45</b>	<b>\$0.00</b>	<b>\$2,020,316.87</b>	<b>\$1,503,398.45</b>	<b>\$1,503,398.45</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$597,155.45</b>	<b>-\$7,344.99</b>	<b>\$589,810.46</b>	<b>\$196,775.17</b>	<b>\$393,035.29</b>	<b>\$196,775.17</b>	<b>\$0.00</b>	<b>\$393,035.29</b>	<b>\$196,775.17</b>	<b>\$196,775.17</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$235,628.09	-\$3,229.00	\$232,399.09	\$75,931.83	\$156,467.26	\$75,931.83	\$0.00	\$156,467.26	\$75,931.83	\$75,931.83	\$0.00
3111	Energía eléctrica	\$235,628.09	-\$3,229.00	\$232,399.09	\$75,931.83	\$156,467.26	\$75,931.83	\$0.00	\$156,467.26	\$75,931.83	\$75,931.83	\$0.00
3130	Agua	\$5,480.97	\$0.00	\$5,480.97	\$1,931.32	\$3,549.65	\$1,931.32	\$0.00	\$3,549.65	\$1,931.32	\$1,931.32	\$0.00
3131	Agua	\$5,480.97	\$0.00	\$5,480.97	\$1,931.32	\$3,549.65	\$1,931.32	\$0.00	\$3,549.65	\$1,931.32	\$1,931.32	\$0.00
3140	Telefonía Tradicional	\$156,888.56	\$500.00	\$157,388.56	\$54,824.16	\$102,564.40	\$54,824.16	\$0.00	\$102,564.40	\$54,824.16	\$54,824.16	\$0.00
3141	Telefonía tradicional	\$156,888.56	\$500.00	\$157,388.56	\$54,824.16	\$102,564.40	\$54,824.16	\$0.00	\$102,564.40	\$54,824.16	\$54,824.16	\$0.00
3150	Telefonía celular	\$68,456.91	-\$142.72	\$68,314.19	\$22,536.68	\$45,777.51	\$22,536.68	\$0.00	\$45,777.51	\$22,536.68	\$22,536.68	\$0.00
3151	Telefonía celular	\$68,456.91	-\$142.72	\$68,314.19	\$22,536.68	\$45,777.51	\$22,536.68	\$0.00	\$45,777.51	\$22,536.68	\$22,536.68	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$102,613.39	-\$4,688.75	\$97,924.64	\$32,579.00	\$65,345.64	\$32,579.00	\$0.00	\$65,345.64	\$32,579.00	\$32,579.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$102,613.39	-\$4,688.75	\$97,924.64	\$32,579.00	\$65,345.64	\$32,579.00	\$0.00	\$65,345.64	\$32,579.00	\$32,579.00	\$0.00
3180	Servicios postales y telegráficos	\$28,087.53	\$215.48	\$28,303.01	\$8,972.18	\$19,330.83	\$8,972.18	\$0.00	\$19,330.83	\$8,972.18	\$8,972.18	\$0.00
3181	Servicios postales y telegráficos	\$28,087.53	-\$813.52	\$27,274.01	\$8,713.18	\$18,560.83	\$8,713.18	\$0.00	\$18,560.83	\$8,713.18	\$8,713.18	\$0.00
3182	SERVICIOS POSTALES	\$0.00	\$1,029.00	\$1,029.00	\$259.00	\$770.00	\$259.00	\$0.00	\$770.00	\$259.00	\$259.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,116,128.61</b>	<b>-\$42,130.17</b>	<b>\$1,073,998.44</b>	<b>\$443,931.67</b>	<b>\$630,066.77</b>	<b>\$443,931.67</b>	<b>\$0.00</b>	<b>\$630,066.77</b>	<b>\$443,931.67</b>	<b>\$443,931.67</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$1,024,378.07	-\$49,998.66	\$974,379.41	\$377,056.05	\$597,323.36	\$377,056.05	\$0.00	\$597,323.36	\$377,056.05	\$377,056.05	\$0.00
3221	Arrendamiento de edificios	\$1,024,378.07	-\$49,998.66	\$974,379.41	\$377,056.05	\$597,323.36	\$377,056.05	\$0.00	\$597,323.36	\$377,056.05	\$377,056.05	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$81,727.41	\$8,666.95	\$90,394.36	\$66,875.62	\$23,518.74	\$66,875.62	\$0.00	\$23,518.74	\$66,875.62	\$66,875.62	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$81,727.41	\$8,666.95	\$90,394.36	\$66,875.62	\$23,518.74	\$66,875.62	\$0.00	\$23,518.74	\$66,875.62	\$66,875.62	\$0.00
3270	Arrendamiento de activos intangibles	\$9,125.26	-\$798.46	\$8,326.80	\$0.00	\$8,326.80	\$0.00	\$0.00	\$8,326.80	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,125.26	-\$798.46	\$8,326.80	\$0.00	\$8,326.80	\$0.00	\$0.00	\$8,326.80	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$897.87	\$0.00	\$897.87	\$0.00	\$897.87	\$0.00	\$0.00	\$897.87	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$897.87	\$0.00	\$897.87	\$0.00	\$897.87	\$0.00	\$0.00	\$897.87	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$498,105.57</b>	<b>\$116,418.51</b>	<b>\$614,524.08</b>	<b>\$274,196.80</b>	<b>\$340,327.28</b>	<b>\$274,196.80</b>	<b>\$0.00</b>	<b>\$340,327.28</b>	<b>\$274,196.80</b>	<b>\$274,196.80</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$468,859.86	-\$39,096.18	\$429,763.68	\$266,230.00	\$163,533.68	\$266,230.00	\$0.00	\$163,533.68	\$266,230.00	\$266,230.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$468,859.86	-\$39,096.18	\$429,763.68	\$266,230.00	\$163,533.68	\$266,230.00	\$0.00	\$163,533.68	\$266,230.00	\$266,230.00	\$0.00



# COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2019

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 06/jun/2019  
06:00 p.m.

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$878.77	\$878.77	\$0.00	\$878.77	\$0.00	\$0.00	\$878.77	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$878.77	\$878.77	\$0.00	\$878.77	\$0.00	\$0.00	\$878.77	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$14,779.09	\$3,063.02	\$17,842.11	\$5,000.00	\$12,842.11	\$5,000.00	\$0.00	\$12,842.11	\$5,000.00	\$5,000.00	\$0.00
3341	Servicios de capacitación	\$14,779.09	\$3,063.02	\$17,842.11	\$5,000.00	\$12,842.11	\$5,000.00	\$0.00	\$12,842.11	\$5,000.00	\$5,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,363.78	\$16,404.01	\$28,767.79	\$332.00	\$28,435.79	\$332.00	\$0.00	\$28,435.79	\$332.00	\$332.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,363.78	\$16,404.01	\$28,767.79	\$332.00	\$28,435.79	\$332.00	\$0.00	\$28,435.79	\$332.00	\$332.00	\$0.00
3370	Servicios de protección y seguridad	\$28.43	\$0.00	\$28.43	\$0.00	\$28.43	\$0.00	\$0.00	\$28.43	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$28.43	\$0.00	\$28.43	\$0.00	\$28.43	\$0.00	\$0.00	\$28.43	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$2,074.41	\$135,168.89	\$137,243.30	\$2,634.80	\$134,608.50	\$2,634.80	\$0.00	\$134,608.50	\$2,634.80	\$2,634.80	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,074.41	\$135,168.89	\$137,243.30	\$2,634.80	\$134,608.50	\$2,634.80	\$0.00	\$134,608.50	\$2,634.80	\$2,634.80	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$132,109.06</b>	<b>-\$17,712.86</b>	<b>\$114,396.20</b>	<b>\$8,971.21</b>	<b>\$105,424.99</b>	<b>\$8,971.21</b>	<b>\$0.00</b>	<b>\$105,424.99</b>	<b>\$8,971.21</b>	<b>\$8,971.21</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$24,788.87	\$0.00	\$24,788.87	\$8,971.21	\$15,817.66	\$8,971.21	\$0.00	\$15,817.66	\$8,971.21	\$8,971.21	\$0.00
3411	Servicios financieros y bancarios	\$24,788.87	\$0.00	\$24,788.87	\$8,971.21	\$15,817.66	\$8,971.21	\$0.00	\$15,817.66	\$8,971.21	\$8,971.21	\$0.00
3450	Seguro de bienes patrimoniales	\$107,320.19	<b>-\$17,712.86</b>	\$89,607.33	\$0.00	\$89,607.33	\$0.00	\$0.00	\$89,607.33	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$107,320.19	<b>-\$17,712.86</b>	\$89,607.33	\$0.00	\$89,607.33	\$0.00	\$0.00	\$89,607.33	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$584,007.33</b>	<b>-\$100,729.84</b>	<b>\$483,277.49</b>	<b>\$185,102.20</b>	<b>\$298,175.29</b>	<b>\$185,102.20</b>	<b>\$0.00</b>	<b>\$298,175.29</b>	<b>\$185,102.20</b>	<b>\$185,102.20</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$187,936.19	<b>-\$53,446.52</b>	\$134,489.67	\$62,181.25	\$72,308.42	\$62,181.25	\$0.00	\$72,308.42	\$62,181.25	\$62,181.25	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$187,936.19	<b>-\$53,446.52</b>	\$134,489.67	\$62,181.25	\$72,308.42	\$62,181.25	\$0.00	\$72,308.42	\$62,181.25	\$62,181.25	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,287.67	<b>-\$1,987.00</b>	\$5,300.67	\$713.40	\$4,587.27	\$713.40	\$0.00	\$4,587.27	\$713.40	\$713.40	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,287.67	<b>-\$1,987.00</b>	\$5,300.67	\$713.40	\$4,587.27	\$713.40	\$0.00	\$4,587.27	\$713.40	\$713.40	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$57,352.39	<b>-\$5,960.78</b>	\$51,391.61	\$25,504.01	\$25,887.60	\$25,504.01	\$0.00	\$25,887.60	\$25,504.01	\$25,504.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$57,352.39	<b>-\$5,960.78</b>	\$51,391.61	\$25,504.01	\$25,887.60	\$25,504.01	\$0.00	\$25,887.60	\$25,504.01	\$25,504.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$330,957.19	<b>-\$43,361.65</b>	\$287,595.54	\$92,203.54	\$195,392.00	\$92,203.54	\$0.00	\$195,392.00	\$92,203.54	\$92,203.54	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$330,957.19	<b>-\$43,361.65</b>	\$287,595.54	\$92,203.54	\$195,392.00	\$92,203.54	\$0.00	\$195,392.00	\$92,203.54	\$92,203.54	\$0.00
3590	Servicios de jardinería y fumigación	\$473.89	\$4,026.11	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
3591	Servicios de jardinería y fumigación	\$473.89	\$4,026.11	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$0.00</b>	<b>\$6,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,438.00</b>	<b>\$6,438.00</b>	<b>\$0.00</b>
3620	Difusión por radio,televisión y otros medios de mensajes	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00	\$6,438.00	\$0.00	\$0.00	\$6,438.00	\$6,438.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$6,438.00	\$6,438.00	\$6,438.00	\$0.00	\$6,438.00	\$0.00	\$0.00	\$6,438.00	\$6,438.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$366,389.81</b>	<b>-\$36,899.33</b>	<b>\$329,490.48</b>	<b>\$140,865.24</b>	<b>\$188,625.24</b>	<b>\$140,865.24</b>	<b>\$0.00</b>	<b>\$188,625.24</b>	<b>\$140,865.24</b>	<b>\$140,865.24</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$60,724.51	<b>-\$4,259.97</b>	\$56,464.54	\$9,081.00	\$47,383.54	\$9,081.00	\$0.00	\$47,383.54	\$9,081.00	\$9,081.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2019**

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 06/jun/2019  
06:00 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	Gasto									Ejercido	Pagado	Deuda
3711	Pasajes aéreos	\$60,724.51	-\$4,259.97	\$56,464.54	\$9,081.00	\$47,383.54	\$9,081.00	\$0.00	\$47,383.54	\$9,081.00	\$9,081.00	\$0.00
3720	Pasajes terrestres	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$0.00	\$22,641.37	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$0.00	\$22,641.37	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$276,309.15	-\$32,101.81	\$244,207.34	\$131,280.24	\$112,927.10	\$131,280.24	\$0.00	\$112,927.10	\$131,280.24	\$131,280.24	\$0.00
3751	Viáticos en el país	\$167,621.85	-\$15,737.49	\$151,884.36	\$107,347.54	\$44,536.82	\$107,347.54	\$0.00	\$44,536.82	\$107,347.54	\$107,347.54	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$108,687.30	-\$16,364.32	\$92,322.98	\$23,932.70	\$68,390.28	\$23,932.70	\$0.00	\$68,390.28	\$23,932.70	\$23,932.70	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,714.78	-\$537.55	\$6,177.23	\$504.00	\$5,673.23	\$504.00	\$0.00	\$5,673.23	\$504.00	\$504.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$6,714.78	-\$537.55	\$6,177.23	\$504.00	\$5,673.23	\$504.00	\$0.00	\$5,673.23	\$504.00	\$504.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$79,482.55</b>	<b>-\$8,685.92</b>	<b>\$70,796.63</b>	<b>\$25,258.15</b>	<b>\$45,538.48</b>	<b>\$25,258.15</b>	<b>\$0.00</b>	<b>\$45,538.48</b>	<b>\$25,258.15</b>	<b>\$25,258.15</b>	<b>\$0.00</b>
3830	Congresos y convenciones	\$13,971.09	-\$3,266.53	\$10,704.56	\$0.00	\$10,704.56	\$0.00	\$0.00	\$10,704.56	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$13,971.09	-\$3,266.53	\$10,704.56	\$0.00	\$10,704.56	\$0.00	\$0.00	\$10,704.56	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$65,511.46	-\$5,419.39	\$60,092.07	\$25,258.15	\$34,833.92	\$25,258.15	\$0.00	\$34,833.92	\$25,258.15	\$25,258.15	\$0.00
3851	Gastos de representación	\$65,511.46	-\$5,419.39	\$60,092.07	\$25,258.15	\$34,833.92	\$25,258.15	\$0.00	\$34,833.92	\$25,258.15	\$25,258.15	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$116,900.62</b>	<b>\$124,082.92</b>	<b>\$240,983.54</b>	<b>\$221,860.01</b>	<b>\$19,123.53</b>	<b>\$221,860.01</b>	<b>\$0.00</b>	<b>\$19,123.53</b>	<b>\$221,860.01</b>	<b>\$221,860.01</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$37,909.78	\$753.60	\$38,663.38	\$34,256.00	\$4,407.38	\$34,256.00	\$0.00	\$4,407.38	\$34,256.00	\$34,256.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFI	\$37,909.78	\$753.60	\$38,663.38	\$34,256.00	\$4,407.38	\$34,256.00	\$0.00	\$4,407.38	\$34,256.00	\$34,256.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$23,767.25	-\$12,515.07	\$11,252.18	\$0.00	\$11,252.18	\$0.00	\$0.00	\$11,252.18	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$23,767.25	-\$12,515.07	\$11,252.18	\$0.00	\$11,252.18	\$0.00	\$0.00	\$11,252.18	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$55,223.59	\$135,844.39	\$191,067.98	\$187,604.01	\$3,463.97	\$187,604.01	\$0.00	\$3,463.97	\$187,604.01	\$187,604.01	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$55,223.59	\$135,844.39	\$191,067.98	\$187,604.01	\$3,463.97	\$187,604.01	\$0.00	\$3,463.97	\$187,604.01	\$187,604.01	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,228.40</b>	<b>\$103,228.40</b>	<b>\$0.00</b>
5910	Software	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
5911	Software	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,972,423.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6320	Ejecucion de proyectos productivos no incluidos en conce	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
<b>RECURSOS ESTATALES (TRANSFERENCIAS)</b>		<b>\$45,092,420.00</b>	<b>\$130,500.00</b>	<b>\$45,222,920.00</b>	<b>\$36,785,377.52</b>	<b>\$8,437,542.48</b>	<b>\$13,764,803.04</b>	<b>\$23,020,574.48</b>	<b>\$31,458,116.96</b>	<b>\$13,764,803.04</b>	<b>\$13,764,803.04</b>	<b>\$0.00</b>

**UE UNION EUROPEA EUROS - COHESION SOCIAL**



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2019**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 06/jun/2019  
06:00 p.m.

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$379,281.51</b>	<b>\$379,281.51</b>	<b>\$379,281.51</b>	<b>\$0.00</b>	<b>\$47,445.68</b>	<b>\$331,835.83</b>	<b>\$331,835.83</b>	<b>\$47,445.68</b>	<b>\$47,445.68</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$0.00</b>	<b>\$125,222.84</b>	<b>\$125,222.84</b>	<b>\$125,222.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,222.84</b>	<b>\$125,222.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$125,222.84	\$125,222.84	\$125,222.84	\$0.00	\$0.00	\$125,222.84	\$125,222.84	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$125,222.84	\$125,222.84	\$125,222.84	\$0.00	\$0.00	\$125,222.84	\$125,222.84	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$0.00</b>	<b>\$254,058.67</b>	<b>\$254,058.67</b>	<b>\$254,058.67</b>	<b>\$0.00</b>	<b>\$47,445.68</b>	<b>\$206,612.99</b>	<b>\$206,612.99</b>	<b>\$47,445.68</b>	<b>\$47,445.68</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$0.00	\$254,058.67	\$254,058.67	\$254,058.67	\$0.00	\$47,445.68	\$206,612.99	\$206,612.99	\$47,445.68	\$47,445.68	\$0.00
1212	HONORARIOS ASIMILABLES	\$0.00	\$254,058.67	\$254,058.67	\$254,058.67	\$0.00	\$47,445.68	\$206,612.99	\$206,612.99	\$47,445.68	\$47,445.68	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$379,281.52</b>	<b>\$379,281.52</b>	<b>\$3,670.00</b>	<b>\$375,611.52</b>	<b>\$3,670.00</b>	<b>\$0.00</b>	<b>\$375,611.52</b>	<b>\$3,670.00</b>	<b>\$3,670.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$279,281.52</b>	<b>\$279,281.52</b>	<b>\$0.00</b>	<b>\$279,281.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$279,281.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$279,281.52	\$279,281.52	\$0.00	\$279,281.52	\$0.00	\$0.00	\$279,281.52	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$279,281.52	\$279,281.52	\$0.00	\$279,281.52	\$0.00	\$0.00	\$279,281.52	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$3,670.00</b>	<b>\$96,330.00</b>	<b>\$3,670.00</b>	<b>\$0.00</b>	<b>\$96,330.00</b>	<b>\$3,670.00</b>	<b>\$3,670.00</b>	<b>\$0.00</b>
3750	Viáticos en el pais	\$0.00	\$100,000.00	\$100,000.00	\$3,670.00	\$96,330.00	\$3,670.00	\$0.00	\$96,330.00	\$3,670.00	\$3,670.00	\$0.00
3751	Viáticos en el pais	\$0.00	\$100,000.00	\$100,000.00	\$3,670.00	\$96,330.00	\$3,670.00	\$0.00	\$96,330.00	\$3,670.00	\$3,670.00	\$0.00
<b>UNION EUROPEA EUROS - COHESION</b>		<b>\$0.00</b>	<b>\$758,563.03</b>	<b>\$758,563.03</b>	<b>\$382,951.51</b>	<b>\$375,611.52</b>	<b>\$51,115.68</b>	<b>\$331,835.83</b>	<b>\$707,447.35</b>	<b>\$51,115.68</b>	<b>\$51,115.68</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$45,092,420.00</b>	<b>\$889,063.03</b>	<b>\$45,981,483.03</b>	<b>\$37,168,329.03</b>	<b>\$8,813,154.00</b>	<b>\$13,815,918.72</b>	<b>\$23,352,410.31</b>	<b>\$32,165,564.31</b>	<b>\$13,815,918.72</b>	<b>\$13,815,918.72</b>	<b>\$0.00</b>



**COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/may/2019**

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 06/jun/2019  
06:00 p.m.

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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\_\_\_\_\_  
LIC. JORGE ANDRES LOPEZ ESPINOSA  
PRESIDENTE

\_\_\_\_\_  
C. GUILLERMO CONTRERAS GARCIA  
DIRECTOR ADMINISTRATIVO

\_\_\_\_\_  
CPC NANCY DEL CARMEN SANCHEZ GUERRERO  
CONTADORA