

MUNICIPIO DE VENADO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/may./2019

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$2,300,000.00	\$1,182,698.00	\$157,753.00	\$110,794.00	\$32,781.00	\$27,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,511,449.00	\$788,551.00
12-01	Impuesto Predial	\$2,100,000.00	\$1,164,535.00	\$142,296.00	\$90,726.00	\$32,781.00	\$27,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,457,761.00	\$642,239.00
12-01-01	a) Urbanos y Suburbanos destinadc	\$1,600,000.00	\$700,098.00	\$126,492.00	\$79,902.00	\$29,071.00	\$26,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962,014.00	\$637,986.00
12-01-02	b) Urbanos y Suburbanos destiandc	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12-01-03	c) Urbanos oSuburbanos destinado	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12-01-04	d) Rustiico	\$480,000.00	\$85,063.00	\$15,804.00	\$10,824.00	\$3,710.00	\$972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,373.00	\$363,627.00
12-01-05	e) Ejidal	\$0.00	\$379,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,374.00	-\$379,374.00
12-03	Impuesto por adquisicion de inmue	\$200,000.00	\$18,163.00	\$15,457.00	\$20,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,688.00	\$146,312.00
17	Accesorios	\$200,000.00	\$36,448.00	\$30,437.00	\$20,152.00	\$17,736.00	\$14,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,416.00	\$80,584.00
17-01	Recargos	\$30,000.00	\$36,448.00	\$19,143.00	\$9,876.00	\$6,199.00	\$2,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,568.00	-\$44,568.00
17-03	Actualizacion	\$30,000.00	\$0.00	\$0.00	\$757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$757.00	\$29,243.00
17-04	Multas	\$140,000.00	\$0.00	\$11,294.00	\$9,519.00	\$11,537.00	\$11,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,091.00	\$95,909.00
19	Impuestos no comprendidos en las fra	\$0.00	\$149,791.02	\$73,296.50	\$47,752.50	\$29,598.00	\$28,390.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,828.32	-\$328,828.32
19-01	CATASTRO	\$0.00	\$124,560.00	\$60,157.00	\$42,225.00	\$22,043.00	\$14,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,561.00	-\$263,561.00
19-01-01	REZAGOS	\$0.00	\$124,560.00	\$60,157.00	\$42,225.00	\$22,043.00	\$14,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,561.00	-\$263,561.00
19-02	AGUA POTABLE	\$0.00	\$25,231.02	\$13,139.50	\$5,527.50	\$7,555.00	\$13,814.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,267.32	-\$65,267.32
19-02-01	REZAGOS	\$0.00	\$25,231.02	\$13,139.50	\$5,527.50	\$7,555.00	\$13,814.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,267.32	-\$65,267.32
31	Contribución de mejoras por obras públ	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
31-02	Aportacion de Beneficiarios FISM	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
31-03	Aportacion deBeneficiarios FORTAI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43	Derechos por prestación de servicios	\$1,800,000.00	\$192,928.34	\$150,585.50	\$200,743.94	\$130,302.00	\$103,787.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778,347.48	\$1,021,652.52
43-01	Servicio de Agua y Alcantarillado	\$515,000.00	\$127,370.74	\$67,969.00	\$38,279.00	\$31,910.00	\$31,787.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,316.44	\$217,683.56
43-01-01	a) Contratacion del servicio	\$50,000.00	\$4,614.00	\$2,154.00	\$3,309.00	\$0.00	\$741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,818.00	\$39,182.00
43-01-02	b) Tarifa fija (suministro de agua)	\$400,000.00	\$104,606.14	\$56,433.00	\$28,803.00	\$26,949.00	\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,131.14	\$178,868.86
43-01-03	c) Servicio medido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,867.00	-\$21,867.00
43-01-04	d) Reconexion	\$15,000.00	\$50.00	\$0.00	\$150.00	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$14,650.00
43-01-05	e) Tarifa de conservacion y manteni	\$50,000.00	\$18,100.60	\$9,382.00	\$6,017.00	\$4,861.00	\$4,789.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,150.30	\$6,849.70
43-02	Servicios de aseo publico	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-03	Servicios de Panteones	\$35,000.00	\$363.00	\$1,773.00	\$97.00	\$1,182.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,766.00	\$30,234.00
43-03-01	a) Materia de inhumaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-03-03	c) Uso de lotes en panteones	\$25,000.00	\$363.00	\$1,773.00	\$97.00	\$1,182.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,766.00	\$20,234.00
43-04	Servicio de rastro	\$165,000.00	\$14,180.00	\$10,500.00	\$11,050.00	\$10,650.00	\$9,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,290.00	\$108,710.00
43-04-01	a) Por sacrificio	\$165,000.00	\$14,180.00	\$10,500.00	\$11,050.00	\$10,650.00	\$9,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,290.00	\$108,710.00
43-05	Servicios de planacion	\$200,000.00	\$6,459.60	\$19,922.50	\$7,208.00	\$19,875.00	\$3,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,230.10	\$142,769.90
43-05-01	a) Licencias de construccion	\$100,000.00	\$530.00	\$200.00	\$455.00	\$4,850.00	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,420.00	\$93,580.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-02	b) Licencias de uso de suelo	\$50,000.00	\$5,557.60	\$19,625.50	\$6,656.00	\$15,025.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,244.10	-\$244.10
43-05-03	c) Permisos para construir en ceme	\$50,000.00	\$372.00	\$97.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.00	\$49,434.00
43-06	Servicios de transito y seguridad	\$10,000.00	\$322.00	\$253.00	\$0.00	\$253.00	\$506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$8,666.00
43-06-01	Permiso para Circular sin Placas	\$8,000.00	\$242.00	\$253.00	\$0.00	\$253.00	\$506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254.00	\$6,746.00
43-06-02	CONSTANCIA DE NO INFRACCIO	\$2,000.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$1,920.00
43-07	Servicio de registro civil	\$250,000.00	\$18,958.00	\$20,551.00	\$17,661.00	\$25,092.00	\$21,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,967.00	\$146,033.00
43-07-01	a) Celebracion de matrimonios	\$20,000.00	\$115.00	\$1,390.00	\$1,285.00	\$1,275.00	\$1,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,575.00	\$14,425.00
43-07-02	b) Registro de sentencias de divorci	\$5,000.00	\$142.00	\$155.00	\$71.00	\$213.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$865.00	\$4,135.00
43-07-03	c) Certificaciones de actas de nacin	\$100,000.00	\$16,356.00	\$16,425.00	\$14,133.00	\$20,493.00	\$16,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,288.00	\$15,712.00
43-07-04	d) Certificaciones de actas de defur	\$25,000.00	\$540.00	\$750.00	\$420.00	\$570.00	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$22,300.00
43-07-05	e) Certificacion de actas de matrimc	\$50,000.00	\$1,410.00	\$1,161.00	\$1,110.00	\$2,151.00	\$1,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,602.00	\$42,398.00
43-07-06	f) otros servicios	\$50,000.00	\$395.00	\$520.00	\$642.00	\$300.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.00	\$47,513.00
43-07-07	CERTIFICACION DE ACTAS DE DI	\$0.00	\$0.00	\$150.00	\$0.00	\$90.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	-\$450.00
43-09	Servicios de ocupacion de la via pu	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
43-12	Servicios de licencias de publicidac	\$15,000.00	\$802.00	\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,349.00	\$13,651.00
43-14	Servicios de nomenclatura urbana	\$10,000.00	\$1,020.00	\$636.00	\$477.00	\$265.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$7,390.00
43-14-01	ASIGNACION DE NUMERO OFICI	\$10,000.00	\$1,020.00	\$636.00	\$477.00	\$265.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$7,390.00
43-15	Licencias y refrendo para venta de l	\$250,000.00	\$5,024.00	\$0.00	\$100,397.94	\$10,423.00	\$1,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,890.94	\$133,109.06
43-16	Expedicion de copias, constancias,	\$80,000.00	\$14,321.00	\$10,604.00	\$5,520.00	\$3,320.00	\$4,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,445.00	\$41,555.00
43-16-001	Constancias de Identidad, Residen	\$10,000.00	\$0.00	\$2,204.00	\$640.00	\$360.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,244.00	\$4,756.00
43-16-002	Refrendo de Señal de Sangre y de l	\$45,000.00	\$14,160.00	\$7,800.00	\$4,680.00	\$2,760.00	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,640.00	\$14,360.00
43-16-003	Permisos para Bailes	\$15,000.00	\$0.00	\$600.00	\$200.00	\$200.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$12,600.00
43-16-004	Certificaciones	\$10,000.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$9,839.00
43-17	Servicios catastrales	\$180,000.00	\$4,108.00	\$17,830.00	\$20,054.00	\$27,332.00	\$28,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,149.00	\$81,851.00
43-17-01	a) Avaluos catastrales	\$100,000.00	\$4,108.00	\$17,239.00	\$16,603.00	\$7,644.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,566.00	\$42,434.00
43-17-02	b) Certificaciones	\$50,000.00	\$0.00	\$591.00	\$420.00	\$252.00	\$168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431.00	\$48,569.00
43-17-03	c) Deslindes	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-17-04	Traslacion de Dominio	\$0.00	\$0.00	\$0.00	\$3,031.00	\$19,436.00	\$16,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,152.00	-\$39,152.00
43-18	Servicios de supervision de alumbr	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-19	Servicios de ecologia y medio ambi	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
43-20	Servicios de imagen urbana y proy	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
51	Productos de tipo corriente	\$320,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$316,800.00
51-01	Productos de tipo corriente, Produc	\$200,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$196,800.00
51-01-01	Arrendamiento de Inmuebles, locale	\$200,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$196,800.00
51-01-01-01	a) Mercados y Locales comerciale	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

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51-01-01-02	b) Uso de baños	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-01-03	c) Uso de piso en la via publica pa	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51-01-01-04	d) Auditorio	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$47,200.00
51-01-01-05	d) Gimnasio Municipal	\$20,000.00	\$100.00	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$19,600.00
51-04	Productos de tipo corriente, Otros f	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
51-04-01	Venta de publicaciones	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-04-04	Rendimientos bancarios	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00
61	Aprovechamientos de tipo corriente	\$200,000.00	\$40,062.44	\$7,578.00	\$532.50	\$180.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,222.94	\$150,777.06
61-02	Multas	\$150,000.00	\$40,060.00	\$6,734.00	\$532.00	\$180.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,876.00	\$102,124.00
61-02-01	Multas de policia y transito	\$20,000.00	\$320.00	\$438.00	\$532.00	\$180.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,840.00	\$18,160.00
61-02-02	Infracciones de rastros municipales	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
61-02-04	Infracciones a la ley de catastro	\$80,000.00	\$39,740.00	\$6,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,036.00	\$33,964.00
61-02-05	Infracciones a la ley de proteccion c	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
61-02-06	Infracciones al reglamento para reg	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-07	Multas de ecologia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-08	Infracciones al reglamento de come	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-09	Multas Diversas	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-04	Reintegros	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01	Reintegro y reembolsos	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01-01	REINTEGROS Y REEMBOLSOS	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-04-01-01-	Reintegros y reembolsos	\$0.00	\$2.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.44	-\$2.44
61-09	Otros Aprovechamientos	\$50,000.00	\$0.00	\$844.00	\$0.50	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.50	\$48,655.50
61-09-01	Donaciones, herencias y Legados	\$50,000.00	\$0.00	\$844.00	\$0.50	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.50	\$48,655.50
81	Participaciones	\$21,000,000.00	\$1,815,943.52	\$1,568,576.02	\$2,379,514.65	\$1,304,179.25	\$3,276,140.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,344,353.89	\$10,655,646.11
81-01	Fondo General de Participaciones	\$12,000,000.00	\$1,047,397.15	\$1,367,774.65	\$1,145,893.51	\$1,168,175.68	\$1,364,223.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,093,464.51	\$5,906,535.49
81-02	Fondo de Fomento Municipal	\$5,000,000.00	\$658,675.12	\$0.00	\$719,471.18	\$0.00	\$1,554,309.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,932,456.25	\$2,067,543.75
81-03	Impuesto de Tenencia o Uso de Veh	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
81-04	Impuesto Especial sobre Produccion	\$1,600,000.00	\$0.00	\$96,778.45	\$310,264.09	\$0.00	\$179,221.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,264.09	\$1,013,735.91
81-05	Impuestos Sobre Automoviles Nuev	\$500,000.00	\$0.00	\$0.00	\$18,374.60	\$23,284.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,658.88	\$458,341.12
81-06	Fondo del Impuesto a la venta final	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
81-07	Fondo de Fiscalizacion	\$1,250,000.00	\$65,889.56	\$54,261.38	\$138,914.84	\$70,514.11	\$131,521.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,101.58	\$788,898.42
81-09	Fondo de Extraccion de Hidrocarbu	\$0.00	\$40.06	\$33.48	\$39.27	\$34.90	\$38.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.54	-\$186.54
81-12	Gasolinas y Diesel	\$0.00	\$43,941.63	\$49,728.06	\$46,557.16	\$42,170.28	\$46,824.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,222.04	-\$229,222.04
82	Aportaciones	\$35,000,000.00	\$3,205,848.05	\$3,205,848.05	\$3,205,848.05	\$3,205,848.05	\$2,370,646.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,194,038.72	\$19,805,961.28
82-01	Fondo de Aportaciones para la Infra	\$25,000,000.00	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$2,370,646.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,853,232.60	\$13,146,767.40



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE VENADO
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/may./2019

Fecha y | 07/jun./2019
hora de Impresión | 01:05 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-02	Fondo de Aportaciones para el Fort	\$10,000,000.00	\$835,201.53	\$835,201.53	\$835,201.53	\$835,201.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340,806.12	\$6,659,193.88
83	Convenios	\$20,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000...
83-17	FISE 2019	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000...
83-18	HABITAT 2019	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
84	Incentivos Derivados de la Colaboraci	\$1,500,000.00	\$30,227.38	\$29,016.10	\$4,426.67	\$9,584.57	\$23,132.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,387.46	\$1,403,612.54
84-01	Tenencia o Uso de Vehiculos	\$600,000.00	\$987.06	\$218.56	\$102.64	\$151.84	\$106.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.74	\$598,433.26
84-02	Fondo de CompensacionI SAN	\$150,000.00	\$4,324.03	\$4,324.03	\$4,324.03	\$9,432.73	\$4,324.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,728.85	\$123,271.15
84-03	Impuesto Sobre Automoviles Nuev	\$150,000.00	\$24,916.29	\$24,473.51	\$0.00	\$0.00	\$18,702.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,091.87	\$81,908.13
84-05	Otros Incentivos Economicos	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total		\$82,620,000.00	\$6,654,046.75	\$5,223,090.17	\$5,969,864.31	\$4,730,308.87	\$5,847,933.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,425,243.81	\$54,194,756.19