



<b>51-29</b>	<b>PROYECTO ESPECIAL ADA</b>	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,300.00	\$0.00
<b>51-30</b>	<b>OTROS INGRESOS INTEGRACION</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,500.00	-\$23,500.00
<b>51-31</b>	<b>CEPERESO</b>	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00
<b>83.00</b>	Convenios	\$431,468.98	\$2,180.51	\$1,395.95	\$1,355.05	\$2,109,652.84	\$2,109,400.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,223,984.42	-\$3,792,515.44
<b>83-02</b>	<b>RECURSO FEDERAL</b>	\$424,428.56	\$0.00	\$0.00	\$0.00	\$2,108,472.00	\$2,108,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,216,944.00	-\$3,792,515.44
<b>83-03</b>	<b>INTERESES RECURSO FEDERAL</b>	\$7,040.42	\$2,180.51	\$1,395.95	\$1,355.05	\$1,180.84	\$928.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,040.42	\$0.00
<b>93.00</b>	Subsidios y Subvenciones	\$32,575,054.33	\$1,716,405.09	\$3.92	\$6,292,410.01	\$659,019.02	\$561,507.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,229,345.33	\$23,345,709.00
<b>93-01</b>	<b>RECURSO ESTATAL</b>	\$32,570,611.72	\$1,716,004.42	\$0.00	\$6,290,437.30	\$658,123.00	\$560,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,224,902.72	\$23,345,709.00
<b>93-02</b>	<b>INTERESES GENERADOS POR INVERSION</b>	\$4,421.43	\$396.33	\$0.00	\$1,968.36	\$891.80	\$1,164.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421.43	\$0.00
<b>93-03</b>	<b>INTERES RE</b>	\$21.18	\$4.34	\$3.92	\$4.35	\$4.22	\$4.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.18	\$0.00
<b>Total</b>		<b>\$42,333,907.99</b>	<b>\$2,905,231.89</b>	<b>\$1,091,248.89</b>	<b>\$7,215,199.00</b>	<b>\$3,633,632.09</b>	<b>\$3,653,056.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,498,368.72</b>	<b>\$23,835,539.27</b>

