



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Fecha y hora de Impresión | 17/may./2019
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$28,405,000.00	\$1,060,000.00	\$29,465,000.00	\$19,985,499.80	\$9,479,500.20	\$7,129,878.34	\$12,855,621.46	\$22,335,121.66	\$7,129,878.34	\$7,129,878.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,093,229.00	\$1,961,957.04	\$24,055,186.04	\$19,300,000.00	\$4,755,186.04	\$6,444,378.54	\$12,855,621.46	\$17,610,807.50	\$6,444,378.54	\$6,444,378.54	\$0.00
1110	Dietas	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,027,874.56	\$1,972,125.44	\$3,472,125.44	\$1,027,874.56	\$1,027,874.56	\$0.00
1111	Dietas	\$4,500,000.00	\$0.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$1,027,874.56	\$1,972,125.44	\$3,472,125.44	\$1,027,874.56	\$1,027,874.56	\$0.00
1130	Sueldos base al personal permanente	\$17,593,229.00	\$1,961,957.04	\$19,555,186.04	\$16,300,000.00	\$3,255,186.04	\$5,416,503.98	\$10,883,496.02	\$14,138,682.06	\$5,416,503.98	\$5,416,503.98	\$0.00
1131	Sueldos base al personal permanente	\$17,593,229.00	\$1,961,957.04	\$19,555,186.04	\$16,300,000.00	\$3,255,186.04	\$5,416,503.98	\$10,883,496.02	\$14,138,682.06	\$5,416,503.98	\$5,416,503.98	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$211,771.00	-\$151,771.00	\$60,000.00	\$49,500.00	\$10,500.00	\$49,500.00	\$0.00	\$10,500.00	\$49,500.00	\$49,500.00	\$0.00
1220	Sueldos base al personal eventual	\$211,771.00	-\$151,771.00	\$60,000.00	\$49,500.00	\$10,500.00	\$49,500.00	\$0.00	\$10,500.00	\$49,500.00	\$49,500.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$211,771.00	-\$151,771.00	\$60,000.00	\$49,500.00	\$10,500.00	\$49,500.00	\$0.00	\$10,500.00	\$49,500.00	\$49,500.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,350,000.00	-\$700,186.04	\$3,649,813.96	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,200,000.00	-\$550,186.04	\$3,649,813.96	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,800,000.00	-\$550,186.04	\$3,249,813.96	\$0.00	\$3,249,813.96	\$0.00	\$0.00	\$3,249,813.96	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$635,999.80	\$864,000.20	\$635,999.80	\$0.00	\$864,000.20	\$635,999.80	\$635,999.80	\$0.00
1520	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$635,999.80	\$864,000.20	\$635,999.80	\$0.00	\$864,000.20	\$635,999.80	\$635,999.80	\$0.00
1521	Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$635,999.80	\$864,000.20	\$635,999.80	\$0.00	\$864,000.20	\$635,999.80	\$635,999.80	\$0.00
1600	PREVISIONES	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1611	PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,470,000.00	-\$267,241.00	\$5,202,759.00	\$882,651.48	\$4,320,107.52	\$882,651.48	\$0.00	\$4,320,107.52	\$882,651.48	\$882,651.48	\$0.00
2100	Materiales de administración, emisión de documntos	\$560,000.00	-\$16,000.00	\$544,000.00	\$173,937.46	\$370,062.54	\$173,937.46	\$0.00	\$370,062.54	\$173,937.46	\$173,937.46	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$310,000.00	-\$31,000.00	\$279,000.00	\$41,515.80	\$237,484.20	\$41,515.80	\$0.00	\$237,484.20	\$41,515.80	\$41,515.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$310,000.00	-\$31,000.00	\$279,000.00	\$41,515.80	\$237,484.20	\$41,515.80	\$0.00	\$237,484.20	\$41,515.80	\$41,515.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$12,000.00	\$37,000.00	\$19,828.70	\$17,171.30	\$19,828.70	\$0.00	\$17,171.30	\$19,828.70	\$19,828.70	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$12,000.00	\$37,000.00	\$19,828.70	\$17,171.30	\$19,828.70	\$0.00	\$17,171.30	\$19,828.70	\$19,828.70	\$0.00
2150	Material impreso e información digital	\$120,000.00	-\$2,000.00	\$118,000.00	\$91,667.47	\$26,332.53	\$91,667.47	\$0.00	\$26,332.53	\$91,667.47	\$91,667.47	\$0.00
2151	Material impreso e información digital	\$120,000.00	-\$2,000.00	\$118,000.00	\$91,667.47	\$26,332.53	\$91,667.47	\$0.00	\$26,332.53	\$91,667.47	\$91,667.47	\$0.00
2160	Material de limpieza	\$20,000.00	\$5,000.00	\$25,000.00	\$4,925.49	\$20,074.51	\$4,925.49	\$0.00	\$20,074.51	\$4,925.49	\$4,925.49	\$0.00
2161	Material de limpieza	\$20,000.00	\$5,000.00	\$25,000.00	\$4,925.49	\$20,074.51	\$4,925.49	\$0.00	\$20,074.51	\$4,925.49	\$4,925.49	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$16,000.00	\$34,000.00	\$16,000.00	\$0.00	\$34,000.00	\$16,000.00	\$16,000.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
2351	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	\$0.00	\$10,000.00	\$6,928.00	\$3,072.00	\$6,928.00	\$0.00	\$3,072.00	\$6,928.00	\$6,928.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,170,000.00	-\$24,000.00	\$2,146,000.00	\$143,829.63	\$2,002,170.37	\$143,829.63	\$0.00	\$2,002,170.37	\$143,829.63	\$143,829.63	\$0.00
2410	Productos minerales no metálicos	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$425,000.00	-\$5,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$3,000.00	\$3,000.00	\$946.00	\$2,054.00	\$946.00	\$0.00	\$2,054.00	\$946.00	\$946.00	\$0.00
2460	Material eléctrico y electrónico	\$550,000.00	\$3,000.00	\$553,000.00	\$27,067.09	\$525,932.91	\$27,067.09	\$0.00	\$525,932.91	\$27,067.09	\$27,067.09	\$0.00
2461	Material eléctrico y electrónico	\$550,000.00	\$3,000.00	\$553,000.00	\$27,067.09	\$525,932.91	\$27,067.09	\$0.00	\$525,932.91	\$27,067.09	\$27,067.09	\$0.00
2470	Artículos metálicos para la construcción	\$410,000.00	\$0.00	\$410,000.00	\$1,823.98	\$408,176.02	\$1,823.98	\$0.00	\$408,176.02	\$1,823.98	\$1,823.98	\$0.00
2471	Artículos metálicos para la construcción	\$410,000.00	\$0.00	\$410,000.00	\$1,823.98	\$408,176.02	\$1,823.98	\$0.00	\$408,176.02	\$1,823.98	\$1,823.98	\$0.00
2480	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$150,000.00	-\$20,000.00	\$130,000.00	\$113,992.56	\$16,007.44	\$113,992.56	\$0.00	\$16,007.44	\$113,992.56	\$113,992.56	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$150,000.00	-\$20,000.00	\$130,000.00	\$113,992.56	\$16,007.44	\$113,992.56	\$0.00	\$16,007.44	\$113,992.56	\$113,992.56	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$10,000.00	\$24,063.00	\$34,063.00	\$15,002.08	\$19,060.92	\$15,002.08	\$0.00	\$19,060.92	\$15,002.08	\$15,002.08	\$0.00
2510	Productos quimicos básicos	\$10,000.00	\$8,000.00	\$18,000.00	\$7,092.92	\$10,907.08	\$7,092.92	\$0.00	\$10,907.08	\$7,092.92	\$7,092.92	\$0.00
2511	Productos químicos básicos	\$10,000.00	\$8,000.00	\$18,000.00	\$7,092.92	\$10,907.08	\$7,092.92	\$0.00	\$10,907.08	\$7,092.92	\$7,092.92	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,063.00	\$1,063.00	\$1,063.00	\$0.00	\$1,063.00	\$0.00	\$0.00	\$1,063.00	\$1,063.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,942.16	\$6,057.84	\$3,942.16	\$0.00	\$6,057.84	\$3,942.16	\$3,942.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$3,942.16	\$6,057.84	\$3,942.16	\$0.00	\$6,057.84	\$3,942.16	\$3,942.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,290,000.00	-\$186,000.00	\$2,104,000.00	\$468,299.06	\$1,635,700.94	\$468,299.06	\$0.00	\$1,635,700.94	\$468,299.06	\$468,299.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,290,000.00	-\$186,000.00	\$2,104,000.00	\$468,299.06	\$1,635,700.94	\$468,299.06	\$0.00	\$1,635,700.94	\$468,299.06	\$468,299.06	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,290,000.00	-\$186,000.00	\$2,104,000.00	\$468,299.06	\$1,635,700.94	\$468,299.06	\$0.00	\$1,635,700.94	\$468,299.06	\$468,299.06	\$0.00



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2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$290,000.00	\$5,000.00	\$295,000.00	\$58,503.23	\$236,496.77	\$58,503.23	\$0.00	\$236,496.77	\$58,503.23	\$58,503.23	\$0.00
2710	Vestuario y uniformes	\$240,000.00	-\$91,344.16	\$148,655.84	\$22,252.80	\$126,403.04	\$22,252.80	\$0.00	\$126,403.04	\$22,252.80	\$22,252.80	\$0.00
2711	Vestuario y uniformes	\$240,000.00	-\$91,344.16	\$148,655.84	\$22,252.80	\$126,403.04	\$22,252.80	\$0.00	\$126,403.04	\$22,252.80	\$22,252.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$89,537.56	\$89,537.56	\$3,550.91	\$85,986.65	\$3,550.91	\$0.00	\$85,986.65	\$3,550.91	\$3,550.91	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$89,537.56	\$89,537.56	\$3,550.91	\$85,986.65	\$3,550.91	\$0.00	\$85,986.65	\$3,550.91	\$3,550.91	\$0.00
2730	Artículos deportivos	\$50,000.00	\$4,806.60	\$54,806.60	\$31,331.52	\$23,475.08	\$31,331.52	\$0.00	\$23,475.08	\$31,331.52	\$31,331.52	\$0.00
2731	Artículos deportivos	\$50,000.00	\$4,806.60	\$54,806.60	\$31,331.52	\$23,475.08	\$31,331.52	\$0.00	\$23,475.08	\$31,331.52	\$31,331.52	\$0.00
2740	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2741	Productos textiles	\$0.00	\$2,000.00	\$2,000.00	\$1,368.00	\$632.00	\$1,368.00	\$0.00	\$632.00	\$1,368.00	\$1,368.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$135,000.00	-\$70,304.00	\$64,696.00	\$16,152.02	\$48,543.98	\$16,152.02	\$0.00	\$48,543.98	\$16,152.02	\$16,152.02	\$0.00
2910	Herramientas menores	\$5,000.00	\$4,696.00	\$9,696.00	\$7,452.02	\$2,243.98	\$7,452.02	\$0.00	\$2,243.98	\$7,452.02	\$7,452.02	\$0.00
2911	Herramientas menores	\$5,000.00	\$4,696.00	\$9,696.00	\$7,452.02	\$2,243.98	\$7,452.02	\$0.00	\$2,243.98	\$7,452.02	\$7,452.02	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$5,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
3000	SERVICIOS GENERALES	\$14,285,000.00	\$194,641.00	\$14,479,641.00	\$4,028,714.68	\$10,450,926.32	\$4,028,714.68	\$0.00	\$10,450,926.32	\$3,948,412.16	\$3,948,412.16	\$80,302.52
3100	SERVICIOS BÁSICOS	\$5,670,000.00	-\$183,696.00	\$5,486,304.00	\$1,529,444.59	\$3,956,859.41	\$1,529,444.59	\$0.00	\$3,956,859.41	\$1,529,444.59	\$1,529,444.59	\$0.00
3110	Energía eléctrica	\$5,500,000.00	-\$184,000.00	\$5,316,000.00	\$1,443,096.00	\$3,872,904.00	\$1,443,096.00	\$0.00	\$3,872,904.00	\$1,443,096.00	\$1,443,096.00	\$0.00
3111	Energía eléctrica	\$5,500,000.00	-\$184,000.00	\$5,316,000.00	\$1,443,096.00	\$3,872,904.00	\$1,443,096.00	\$0.00	\$3,872,904.00	\$1,443,096.00	\$1,443,096.00	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$5,304.00	\$105,304.00	\$82,049.59	\$23,254.41	\$82,049.59	\$0.00	\$23,254.41	\$82,049.59	\$82,049.59	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$5,304.00	\$105,304.00	\$82,049.59	\$23,254.41	\$82,049.59	\$0.00	\$23,254.41	\$82,049.59	\$82,049.59	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$715,000.00	-\$37,800.00	\$677,200.00	\$194,720.02	\$482,479.98	\$194,720.02	\$0.00	\$482,479.98	\$194,720.02	\$194,720.02	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,000.00	\$5,000.00	\$1,000.02	\$3,999.98	\$1,000.02	\$0.00	\$3,999.98	\$1,000.02	\$1,000.02	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$5,000.00	\$5,000.00	\$1,000.02	\$3,999.98	\$1,000.02	\$0.00	\$3,999.98	\$1,000.02	\$1,000.02	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Fecha y hora de Impresión | 17/may./2019
02:27 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250 Arrendamiento de equipo de transporte	\$665,000.00	-\$158,800.00	\$506,200.00	\$77,720.00	\$428,480.00	\$77,720.00	\$0.00	\$428,480.00	\$77,720.00	\$77,720.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$665,000.00	-\$158,800.00	\$506,200.00	\$77,720.00	\$428,480.00	\$77,720.00	\$0.00	\$428,480.00	\$77,720.00	\$77,720.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$116,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$116,000.00	\$116,000.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$116,000.00	\$0.00
3270 Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,250,000.00	\$433,937.00	\$1,683,937.00	\$958,114.67	\$725,822.33	\$958,114.67	\$0.00	\$725,822.33	\$958,114.67	\$958,114.67	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$97,934.67	\$352,065.33	\$97,934.67	\$0.00	\$352,065.33	\$97,934.67	\$97,934.67	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$97,934.67	\$352,065.33	\$97,934.67	\$0.00	\$352,065.33	\$97,934.67	\$97,934.67	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$348,000.00	\$348,000.00	\$348,000.00	\$0.00	\$348,000.00	\$0.00	\$0.00	\$348,000.00	\$348,000.00	\$0.00
3340 Servicios de capacitación	\$300,000.00	-\$20,000.00	\$280,000.00	\$100,000.00	\$180,000.00	\$100,000.00	\$0.00	\$180,000.00	\$100,000.00	\$100,000.00	\$0.00
3341 Servicios de capacitación	\$300,000.00	-\$20,000.00	\$280,000.00	\$100,000.00	\$180,000.00	\$100,000.00	\$0.00	\$180,000.00	\$100,000.00	\$100,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$5,000.00	\$5,000.00	\$3,480.00	\$1,520.00	\$3,480.00	\$0.00	\$1,520.00	\$3,480.00	\$3,480.00	\$0.00
3390 Servicios profesionales, científicos y técnicoicos integrales	\$500,000.00	\$100,937.00	\$600,937.00	\$408,700.00	\$192,237.00	\$408,700.00	\$0.00	\$192,237.00	\$408,700.00	\$408,700.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$500,000.00	\$100,937.00	\$600,937.00	\$408,700.00	\$192,237.00	\$408,700.00	\$0.00	\$192,237.00	\$408,700.00	\$408,700.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$115,000.00	-\$10,000.00	\$105,000.00	\$23,860.08	\$81,139.92	\$23,860.08	\$0.00	\$81,139.92	\$23,860.08	\$23,860.08	\$0.00
3410 Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$23,860.08	\$36,139.92	\$23,860.08	\$0.00	\$36,139.92	\$23,860.08	\$23,860.08	\$0.00
3411 Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$23,860.08	\$36,139.92	\$23,860.08	\$0.00	\$36,139.92	\$23,860.08	\$23,860.08	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$635,000.00	\$97,200.00	\$732,200.00	\$270,815.59	\$461,384.41	\$270,815.59	\$0.00	\$461,384.41	\$270,815.59	\$270,815.59	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$45,000.00	\$45,000.00	\$38,506.46	\$6,493.54	\$38,506.46	\$0.00	\$6,493.54	\$38,506.46	\$38,506.46	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$45,000.00	\$45,000.00	\$38,506.46	\$6,493.54	\$38,506.46	\$0.00	\$6,493.54	\$38,506.46	\$38,506.46	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$9,000.67	\$10,999.33	\$9,000.67	\$0.00	\$10,999.33	\$9,000.67	\$9,000.67	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$20,000.00	\$20,000.00	\$9,000.67	\$10,999.33	\$9,000.67	\$0.00	\$10,999.33	\$9,000.67	\$9,000.67	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$20,000.00	\$50,000.00	\$21,289.92	\$28,710.08	\$21,289.92	\$0.00	\$28,710.08	\$21,289.92	\$21,289.92	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$70,000.00	-\$20,000.00	\$50,000.00	\$21,289.92	\$28,710.08	\$21,289.92	\$0.00	\$28,710.08	\$21,289.92	\$21,289.92	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$565,000.00	\$0.00	\$565,000.00	\$149,818.54	\$415,181.46	\$149,818.54	\$0.00	\$415,181.46	\$149,818.54	\$149,818.54	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$565,000.00	\$0.00	\$565,000.00	\$149,818.54	\$415,181.46	\$149,818.54	\$0.00	\$415,181.46	\$149,818.54	\$149,818.54	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$52,200.00	\$52,200.00	\$52,200.00	\$0.00	\$52,200.00	\$0.00	\$0.00	\$52,200.00	\$52,200.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Fecha y hora de Impresión | 17/may./2019
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$500,000.00	\$8,000.00	\$508,000.00	\$65,540.00	\$442,460.00	\$65,540.00	\$0.00	\$442,460.00	\$65,540.00	\$65,540.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$500,000.00	\$8,000.00	\$508,000.00	\$65,540.00	\$442,460.00	\$65,540.00	\$0.00	\$442,460.00	\$65,540.00	\$65,540.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$500,000.00	\$8,000.00	\$508,000.00	\$65,540.00	\$442,460.00	\$65,540.00	\$0.00	\$442,460.00	\$65,540.00	\$65,540.00	\$0.00
3700	Servicios de traslados y viáticos	\$900,000.00	-\$83,000.00	\$817,000.00	\$371,143.07	\$445,856.93	\$371,143.07	\$0.00	\$445,856.93	\$371,143.07	\$371,143.07	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$13,894.00	\$6,106.00	\$13,894.00	\$0.00	\$6,106.00	\$13,894.00	\$13,894.00	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$13,894.00	\$6,106.00	\$13,894.00	\$0.00	\$6,106.00	\$13,894.00	\$13,894.00	\$0.00
3750	Viáticos en el pais	\$800,000.00	-\$33,000.00	\$767,000.00	\$357,249.07	\$409,750.93	\$357,249.07	\$0.00	\$409,750.93	\$357,249.07	\$357,249.07	\$0.00
3751	Viáticos en el país	\$800,000.00	-\$33,000.00	\$767,000.00	\$357,249.07	\$409,750.93	\$357,249.07	\$0.00	\$409,750.93	\$357,249.07	\$357,249.07	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,000,000.00	-\$30,000.00	\$2,970,000.00	\$534,774.14	\$2,435,225.86	\$534,774.14	\$0.00	\$2,435,225.86	\$534,774.14	\$534,774.14	\$0.00
3810	Gastos ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,000,000.00	-\$30,000.00	\$1,970,000.00	\$534,774.14	\$1,435,225.86	\$534,774.14	\$0.00	\$1,435,225.86	\$534,774.14	\$534,774.14	\$0.00
3821	Gastos de orden social y cultural	\$2,000,000.00	-\$30,000.00	\$1,970,000.00	\$534,774.14	\$1,435,225.86	\$534,774.14	\$0.00	\$1,435,225.86	\$534,774.14	\$534,774.14	\$0.00
3840	Exposiciones	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$80,302.52	\$1,419,697.48	\$80,302.52	\$0.00	\$1,419,697.48	\$0.00	\$0.00	\$80,302.52
3920	Impuestos y derechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$80,302.52	\$1,319,697.48	\$80,302.52	\$0.00	\$1,319,697.48	\$0.00	\$0.00	\$80,302.52
3921	Impuestos y derechos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$80,302.52	\$419,697.48	\$80,302.52	\$0.00	\$419,697.48	\$0.00	\$0.00	\$80,302.52
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$3,270,000.00	-\$490,502.69	\$2,779,497.31	\$484,552.68	\$2,294,944.63	\$484,552.68	\$0.00	\$2,294,944.63	\$484,552.68	\$484,552.68	\$0.00
4400	AYUDAS SOCIALES	\$3,270,000.00	-\$490,502.69	\$2,779,497.31	\$484,552.68	\$2,294,944.63	\$484,552.68	\$0.00	\$2,294,944.63	\$484,552.68	\$484,552.68	\$0.00
4410	Ayudas sociales a personas	\$1,514,334.00	\$248,242.00	\$1,762,576.00	\$461,509.27	\$1,301,066.73	\$461,509.27	\$0.00	\$1,301,066.73	\$461,509.27	\$461,509.27	\$0.00
4411	Ayudas sociales a personas	\$1,514,334.00	\$248,242.00	\$1,762,576.00	\$461,509.27	\$1,301,066.73	\$461,509.27	\$0.00	\$1,301,066.73	\$461,509.27	\$461,509.27	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$728,744.69	\$1,255.31	\$0.00	\$1,255.31	\$0.00	\$0.00	\$1,255.31	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$730,000.00	-\$728,744.69	\$1,255.31	\$0.00	\$1,255.31	\$0.00	\$0.00	\$1,255.31	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Fecha y hora de Impresión | 17/may./2019
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4430	Ayudas sociales a instituciones de enseñanza	\$40,000.00	\$0.00	\$40,000.00	\$23,043.41	\$16,956.59	\$23,043.41	\$0.00	\$16,956.59	\$23,043.41	\$23,043.41	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$40,000.00	\$0.00	\$40,000.00	\$23,043.41	\$16,956.59	\$23,043.41	\$0.00	\$16,956.59	\$23,043.41	\$23,043.41	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$985,666.00	-\$10,000.00	\$975,666.00	\$0.00	\$975,666.00	\$0.00	\$0.00	\$975,666.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$985,666.00	-\$10,000.00	\$975,666.00	\$0.00	\$975,666.00	\$0.00	\$0.00	\$975,666.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$2,080,000.00	\$10,000.00	\$2,090,000.00	\$796,039.73	\$1,293,960.27	\$796,039.73	\$0.00	\$1,293,960.27	\$796,039.73	\$796,039.73	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$490,000.00	\$25,000.00	\$515,000.00	\$90,874.73	\$424,125.27	\$90,874.73	\$0.00	\$424,125.27	\$90,874.73	\$90,874.73	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$260,000.00	\$10,000.00	\$270,000.00	\$16,560.90	\$253,439.10	\$16,560.90	\$0.00	\$253,439.10	\$16,560.90	\$16,560.90	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$260,000.00	\$10,000.00	\$270,000.00	\$16,560.90	\$253,439.10	\$16,560.90	\$0.00	\$253,439.10	\$16,560.90	\$16,560.90	\$0.00
5190	Otro mobiliario y equipo de administración	\$80,000.00	\$15,000.00	\$95,000.00	\$74,313.83	\$20,686.17	\$74,313.83	\$0.00	\$20,686.17	\$74,313.83	\$74,313.83	\$0.00
5191	Otros mobiliarios y equipos de administración	\$80,000.00	\$15,000.00	\$95,000.00	\$74,313.83	\$20,686.17	\$74,313.83	\$0.00	\$20,686.17	\$74,313.83	\$74,313.83	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,050,000.00	\$0.00	\$1,050,000.00	\$678,600.00	\$371,400.00	\$678,600.00	\$0.00	\$371,400.00	\$678,600.00	\$678,600.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,050,000.00	-\$174,000.00	\$876,000.00	\$504,600.00	\$371,400.00	\$504,600.00	\$0.00	\$371,400.00	\$504,600.00	\$504,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,050,000.00	-\$174,000.00	\$876,000.00	\$504,600.00	\$371,400.00	\$504,600.00	\$0.00	\$371,400.00	\$504,600.00	\$504,600.00	\$0.00
5490	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
5491	Otros equipos de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$370,000.00	-\$15,000.00	\$355,000.00	\$26,565.00	\$328,435.00	\$26,565.00	\$0.00	\$328,435.00	\$26,565.00	\$26,565.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$30,000.00	\$30,000.00	\$26,565.00	\$3,435.00	\$26,565.00	\$0.00	\$3,435.00	\$26,565.00	\$26,565.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$70,000.00	-\$15,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$70,000.00	-\$15,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Fecha y hora de Impresión | 17/may./2019
02:27 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5691	OTROS EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$50,640,000.00	-\$619,962.00	\$50,020,038.00	\$1,891,321.69	\$48,128,716.31	\$1,891,321.69	\$0.00	\$48,128,716.31	\$1,625,126.87	\$1,625,126.87	\$266,194.82
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,640,000.00	-\$619,962.00	\$50,020,038.00	\$1,891,321.69	\$48,128,716.31	\$1,891,321.69	\$0.00	\$48,128,716.31	\$1,625,126.87	\$1,625,126.87	\$266,194.82
6110	Edificación habitacional	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,250,000.00	\$350,000.00	\$5,600,000.00	\$349,145.24	\$5,250,854.76	\$349,145.24	\$0.00	\$5,250,854.76	\$242,274.60	\$242,274.60	\$106,870.64
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$4,000,000.00	\$350,000.00	\$4,350,000.00	\$349,145.24	\$4,000,854.76	\$349,145.24	\$0.00	\$4,000,854.76	\$242,274.60	\$242,274.60	\$106,870.64
6130	Construcción de obras para el abastecimiento de agua, p	\$22,350,000.00	-\$2,655,248.64	\$19,694,751.36	\$234,890.00	\$19,459,861.36	\$234,890.00	\$0.00	\$19,459,861.36	\$234,890.00	\$234,890.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$22,350,000.00	-\$2,655,248.64	\$19,694,751.36	\$234,890.00	\$19,459,861.36	\$234,890.00	\$0.00	\$19,459,861.36	\$234,890.00	\$234,890.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,685,286.64	\$1,685,286.64	\$1,307,286.45	\$378,000.19	\$1,307,286.45	\$0.00	\$378,000.19	\$1,147,962.27	\$1,147,962.27	\$159,324.18
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,685,286.64	\$1,685,286.64	\$1,307,286.45	\$378,000.19	\$1,307,286.45	\$0.00	\$378,000.19	\$1,147,962.27	\$1,147,962.27	\$159,324.18
9000	DEUDA PÚBLICA	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9910	ADEFAS	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
9911	ADEFAS	\$650,000.00	\$113,064.69	\$763,064.69	\$628,144.69	\$134,920.00	\$628,144.69	\$0.00	\$134,920.00	\$628,144.69	\$628,144.69	\$0.00
Total		\$104,800,000.00	\$0.00	\$104,800,000.00	\$28,696,924.75	\$76,103,075.25	\$15,841,303.29	\$12,855,621.46	\$88,958,696.71	\$15,494,805.95	\$15,494,805.95	\$346,497.34