



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Usr: supervisor

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
1000	SERVICIOS PERSONALES	\$31,327,948.97	\$0.00	\$31,327,948.97	\$30,459,612.58	\$868,336.39	\$13,395,390.49	\$17,064,222.09	\$17,932,558.48
1100	REMUNERACIONES AL PERSONAL DE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$4,768,640.48	\$5,541,597.06	\$5,541,596.46
1130	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$4,768,640.48	\$5,541,597.06	\$5,541,596.46
1131	Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$4,768,640.48	\$5,541,597.06	\$5,541,596.46
1200	Remuneraciones al personal de carácter transitorio	\$6,116,367.98	\$0.00	\$6,116,367.98	\$5,448,030.99	\$668,336.99	\$3,032,059.12	\$2,415,971.87	\$3,084,308.86
1210	Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$231,012.22	\$668,083.09	\$231,012.22	\$0.00	\$668,083.09
1211	Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$231,012.22	\$668,083.09	\$231,012.22	\$0.00	\$668,083.09
1220	Sueldos base al personal eventual	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$2,801,046.90	\$2,415,971.87	\$2,416,225.77
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,018.77	\$253.90	\$2,801,046.90	\$2,415,971.87	\$2,416,225.77
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$351,056.95	\$4,107,727.58	\$4,107,727.58
1310	Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$51,450.00	\$31,762.52	\$31,762.52
1311	Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$51,450.00	\$31,762.52	\$31,762.52
1320	Primas de vacaciones, dominical y gratificación de fin	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$299,606.95	\$4,075,965.06	\$4,075,965.06
1321	Primas de vacaciones, dominical y gratificación de fin	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$282,662.61	\$361,178.04	\$361,178.04
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$16,944.34	\$3,714,787.02	\$3,714,787.02
1400	SEGURIDAD SOCIAL	\$1,880,238.21	\$0.00	\$1,880,238.21	\$1,880,238.21	\$0.00	\$1,213,546.53	\$666,691.68	\$666,691.68
1410	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$1,079,651.12	\$543,555.73	\$543,555.73
1411	Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$1,079,651.12	\$543,555.73	\$543,555.73
1420	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$133,895.41	\$123,135.95	\$123,135.95
1421	Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$133,895.41	\$123,135.95	\$123,135.95
1500	OTRAS PRESTACIONES SOCIALES Y	\$8,434,044.74	\$0.00	\$8,434,044.74	\$8,234,044.74	\$200,000.00	\$4,030,087.41	\$4,203,957.33	\$4,403,957.33
1520	Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1521	prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
1530	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$307,818.56	\$219,191.98	\$219,191.98
1531	Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$307,818.56	\$219,191.98	\$219,191.98
1540	Prestaciones contractuales	\$7,707,034.20	\$0.00	\$7,707,034.20	\$7,707,034.20	\$0.00	\$3,722,268.85	\$3,984,765.35	\$3,984,765.35
1541	Prestaciones contractuales	\$4,844,609.68	\$0.00	\$4,844,609.68	\$4,844,609.68	\$0.00	\$3,669,618.85	\$1,174,990.83	\$1,174,990.83
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$52,650.00	\$2,809,774.52	\$2,809,774.52
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
1710	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
1711	Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57
2000	MATERIALES Y SUMINISTRO	\$659,403.77	-\$24,000.00	\$635,403.77	\$331,780.89	\$303,622.88	\$331,780.89	\$0.00	\$303,622.88
2100	Materiales de administración, emisión de	\$447,940.53	-\$25,000.00	\$422,940.53	\$226,814.35	\$196,126.18	\$226,814.35	\$0.00	\$196,126.18
2110	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$10,000.00	\$55,852.28	\$48,146.23	\$7,706.05	\$48,146.23	\$0.00	\$7,706.05
2111	Materiales, útiles y equipos menores de oficina	\$45,852.28	\$10,000.00	\$55,852.28	\$48,146.23	\$7,706.05	\$48,146.23	\$0.00	\$7,706.05



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Usr: supervisor

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$5,170.12	\$14,939.48	\$5,170.12	\$0.00	\$14,939.48
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$5,170.12	\$14,939.48	\$5,170.12	\$0.00	\$14,939.48
2140	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$15,000.00	\$39,772.92	\$28,315.72	\$11,457.20	\$28,315.72	\$0.00	\$11,457.20
2141	Materiales, útiles y equipos menores de tecnologías de	\$24,772.92	\$15,000.00	\$39,772.92	\$28,315.72	\$11,457.20	\$28,315.72	\$0.00	\$11,457.20
2150	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$92,708.06	\$66,264.33	\$92,708.06	\$0.00	\$66,264.33
2151	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$92,708.06	\$66,264.33	\$92,708.06	\$0.00	\$66,264.33
2160	Material de limpieza	\$90,137.84	-\$50,000.00	\$40,137.84	\$15,952.03	\$24,185.81	\$15,952.03	\$0.00	\$24,185.81
2161	Material de limpieza	\$90,137.84	-\$50,000.00	\$40,137.84	\$15,952.03	\$24,185.81	\$15,952.03	\$0.00	\$24,185.81
2170	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$36,522.19	\$71,573.31	\$36,522.19	\$0.00	\$71,573.31
2171	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$36,522.19	\$71,573.31	\$36,522.19	\$0.00	\$71,573.31
2200	ALIMENTOS Y UTENSILIOS	\$102,669.29	\$0.00	\$102,669.29	\$76,148.82	\$26,520.47	\$76,148.82	\$0.00	\$26,520.47
2210	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$76,148.82	\$26,520.47	\$76,148.82	\$0.00	\$26,520.47
2211	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$76,148.82	\$26,520.47	\$76,148.82	\$0.00	\$26,520.47
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$74,884.90	\$0.00	\$74,884.90	\$16,449.62	\$58,435.28	\$16,449.62	\$0.00	\$58,435.28
2460	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$11,797.09	\$6,582.68	\$11,797.09	\$0.00	\$6,582.68
2461	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$11,797.09	\$6,582.68	\$11,797.09	\$0.00	\$6,582.68
2490	Otros materiales y artículos de construcción y	\$56,505.13	\$0.00	\$56,505.13	\$4,652.53	\$51,852.60	\$4,652.53	\$0.00	\$51,852.60
2491	Otros materiales y artículos de construcción y	\$56,505.13	\$0.00	\$56,505.13	\$4,652.53	\$51,852.60	\$4,652.53	\$0.00	\$51,852.60
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$11,161.56	\$13,814.71	\$11,161.56	\$0.00	\$13,814.71
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$11,161.56	\$13,814.71	\$11,161.56	\$0.00	\$13,814.71
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$11,161.56	\$13,814.71	\$11,161.56	\$0.00	\$13,814.71
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$8,932.78	\$1,000.00	\$9,932.78	\$1,206.54	\$8,726.24	\$1,206.54	\$0.00	\$8,726.24
2910	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$248.49	\$1,814.00	\$248.49	\$0.00	\$1,814.00
2911	Herramientas menores	\$1,062.49	\$1,000.00	\$2,062.49	\$248.49	\$1,814.00	\$248.49	\$0.00	\$1,814.00
2920	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$958.05	\$6,912.24	\$958.05	\$0.00	\$6,912.24
2921	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$958.05	\$6,912.24	\$958.05	\$0.00	\$6,912.24
3000	SERVICIOS GENERALES	\$1,978,031.10	\$24,000.00	\$2,002,031.10	\$932,793.95	\$1,069,237.15	\$932,793.95	\$0.00	\$1,069,237.15
3100	SERVICIOS BÁSICOS	\$247,193.81	\$14,982.22	\$262,176.03	\$168,903.88	\$93,272.15	\$168,903.88	\$0.00	\$93,272.15
3110	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$116,006.00	\$55,331.48	\$116,006.00	\$0.00	\$55,331.48
3111	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$116,006.00	\$55,331.48	\$116,006.00	\$0.00	\$55,331.48
3130	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$18,686.55	\$16,540.87	\$18,686.55	\$0.00	\$16,540.87
3131	Agua	\$15,227.42	\$20,000.00	\$35,227.42	\$18,686.55	\$16,540.87	\$18,686.55	\$0.00	\$16,540.87
3140	Telefonía Tradicional	\$47,358.53	\$0.00	\$47,358.53	\$29,915.33	\$17,443.20	\$29,915.33	\$0.00	\$17,443.20
3141	Telefonía tradicional	\$47,358.53	\$0.00	\$47,358.53	\$29,915.33	\$17,443.20	\$29,915.33	\$0.00	\$17,443.20
3150	Telefonía celular	\$4,076.10	\$4,000.00	\$8,076.10	\$4,296.00	\$3,780.10	\$4,296.00	\$0.00	\$3,780.10



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Usr: supervisor

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto	
						Disponibile para Comprometer			Devengado
3151	Telefonía celular	\$4,076.10	\$4,000.00	\$8,076.10	\$4,296.00	\$3,780.10	\$4,296.00	\$0.00	\$3,780.10
3180	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3181	Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50
3190	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$9,017.78	-\$9,017.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$9,017.78	\$101,846.15	\$64,523.28	\$37,322.87	\$64,523.28	\$0.00	\$37,322.87
3220	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$49,110.93	\$32,512.42	\$49,110.93	\$0.00	\$32,512.42
3221	Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$49,110.93	\$32,512.42	\$49,110.93	\$0.00	\$32,512.42
3290	Otros arrendamientos	\$11,205.02	\$9,017.78	\$20,222.80	\$15,412.35	\$4,810.45	\$15,412.35	\$0.00	\$4,810.45
3291	Otros arrendamientos	\$11,205.02	\$9,017.78	\$20,222.80	\$15,412.35	\$4,810.45	\$15,412.35	\$0.00	\$4,810.45
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$368,463.86	\$0.00	\$368,463.86	\$138,847.22	\$229,616.64	\$138,847.22	\$0.00	\$229,616.64
3340	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$6,804.00	\$32,882.14	\$6,804.00	\$0.00	\$32,882.14
3341	Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$6,804.00	\$32,882.14	\$6,804.00	\$0.00	\$32,882.14
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$12,731.70	\$0.00	\$12,731.70	\$7,223.30	\$5,508.40	\$7,223.30	\$0.00	\$5,508.40
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$12,731.70	\$0.00	\$12,731.70	\$7,223.30	\$5,508.40	\$7,223.30	\$0.00	\$5,508.40
3370	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67
3371	Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67
3380	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68
3381	Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68
3390	Servicios profesionales, científicos y técnicos	\$256,519.74	\$0.00	\$256,519.74	\$119,249.99	\$137,269.75	\$119,249.99	\$0.00	\$137,269.75
3391	Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$0.00	\$256,519.74	\$119,249.99	\$137,269.75	\$119,249.99	\$0.00	\$137,269.75
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$76,149.01	\$0.00	\$76,149.01	\$21,267.65	\$54,881.36	\$21,267.65	\$0.00	\$54,881.36
3410	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$15,597.81	\$38,990.61	\$15,597.81	\$0.00	\$38,990.61
3411	Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$15,597.81	\$38,990.61	\$15,597.81	\$0.00	\$38,990.61
3440	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32
3441	Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32
3470	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43
3471	Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$396,957.48	\$0.00	\$396,957.48	\$94,983.43	\$301,974.05	\$94,983.43	\$0.00	\$301,974.05
3510	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$59,720.05	\$230,233.51	\$59,720.05	\$0.00	\$230,233.51
3511	Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$59,720.05	\$230,233.51	\$59,720.05	\$0.00	\$230,233.51
3530	Instalación, reparación y mantenimiento de equipo de informática, periféricos de la informática	\$87,090.40	\$0.00	\$87,090.40	\$34,857.38	\$52,233.02	\$34,857.38	\$0.00	\$52,233.02
3531	Instalación, reparación y mantenimiento de equipo de informática, periféricos de la informática	\$87,090.40	\$0.00	\$87,090.40	\$34,857.38	\$52,233.02	\$34,857.38	\$0.00	\$52,233.02
3550	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87
3551	Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87



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						Disponibile para Comprometer			Devengado
3590	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3591	Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3620	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3621	Difusión por radio, televisión y otros medios de	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70
3700	Servicios de traslados y viáticos	\$80,796.83	\$0.00	\$80,796.83	\$42,532.49	\$38,264.34	\$42,532.49	\$0.00	\$38,264.34
3750	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49
3751	Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49
3790	Otros servicios de traslado y hospedaje	\$48,638.34	\$0.00	\$48,638.34	\$38,229.49	\$10,408.85	\$38,229.49	\$0.00	\$10,408.85
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$0.00	\$48,638.34	\$38,229.49	\$10,408.85	\$38,229.49	\$0.00	\$10,408.85
3800	SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3840	Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$383,736.00	\$303,007.04	\$383,736.00	\$0.00	\$303,007.04
3980	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$383,736.00	\$303,007.04	\$383,736.00	\$0.00	\$303,007.04
3981	Impuesto sobre nóminas y otros que se deriven de una	\$686,743.04	\$0.00	\$686,743.04	\$383,736.00	\$303,007.04	\$383,736.00	\$0.00	\$303,007.04
5000	BIENES MUEBLES, INMUEBLES E	\$295,656.96	\$0.00	\$295,656.96	\$22,464.00	\$273,192.96	\$22,464.00	\$0.00	\$273,192.96
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$50,000.00	\$205,931.81	\$8,410.00	\$197,521.81	\$8,410.00	\$0.00	\$197,521.81
5110	Muebles de oficina y estantería	\$78,629.08	\$50,000.00	\$128,629.08	\$0.00	\$128,629.08	\$0.00	\$0.00	\$128,629.08
5111	Muebles de oficina y estantería	\$78,629.08	\$50,000.00	\$128,629.08	\$0.00	\$128,629.08	\$0.00	\$0.00	\$128,629.08
5150	Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$8,410.00	\$68,892.73	\$8,410.00	\$0.00	\$68,892.73
5151	Equipo de cómputo y de tecnología de la información	\$77,302.73	\$0.00	\$77,302.73	\$8,410.00	\$68,892.73	\$8,410.00	\$0.00	\$68,892.73
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$139,725.15	-\$50,000.00	\$89,725.15	\$14,054.00	\$75,671.15	\$14,054.00	\$0.00	\$75,671.15
5230	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5231	Cámaras fotográficas y de video	\$71,367.05	-\$50,000.00	\$21,367.05	\$0.00	\$21,367.05	\$0.00	\$0.00	\$21,367.05
5290	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10
5291	Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$14,054.00	\$54,304.10	\$14,054.00	\$0.00	\$54,304.10
6000	INVERSIÓN PÚBLICA	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
6322	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$653,669.60	\$653,669.60	\$653,669.60	\$0.00	\$653,669.60	\$0.00	\$0.00
Total		\$34,261,040.80	\$653,669.60	\$34,914,710.40	\$32,400,321.02	\$2,514,389.38	\$15,336,098.93	\$17,064,222.09	\$19,578,611.47

Ejercido	Pagado	Cuentas por Pagar Deuda
\$13,390,465.96	\$13,390,465.96	\$4,924.53
\$4,768,640.48	\$4,768,640.48	\$0.00
\$4,768,640.48	\$4,768,640.48	\$0.00
\$4,768,640.48	\$4,768,640.48	\$0.00
\$3,027,134.59	\$3,027,134.59	\$4,924.53
\$226,087.69	\$226,087.69	\$4,924.53
\$226,087.69	\$226,087.69	\$4,924.53
\$2,801,046.90	\$2,801,046.90	\$0.00
\$2,801,046.90	\$2,801,046.90	\$0.00
\$351,056.95	\$351,056.95	\$0.00
\$51,450.00	\$51,450.00	\$0.00
\$51,450.00	\$51,450.00	\$0.00
\$299,606.95	\$299,606.95	\$0.00
\$282,662.61	\$282,662.61	\$0.00
\$16,944.34	\$16,944.34	\$0.00
\$1,213,546.53	\$1,213,546.53	\$0.00
\$1,079,651.12	\$1,079,651.12	\$0.00
\$1,079,651.12	\$1,079,651.12	\$0.00
\$133,895.41	\$133,895.41	\$0.00
\$133,895.41	\$133,895.41	\$0.00
\$4,030,087.41	\$4,030,087.41	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$307,818.56	\$307,818.56	\$0.00
\$307,818.56	\$307,818.56	\$0.00
\$3,722,268.85	\$3,722,268.85	\$0.00
\$3,669,618.85	\$3,669,618.85	\$0.00
\$52,650.00	\$52,650.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$331,780.89	\$331,780.89	\$0.00
\$226,814.35	\$226,814.35	\$0.00
\$48,146.23	\$48,146.23	\$0.00
\$48,146.23	\$48,146.23	\$0.00

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Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$5,170.12	\$5,170.12	\$0.00
\$5,170.12	\$5,170.12	\$0.00
\$28,315.72	\$28,315.72	\$0.00
\$28,315.72	\$28,315.72	\$0.00
\$92,708.06	\$92,708.06	\$0.00
\$92,708.06	\$92,708.06	\$0.00
\$15,952.03	\$15,952.03	\$0.00
\$15,952.03	\$15,952.03	\$0.00
\$36,522.19	\$36,522.19	\$0.00
\$36,522.19	\$36,522.19	\$0.00
\$76,148.82	\$76,148.82	\$0.00
\$76,148.82	\$76,148.82	\$0.00
\$76,148.82	\$76,148.82	\$0.00
\$16,449.62	\$16,449.62	\$0.00
\$11,797.09	\$11,797.09	\$0.00
\$11,797.09	\$11,797.09	\$0.00
\$4,652.53	\$4,652.53	\$0.00
\$4,652.53	\$4,652.53	\$0.00
\$11,161.56	\$11,161.56	\$0.00
\$11,161.56	\$11,161.56	\$0.00
\$11,161.56	\$11,161.56	\$0.00
\$1,206.54	\$1,206.54	\$0.00
\$248.49	\$248.49	\$0.00
\$248.49	\$248.49	\$0.00
\$958.05	\$958.05	\$0.00
\$958.05	\$958.05	\$0.00
\$932,793.95	\$932,793.95	\$0.00
\$168,903.88	\$168,903.88	\$0.00
\$116,006.00	\$116,006.00	\$0.00
\$116,006.00	\$116,006.00	\$0.00
\$18,686.55	\$18,686.55	\$0.00
\$18,686.55	\$18,686.55	\$0.00
\$29,915.33	\$29,915.33	\$0.00
\$29,915.33	\$29,915.33	\$0.00
\$4,296.00	\$4,296.00	\$0.00

Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$4,296.00	\$4,296.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$64,523.28	\$64,523.28	\$0.00
\$49,110.93	\$49,110.93	\$0.00
\$49,110.93	\$49,110.93	\$0.00
\$15,412.35	\$15,412.35	\$0.00
\$15,412.35	\$15,412.35	\$0.00
\$138,847.22	\$138,847.22	\$0.00
\$6,804.00	\$6,804.00	\$0.00
\$6,804.00	\$6,804.00	\$0.00
\$7,223.30	\$7,223.30	\$0.00
\$7,223.30	\$7,223.30	\$0.00
\$677.43	\$677.43	\$0.00
\$677.43	\$677.43	\$0.00
\$4,892.50	\$4,892.50	\$0.00
\$4,892.50	\$4,892.50	\$0.00
\$119,249.99	\$119,249.99	\$0.00
\$119,249.99	\$119,249.99	\$0.00
\$21,267.65	\$21,267.65	\$0.00
\$15,597.81	\$15,597.81	\$0.00
\$15,597.81	\$15,597.81	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$5,669.84	\$5,669.84	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$94,983.43	\$94,983.43	\$0.00
\$59,720.05	\$59,720.05	\$0.00
\$59,720.05	\$59,720.05	\$0.00
\$34,857.38	\$34,857.38	\$0.00
\$34,857.38	\$34,857.38	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00

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Ejercido	Cuentas por	
	Pagado	Pagar Deuda
\$406.00	\$406.00	\$0.00
\$406.00	\$406.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$42,532.49	\$42,532.49	\$0.00
\$4,303.00	\$4,303.00	\$0.00
\$4,303.00	\$4,303.00	\$0.00
\$38,229.49	\$38,229.49	\$0.00
\$38,229.49	\$38,229.49	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$18,000.00	\$18,000.00	\$0.00
\$383,736.00	\$383,736.00	\$0.00
\$383,736.00	\$383,736.00	\$0.00
\$383,736.00	\$383,736.00	\$0.00
\$22,464.00	\$22,464.00	\$0.00
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\$8,410.00	\$8,410.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$8,410.00	\$8,410.00	\$0.00
\$8,410.00	\$8,410.00	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$14,054.00	\$14,054.00	\$0.00
\$653,669.60	\$653,669.60	\$0.00
<hr/>	<hr/>	<hr/>
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
\$653,669.60	\$653,669.60	\$0.00
<hr/>	<hr/>	<hr/>
\$15,331,174.40	\$15,331,174.40	\$4,924.53