



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PBE002 OTROS / BENEFICIARIOS 2019 / REHABILITACIÓN DEL SISTEMA DE RIEGO DE LA COMUNIDAD DE SANTO DOMINGO (MEDIANTE CAMBIO DE TRANSFORMADOR ELÉCTRICO)												
3000	SERVICIOS GENERALES	\$0.00	\$100.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$100.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
OTROS / BENEFICIARIOS 2019 / REHA		\$0.00	\$45,100.00	\$45,100.00	\$45,005.80	\$94.20	\$45,005.80	\$0.00	\$94.20	\$45,005.80	\$45,005.80	\$0.00
PF0001 FORTA 2019/ PAGO DE SALARIOS A LA BRIGADA DE ENFERMERAS DEL CENTRO DE SALUD.												
1000	SERVICIOS PERSONALES	\$0.00	\$51,090.00	\$51,090.00	\$51,090.00	\$0.00	\$51,090.00	\$0.00	\$0.00	\$51,090.00	\$51,090.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$51,090.00	\$51,090.00	\$51,090.00	\$0.00	\$51,090.00	\$0.00	\$0.00	\$51,090.00	\$51,090.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$51,090.00	\$51,090.00	\$51,090.00	\$0.00	\$51,090.00	\$0.00	\$0.00	\$51,090.00	\$51,090.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$51,090.00	\$51,090.00	\$51,090.00	\$0.00	\$51,090.00	\$0.00	\$0.00	\$51,090.00	\$51,090.00	\$0.00
FORTA 2019/ PAGO DE SALARIOS A L		\$0.00	\$51,090.00	\$51,090.00	\$51,090.00	\$0.00	\$51,090.00	\$0.00	\$0.00	\$51,090.00	\$51,090.00	\$0.00
PF0002 FORTA 2019 / PAGO DE SUELDOS AL PERSONAL DE LA UNIDAD BASICA DE REHABILITACIÓN UBR (BRIGADA DE MEDICOS)												
1000	SERVICIOS PERSONALES	\$0.00	\$134,691.00	\$134,691.00	\$134,691.00	\$0.00	\$134,691.00	\$0.00	\$0.00	\$134,691.00	\$134,691.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$132,290.00	\$132,290.00	\$132,290.00	\$0.00	\$132,290.00	\$0.00	\$0.00	\$132,290.00	\$132,290.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$132,290.00	\$132,290.00	\$132,290.00	\$0.00	\$132,290.00	\$0.00	\$0.00	\$132,290.00	\$132,290.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$132,290.00	\$132,290.00	\$132,290.00	\$0.00	\$132,290.00	\$0.00	\$0.00	\$132,290.00	\$132,290.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$2,401.00	\$2,401.00	\$2,401.00	\$0.00	\$2,401.00	\$0.00	\$0.00	\$2,401.00	\$2,401.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$2,401.00	\$2,401.00	\$2,401.00	\$0.00	\$2,401.00	\$0.00	\$0.00	\$2,401.00	\$2,401.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,401.00	\$2,401.00	\$2,401.00	\$0.00	\$2,401.00	\$0.00	\$0.00	\$2,401.00	\$2,401.00	\$0.00
FORTA 2019 / PAGO DE SUELDOS AL		\$0.00	\$134,691.00	\$134,691.00	\$134,691.00	\$0.00	\$134,691.00	\$0.00	\$0.00	\$134,691.00	\$134,691.00	\$0.00
PF0003 FORTA 2019 / PAGO DE SUELDOS A LA BRIGADA DE PROMOTORES DE SALUD (ABATIZADORES).												
1000	SERVICIOS PERSONALES	\$0.00	\$6,950.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00



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**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$6,950.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$6,950.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$6,950.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00
FORTA 2019 / PAGO DE SUELDOS A L		\$0.00	\$6,950.00	\$6,950.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$6,950.00	\$6,950.00	\$0.00
PF0004 FORTA 2019 / PROGRAMA DE APOYO CON DESAYUNOS PARA PERSONAS DE LA TERCERA EDAD DE LA CARECERA MUNICIPAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$45,000.00	\$45,000.00	\$15,000.00	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$45,000.00	\$45,000.00	\$15,000.00	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$45,000.00	\$45,000.00	\$15,000.00	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$45,000.00	\$45,000.00	\$15,000.00	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
FORTA 2019 / PROGRAMA DE APOYO		\$0.00	\$45,000.00	\$45,000.00	\$15,000.00	\$30,000.00	\$15,000.00	\$0.00	\$30,000.00	\$15,000.00	\$15,000.00	\$0.00
PF0005 FORTA 2019 / PROGRAMA DE APOYO CON DESAYUNOS PARA PERSONAS DE LA TERCERA EDAD DE LA COMUNIDAD DE EL GRANJENAL												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$22,500.00	\$22,500.00	\$7,500.00	\$15,000.00	\$7,500.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$22,500.00	\$22,500.00	\$7,500.00	\$15,000.00	\$7,500.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$22,500.00	\$22,500.00	\$7,500.00	\$15,000.00	\$7,500.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$22,500.00	\$22,500.00	\$7,500.00	\$15,000.00	\$7,500.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$0.00
FORTA 2019 / PROGRAMA DE APOYO		\$0.00	\$22,500.00	\$22,500.00	\$7,500.00	\$15,000.00	\$7,500.00	\$0.00	\$15,000.00	\$7,500.00	\$7,500.00	\$0.00
PF0006 FORTA 2019 / PROGRAMA DE APOYO ALIMENTARIO PARA GRUPOS VULNERABLES.												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$67,623.06	\$67,623.06	\$67,623.06	\$0.00	\$67,623.06	\$0.00	\$0.00	\$67,623.06	\$67,623.06	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$67,623.06	\$67,623.06	\$67,623.06	\$0.00	\$67,623.06	\$0.00	\$0.00	\$67,623.06	\$67,623.06	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$67,623.06	\$67,623.06	\$67,623.06	\$0.00	\$67,623.06	\$0.00	\$0.00	\$67,623.06	\$67,623.06	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$67,623.06	\$67,623.06	\$67,623.06	\$0.00	\$67,623.06	\$0.00	\$0.00	\$67,623.06	\$67,623.06	\$0.00
FORTA 2019 / PROGRAMA DE APOYO		\$0.00	\$67,623.06	\$67,623.06	\$67,623.06	\$0.00	\$67,623.06	\$0.00	\$0.00	\$67,623.06	\$67,623.06	\$0.00
PF0010 FORTA 2019 / FOMENTO AL DEPORTE CON APOYO A LAS DIFERENTES LIGAS EN EL MUNICIPIO (IMPLEMENTOS DEPORTIVOS)												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$10,090.38	\$10,090.38	\$10,090.38	\$0.00	\$10,090.38	\$0.00	\$0.00	\$10,090.38	\$10,090.38	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$10,090.38	\$10,090.38	\$10,090.38	\$0.00	\$10,090.38	\$0.00	\$0.00	\$10,090.38	\$10,090.38	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,807.20	\$2,807.20	\$2,807.20	\$0.00	\$2,807.20	\$0.00	\$0.00	\$2,807.20	\$2,807.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,807.20	\$2,807.20	\$2,807.20	\$0.00	\$2,807.20	\$0.00	\$0.00	\$2,807.20	\$2,807.20	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2730	Artículos deportivos	\$0.00	\$7,283.18	\$7,283.18	\$7,283.18	\$0.00	\$7,283.18	\$0.00	\$0.00	\$7,283.18	\$7,283.18	\$0.00
2731	Artículos deportivos	\$0.00	\$7,283.18	\$7,283.18	\$7,283.18	\$0.00	\$7,283.18	\$0.00	\$0.00	\$7,283.18	\$7,283.18	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$5,200.00	\$0.00
FORTA 2019 / FOMENTO AL DEPORTE		\$0.00	\$22,290.38	\$22,290.38	\$22,290.38	\$0.00	\$22,290.38	\$0.00	\$0.00	\$22,290.38	\$22,290.38	\$0.00
PF0011 FORTA 2019 / ADQUISICIÓN DE FORRAJES PARA APOYO A PRODUCTORES GANADEROS.												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$131,600.00	\$131,600.00	\$131,600.00	\$0.00	\$131,600.00	\$0.00	\$0.00	\$131,600.00	\$131,600.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$131,600.00	\$131,600.00	\$131,600.00	\$0.00	\$131,600.00	\$0.00	\$0.00	\$131,600.00	\$131,600.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$131,600.00	\$131,600.00	\$131,600.00	\$0.00	\$131,600.00	\$0.00	\$0.00	\$131,600.00	\$131,600.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$131,600.00	\$131,600.00	\$131,600.00	\$0.00	\$131,600.00	\$0.00	\$0.00	\$131,600.00	\$131,600.00	\$0.00
FORTA 2019 / ADQUISICIÓN DE FORR		\$0.00	\$131,600.00	\$131,600.00	\$131,600.00	\$0.00	\$131,600.00	\$0.00	\$0.00	\$131,600.00	\$131,600.00	\$0.00
PF0013 FORTA 2019 / REHABILITACIÓN MEDIANTE REVESTIMIENTO DE CALLES EN LA COMUNIDAD DE LA CARDONA												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$251,685.20	\$251,685.20	\$251,685.20	\$0.00	\$251,685.20	\$0.00	\$0.00	\$251,685.20	\$251,685.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$251,685.20	\$251,685.20	\$251,685.20	\$0.00	\$251,685.20	\$0.00	\$0.00	\$251,685.20	\$251,685.20	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$251,685.20	\$251,685.20	\$251,685.20	\$0.00	\$251,685.20	\$0.00	\$0.00	\$251,685.20	\$251,685.20	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$251,685.20	\$251,685.20	\$251,685.20	\$0.00	\$251,685.20	\$0.00	\$0.00	\$251,685.20	\$251,685.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$277,814.72	\$277,814.72	\$277,814.71	\$0.01	\$277,814.71	\$0.00	\$0.01	\$277,814.71	\$277,814.71	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$277,814.72	\$277,814.72	\$277,814.71	\$0.01	\$277,814.71	\$0.00	\$0.01	\$277,814.71	\$277,814.71	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$277,814.72	\$277,814.72	\$277,814.71	\$0.01	\$277,814.71	\$0.00	\$0.01	\$277,814.71	\$277,814.71	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$277,814.72	\$277,814.72	\$277,814.71	\$0.01	\$277,814.71	\$0.00	\$0.01	\$277,814.71	\$277,814.71	\$0.00
FORTA 2019 / REHABILITACIÓN MEDI		\$0.00	\$529,499.92	\$529,499.92	\$529,499.91	\$0.01	\$529,499.91	\$0.00	\$0.01	\$529,499.91	\$529,499.91	\$0.00
PF0014 FORTA 2019 / REHABILITACIÓN DE CAMINOS EN EL MUNICIPIO (MEDIANTE REVESTIMIENTO Y TPARA LOS DE RACHEO)												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$0.00	\$35,736.12	\$35,736.12	\$35,736.12	\$0.00	\$35,736.12	\$0.00	\$0.00	\$35,736.12	\$35,736.12	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$35,736.12	\$35,736.12	\$35,736.12	\$0.00	\$35,736.12	\$0.00	\$0.00	\$35,736.12	\$35,736.12	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$35,736.12	\$35,736.12	\$35,736.12	\$0.00	\$35,736.12	\$0.00	\$0.00	\$35,736.12	\$35,736.12	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$35,736.12	\$35,736.12	\$35,736.12	\$0.00	\$35,736.12	\$0.00	\$0.00	\$35,736.12	\$35,736.12	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$172,600.95	\$172,600.95	\$172,600.95	\$0.00	\$172,600.95	\$0.00	\$0.00	\$172,600.95	\$172,600.95	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$172,600.95	\$172,600.95	\$172,600.95	\$0.00	\$172,600.95	\$0.00	\$0.00	\$172,600.95	\$172,600.95	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$172,600.95	\$172,600.95	\$172,600.95	\$0.00	\$172,600.95	\$0.00	\$0.00	\$172,600.95	\$172,600.95	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$172,600.95	\$172,600.95	\$172,600.95	\$0.00	\$172,600.95	\$0.00	\$0.00	\$172,600.95	\$172,600.95	\$0.00
	FORTA 2019 / REHABILITACIÓN DE C/	\$0.00	\$208,337.07	\$208,337.07	\$208,337.07	\$0.00	\$208,337.07	\$0.00	\$0.00	\$208,337.07	\$208,337.07	\$0.00
	PF0015 FORTA 2019 / PAGO DE SALARIOS A LOS ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL.											
1000	SERVICIOS PERSONALES	\$0.00	\$304,851.00	\$304,851.00	\$304,851.00	\$0.00	\$304,851.00	\$0.00	\$0.00	\$304,851.00	\$304,851.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$290,739.00	\$290,739.00	\$290,739.00	\$0.00	\$290,739.00	\$0.00	\$0.00	\$290,739.00	\$290,739.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$290,739.00	\$290,739.00	\$290,739.00	\$0.00	\$290,739.00	\$0.00	\$0.00	\$290,739.00	\$290,739.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$290,739.00	\$290,739.00	\$290,739.00	\$0.00	\$290,739.00	\$0.00	\$0.00	\$290,739.00	\$290,739.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$14,112.00	\$14,112.00	\$14,112.00	\$0.00	\$14,112.00	\$0.00	\$0.00	\$14,112.00	\$14,112.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$4,662.00	\$4,662.00	\$4,662.00	\$0.00	\$4,662.00	\$0.00	\$0.00	\$4,662.00	\$4,662.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$4,662.00	\$4,662.00	\$4,662.00	\$0.00	\$4,662.00	\$0.00	\$0.00	\$4,662.00	\$4,662.00	\$0.00
1340	Compensaciones	\$0.00	\$9,450.00	\$9,450.00	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$9,450.00	\$9,450.00	\$0.00
1341	Compensaciones	\$0.00	\$9,450.00	\$9,450.00	\$9,450.00	\$0.00	\$9,450.00	\$0.00	\$0.00	\$9,450.00	\$9,450.00	\$0.00
	FORTA 2019 / PAGO DE SALARIOS A I	\$0.00	\$304,851.00	\$304,851.00	\$304,851.00	\$0.00	\$304,851.00	\$0.00	\$0.00	\$304,851.00	\$304,851.00	\$0.00
	PF0016 FORTA 2019 / EQUIPAMIENTO CON UNIFORMES A LOS ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$67,809.00	\$67,809.00	\$67,809.00	\$0.00	\$67,809.00	\$0.00	\$0.00	\$67,809.00	\$67,809.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$67,809.00	\$67,809.00	\$67,809.00	\$0.00	\$67,809.00	\$0.00	\$0.00	\$67,809.00	\$67,809.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$67,809.00	\$67,809.00	\$67,809.00	\$0.00	\$67,809.00	\$0.00	\$0.00	\$67,809.00	\$67,809.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$67,809.00	\$67,809.00	\$67,809.00	\$0.00	\$67,809.00	\$0.00	\$0.00	\$67,809.00	\$67,809.00	\$0.00
	FORTA 2019 / EQUIPAMIENTO CON UI	\$0.00	\$67,809.00	\$67,809.00	\$67,809.00	\$0.00	\$67,809.00	\$0.00	\$0.00	\$67,809.00	\$67,809.00	\$0.00
	PF0017 FORTA 2019 / SERVICIO DE ALUMBRADO PUBLICO EN EL MUNICIPIO.											
3000	SERVICIOS GENERALES	\$0.00	\$426,720.00	\$426,720.00	\$426,720.00	\$0.00	\$426,720.00	\$0.00	\$0.00	\$426,720.00	\$426,720.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$0.00	\$426,720.00	\$426,720.00	\$426,720.00	\$0.00	\$426,720.00	\$0.00	\$0.00	\$426,720.00	\$426,720.00	\$0.00
3110	Energía eléctrica	\$0.00	\$426,720.00	\$426,720.00	\$426,720.00	\$0.00	\$426,720.00	\$0.00	\$0.00	\$426,720.00	\$426,720.00	\$0.00
3111	Energía eléctrica	\$0.00	\$426,720.00	\$426,720.00	\$426,720.00	\$0.00	\$426,720.00	\$0.00	\$0.00	\$426,720.00	\$426,720.00	\$0.00
FORTA 2019 / SERVICIO DE ALUMBRADO		\$0.00	\$426,720.00	\$426,720.00	\$426,720.00	\$0.00	\$426,720.00	\$0.00	\$0.00	\$426,720.00	\$426,720.00	\$0.00
PF0018 FORTA 2019 / GASTOS INDIRECTOS // SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$1,078.78	\$1,078.78	\$1,078.64	\$0.14	\$1,078.64	\$0.00	\$0.14	\$1,078.64	\$1,078.64	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$1,078.78	\$1,078.78	\$1,078.64	\$0.14	\$1,078.64	\$0.00	\$0.14	\$1,078.64	\$1,078.64	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,078.78	\$1,078.78	\$1,078.64	\$0.14	\$1,078.64	\$0.00	\$0.14	\$1,078.64	\$1,078.64	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,078.78	\$1,078.78	\$1,078.64	\$0.14	\$1,078.64	\$0.00	\$0.14	\$1,078.64	\$1,078.64	\$0.00
FORTA 2019 / GASTOS INDIRECTOS //		\$0.00	\$1,078.78	\$1,078.78	\$1,078.64	\$0.14	\$1,078.64	\$0.00	\$0.14	\$1,078.64	\$1,078.64	\$0.00
PF0019 FORTA 2019 / GASTOS INDIRECTOS // SERVICIOS DE TRASLADO Y VIATICOS.												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
FORTA 2019 / GASTOS INDIRECTOS //		\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
PFM001 OTROS / FONDO MINERO 2018 / SERVICIOS FINANCIEROS.												
3000	SERVICIOS GENERALES	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
OTROS / FONDO MINERO 2018 / SERVICIOS FINANCIEROS //		\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
PI0001 INFRA 2019 / MEJORAMIENTO DE COMEDOR EN LA ESCUELA PRIMARIA DE CLA COMUNIDAD DE SAN ISIDRO												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$45,075.02	\$45,075.02	\$44,480.02	\$595.00	\$44,480.02	\$0.00	\$595.00	\$44,480.02	\$44,480.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$45,075.02	\$45,075.02	\$44,480.02	\$595.00	\$44,480.02	\$0.00	\$595.00	\$44,480.02	\$44,480.02	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2460	Material eléctrico y electrónico	\$0.00	\$2,918.00	\$2,918.00	\$2,918.00	\$0.00	\$2,918.00	\$0.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,918.00	\$2,918.00	\$2,918.00	\$0.00	\$2,918.00	\$0.00	\$0.00	\$2,918.00	\$2,918.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,117.02	\$20,117.02	\$19,522.02	\$595.00	\$19,522.02	\$0.00	\$595.00	\$19,522.02	\$19,522.02	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$20,117.02	\$20,117.02	\$19,522.02	\$595.00	\$19,522.02	\$0.00	\$595.00	\$19,522.02	\$19,522.02	\$0.00
INFRA 2019 / MEJORAMIENTO DE COI		\$0.00	\$45,075.02	\$45,075.02	\$44,480.02	\$595.00	\$44,480.02	\$0.00	\$595.00	\$44,480.02	\$44,480.02	\$0.00
PI0002 INFRA 2019 / ADQUISICIÓN DE EQUIPO DE ELECTROTERAPIA PARA LA UNIDAD BASICA DE REHABILITACIÓN												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$51,040.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$51,040.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$51,040.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$51,040.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
INFRA 2019 / ADQUISICIÓN DE EQUIPO		\$0.00	\$51,040.00	\$51,040.00	\$51,040.00	\$0.00	\$51,040.00	\$0.00	\$0.00	\$51,040.00	\$51,040.00	\$0.00
PI0007 INFRA 2019 / REHABILITACIÓN DEL SISTEMA DE RIEGO DE LA COMUNIDAD DE SANTO DOMINGO (MEDIANTE CAMBIO DE TRANSFORMADOR ELÉCTRICO)												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$54,800.00	\$54,800.00	\$54,800.00	\$0.00	\$54,800.00	\$0.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$54,800.00	\$54,800.00	\$54,800.00	\$0.00	\$54,800.00	\$0.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$54,800.00	\$54,800.00	\$54,800.00	\$0.00	\$54,800.00	\$0.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$54,800.00	\$54,800.00	\$54,800.00	\$0.00	\$54,800.00	\$0.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00
INFRA 2019 / REHABILITACIÓN DEL SISTEMA		\$0.00	\$54,800.00	\$54,800.00	\$54,800.00	\$0.00	\$54,800.00	\$0.00	\$0.00	\$54,800.00	\$54,800.00	\$0.00
PI0011 INFRA 2019 / AMPLIACIÓN DE RED ELECTRICA EN CALLE GOLLA CARRIZALES EN LA CABECERA MUNICIPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$78,965.45	\$78,965.45	\$78,965.45	\$0.00	\$78,965.45	\$0.00	\$0.00	\$78,965.45	\$78,965.45	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$78,965.45	\$78,965.45	\$78,965.45	\$0.00	\$78,965.45	\$0.00	\$0.00	\$78,965.45	\$78,965.45	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$78,965.45	\$78,965.45	\$78,965.45	\$0.00	\$78,965.45	\$0.00	\$0.00	\$78,965.45	\$78,965.45	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$78,965.45	\$78,965.45	\$78,965.45	\$0.00	\$78,965.45	\$0.00	\$0.00	\$78,965.45	\$78,965.45	\$0.00
INFRA 2019 / AMPLIACIÓN DE RED ELÉCTRICA		\$0.00	\$78,965.45	\$78,965.45	\$78,965.45	\$0.00	\$78,965.45	\$0.00	\$0.00	\$78,965.45	\$78,965.45	\$0.00
PI0012 INFRA 2019 / REHABILITACIÓN DE LUMINARIAS DEL ALUMBRADO PUBLICO EN EL MUNICIPIO.												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$66,335.08	\$66,335.08	\$66,335.08	\$0.00	\$66,335.06	\$0.02	\$0.02	\$66,335.06	\$66,335.06	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$66,335.08	\$66,335.08	\$66,335.08	\$0.00	\$66,335.06	\$0.02	\$0.02	\$66,335.06	\$66,335.06	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$66,335.08	\$66,335.08	\$66,335.08	\$0.00	\$66,335.06	\$0.02	\$0.02	\$66,335.06	\$66,335.06	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$66,335.08	\$66,335.08	\$66,335.08	\$0.00	\$66,335.06	\$0.02	\$0.02	\$66,335.06	\$66,335.06	\$0.00
INFRA 2019 / REHABILITACIÓN DE LU		\$0.00	\$66,335.08	\$66,335.08	\$66,335.08	\$0.00	\$66,335.06	\$0.02	\$0.02	\$66,335.06	\$66,335.06	\$0.00
PI0013 INFRA 2019 / MEJORAMIENTO DEL ALUMBRADO PUBLICO EN LA CABECERA MUNICIPAL (CAMBIO DE LUMINARIAS EN CALLE HIDALGO, C. ZARAGOZA, C. INDEPENDENCIA Y AV. BOCANEGRA)												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$391,291.20	\$391,291.20	\$391,291.20	\$0.00	\$391,291.20	\$0.00	\$0.00	\$391,291.20	\$391,291.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$391,291.20	\$391,291.20	\$391,291.20	\$0.00	\$391,291.20	\$0.00	\$0.00	\$391,291.20	\$391,291.20	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$391,291.20	\$391,291.20	\$391,291.20	\$0.00	\$391,291.20	\$0.00	\$0.00	\$391,291.20	\$391,291.20	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$391,291.20	\$391,291.20	\$391,291.20	\$0.00	\$391,291.20	\$0.00	\$0.00	\$391,291.20	\$391,291.20	\$0.00
INFRA 2019 / MEJORAMIENTO DEL AL		\$0.00	\$391,291.20	\$391,291.20	\$391,291.20	\$0.00	\$391,291.20	\$0.00	\$0.00	\$391,291.20	\$391,291.20	\$0.00
PI0018 INFRA 2019 / GASTOS INDIRECTOS // SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$47,387.02	\$47,387.02	\$47,387.02	\$0.00	\$47,387.02	\$0.00	\$0.00	\$47,387.02	\$47,387.02	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$47,300.00	\$47,300.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$47,300.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$47,300.00	\$47,300.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$47,300.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$47,300.00	\$47,300.00	\$47,300.00	\$0.00	\$47,300.00	\$0.00	\$0.00	\$47,300.00	\$47,300.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$87.02	\$87.02	\$87.02	\$0.00	\$87.02	\$0.00	\$0.00	\$87.02	\$87.02	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$87.02	\$87.02	\$87.02	\$0.00	\$87.02	\$0.00	\$0.00	\$87.02	\$87.02	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$87.02	\$87.02	\$87.02	\$0.00	\$87.02	\$0.00	\$0.00	\$87.02	\$87.02	\$0.00
INFRA 2019 / GASTOS INDIRECTOS //		\$0.00	\$47,387.02	\$47,387.02	\$47,387.02	\$0.00	\$47,387.02	\$0.00	\$0.00	\$47,387.02	\$47,387.02	\$0.00
PI0019 INFRA 2019 / GASTOS INDIRECTOS // SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN DE VEHICULOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,443.98	\$20,443.98	\$20,443.98	\$0.00	\$20,443.98	\$0.00	\$0.00	\$20,443.98	\$20,443.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$20,443.98	\$20,443.98	\$20,443.98	\$0.00	\$20,443.98	\$0.00	\$0.00	\$20,443.98	\$20,443.98	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,443.98	\$20,443.98	\$20,443.98	\$0.00	\$20,443.98	\$0.00	\$0.00	\$20,443.98	\$20,443.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$20,443.98	\$20,443.98	\$20,443.98	\$0.00	\$20,443.98	\$0.00	\$0.00	\$20,443.98	\$20,443.98	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$94,473.24	\$94,473.24	\$94,473.24	\$0.00	\$94,473.24	\$0.00	\$0.00	\$94,473.24	\$94,473.24	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$94,473.24	\$94,473.24	\$94,473.24	\$0.00	\$94,473.24	\$0.00	\$0.00	\$94,473.24	\$94,473.24	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$94,473.24	\$94,473.24	\$94,473.24	\$0.00	\$94,473.24	\$0.00	\$0.00	\$94,473.24	\$94,473.24	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$94,473.24	\$94,473.24	\$94,473.24	\$0.00	\$94,473.24	\$0.00	\$0.00	\$94,473.24	\$94,473.24	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
INFRA 2019 / GASTOS INDIRECTOS //	\$0.00	\$114,917.22	\$114,917.22	\$114,917.22	\$0.00	\$114,917.22	\$0.00	\$0.00	\$114,917.22	\$114,917.22	\$0.00
PY1000 SERVICIOS PERSONALES											
1000 SERVICIOS PERSONALES	\$975,838.00	\$136,689.00	\$1,112,527.00	\$0.00	\$1,112,527.00	\$0.00	\$0.00	\$1,112,527.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$834,838.00	-\$298,211.00	\$536,627.00	\$0.00	\$536,627.00	\$0.00	\$0.00	\$536,627.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$834,838.00	-\$298,211.00	\$536,627.00	\$0.00	\$536,627.00	\$0.00	\$0.00	\$536,627.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$834,838.00	-\$298,211.00	\$536,627.00	\$0.00	\$536,627.00	\$0.00	\$0.00	\$536,627.00	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$45,000.00	\$530,900.00	\$575,900.00	\$0.00	\$575,900.00	\$0.00	\$0.00	\$575,900.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$45,000.00	\$530,900.00	\$575,900.00	\$0.00	\$575,900.00	\$0.00	\$0.00	\$575,900.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$45,000.00	\$530,900.00	\$575,900.00	\$0.00	\$575,900.00	\$0.00	\$0.00	\$575,900.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$96,000.00	-\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones	\$41,000.00	-\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$55,000.00	-\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES	\$975,838.00	\$136,689.00	\$1,112,527.00	\$0.00	\$1,112,527.00	\$0.00	\$0.00	\$1,112,527.00	\$0.00	\$0.00	\$0.00
PY2000 MATERIALES Y SUMINISTROS											
2000 MATERIALES Y SUMINISTROS	\$1,578,649.52	-\$1,149,674.63	\$428,974.89	\$0.00	\$428,974.89	\$0.00	\$0.00	\$428,974.89	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$116,700.00	-\$0.01	\$116,699.99	\$0.00	\$116,699.99	\$0.00	\$0.00	\$116,699.99	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$44,200.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$32,600.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$39,900.00	-\$0.01	\$39,899.99	\$0.00	\$39,899.99	\$0.00	\$0.00	\$39,899.99	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$39,900.00	-\$0.01	\$39,899.99	\$0.00	\$39,899.99	\$0.00	\$0.00	\$39,899.99	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,119,300.00	-\$1,079,082.90	\$40,217.10	\$0.00	\$40,217.10	\$0.00	\$0.00	\$40,217.10	\$0.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$147,200.00	-\$147,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$147,200.00	-\$147,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$125,000.00	-\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto												
2440	Madera y productos de madera	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$600,000.00	-\$574,902.00	\$25,098.00	\$0.00	\$25,098.00	\$0.00	\$0.00	\$25,098.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$600,000.00	-\$574,902.00	\$25,098.00	\$0.00	\$25,098.00	\$0.00	\$0.00	\$25,098.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$144,000.00	-\$131,980.90	\$12,019.10	\$0.00	\$12,019.10	\$0.00	\$0.00	\$12,019.10	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$144,000.00	-\$131,980.90	\$12,019.10	\$0.00	\$12,019.10	\$0.00	\$0.00	\$12,019.10	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$118,500.00	-\$10,000.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$118,500.00	-\$10,000.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$118,500.00	-\$10,000.00	\$108,500.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$108,500.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$115,000.00	\$18,696.80	\$133,696.80	\$0.00	\$133,696.80	\$0.00	\$0.00	\$133,696.80	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$35,000.00	\$25,696.80	\$60,696.80	\$0.00	\$60,696.80	\$0.00	\$0.00	\$60,696.80	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$35,000.00	\$25,696.80	\$60,696.80	\$0.00	\$60,696.80	\$0.00	\$0.00	\$60,696.80	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$80,000.00	-\$7,000.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$80,000.00	-\$7,000.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$65,149.52	-\$35,288.52	\$29,861.00	\$0.00	\$29,861.00	\$0.00	\$0.00	\$29,861.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$10,149.52	\$19,711.48	\$29,861.00	\$0.00	\$29,861.00	\$0.00	\$0.00	\$29,861.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$10,149.52	\$19,711.48	\$29,861.00	\$0.00	\$29,861.00	\$0.00	\$0.00	\$29,861.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$44,000.00	-\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$1,578,649.52	-\$1,149,674.63	\$428,974.89	\$0.00	\$428,974.89	\$0.00	\$0.00	\$428,974.89	\$0.00	\$0.00	\$0.00
PY3000 SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$1,610,300.00	-\$964,351.99	\$645,948.01	\$261,460.00	\$384,488.01	\$261,460.00	\$0.00	\$384,488.01	\$261,460.00	\$261,460.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,000,000.00	-\$518,540.00	\$481,460.00	\$261,460.00	\$220,000.00	\$261,460.00	\$0.00	\$220,000.00	\$261,460.00	\$261,460.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3110	Energía eléctrica	\$1,000,000.00	-\$518,540.00	\$481,460.00	\$261,460.00	\$220,000.00	\$261,460.00	\$0.00	\$220,000.00	\$261,460.00	\$261,460.00	\$0.00
3111	Energía eléctrica	\$1,000,000.00	-\$518,540.00	\$481,460.00	\$261,460.00	\$220,000.00	\$261,460.00	\$0.00	\$220,000.00	\$261,460.00	\$261,460.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$256,000.00	-\$256,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$256,000.00	-\$256,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$256,000.00	-\$256,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$121,500.00	-\$111,824.99	\$9,675.01	\$0.00	\$9,675.01	\$0.00	\$0.00	\$9,675.01	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$91,500.00	-\$81,824.99	\$9,675.01	\$0.00	\$9,675.01	\$0.00	\$0.00	\$9,675.01	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$91,500.00	-\$81,824.99	\$9,675.01	\$0.00	\$9,675.01	\$0.00	\$0.00	\$9,675.01	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$14,800.00	-\$2,987.00	\$11,813.00	\$0.00	\$11,813.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$3,800.00	\$8,013.00	\$11,813.00	\$0.00	\$11,813.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$3,800.00	\$8,013.00	\$11,813.00	\$0.00	\$11,813.00	\$0.00	\$0.00	\$11,813.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$96,000.00	-\$75,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
3780	Servicios integrales de traslado y viáticos	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$1,610,300.00	-\$964,351.99	\$645,948.01	\$261,460.00	\$384,488.01	\$261,460.00	\$0.00	\$384,488.01	\$261,460.00	\$261,460.00	\$0.00
PY4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$795,000.00	-\$141,323.06	\$653,676.94	\$0.00	\$653,676.94	\$0.00	\$0.00	\$653,676.94	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$795,000.00	-\$141,323.06	\$653,676.94	\$0.00	\$653,676.94	\$0.00	\$0.00	\$653,676.94	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$225,000.00	-\$141,323.06	\$83,676.94	\$0.00	\$83,676.94	\$0.00	\$0.00	\$83,676.94	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$225,000.00	-\$141,323.06	\$83,676.94	\$0.00	\$83,676.94	\$0.00	\$0.00	\$83,676.94	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4421	Becas y otras ayudas para programas de capacitación	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$570,000.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, ...		\$795,000.00	-\$141,323.06	\$653,676.94	\$0.00	\$653,676.94	\$0.00	\$0.00	\$653,676.94	\$0.00	\$0.00	\$0.00
PY5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$316,500.00	-\$51,040.00	\$265,460.00	\$0.00	\$265,460.00	\$0.00	\$0.00	\$265,460.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$311,700.00	-\$51,040.00	\$260,660.00	\$0.00	\$260,660.00	\$0.00	\$0.00	\$260,660.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$76,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$90,700.00	-\$51,040.00	\$39,660.00	\$0.00	\$39,660.00	\$0.00	\$0.00	\$39,660.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$90,700.00	-\$51,040.00	\$39,660.00	\$0.00	\$39,660.00	\$0.00	\$0.00	\$39,660.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES		\$316,500.00	-\$51,040.00	\$265,460.00	\$0.00	\$265,460.00	\$0.00	\$0.00	\$265,460.00	\$0.00	\$0.00	\$0.00
PY6000 INVERSION PUBLICA												
6000	INVERSIÓN PÚBLICA	\$18,185,850.00	-\$710,150.52	\$17,475,699.48	\$0.00	\$17,475,699.48	\$0.00	\$0.00	\$17,475,699.48	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$15,816,850.00	-\$578,550.52	\$15,238,299.48	\$0.00	\$15,238,299.48	\$0.00	\$0.00	\$15,238,299.48	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,671,850.00	-\$126,794.23	\$2,545,055.77	\$0.00	\$2,545,055.77	\$0.00	\$0.00	\$2,545,055.77	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
6122	Construcción y/o Rehabilitación de Escuelas y Espacios Educativos	\$648,700.00	\$0.00	\$648,700.00	\$0.00	\$648,700.00	\$0.00	\$0.00	\$648,700.00	\$0.00	\$0.00	\$0.00
6123	Construcción y/o Rehabilitación de Hospitales y Centros de Salud	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$620,000.00	\$0.00	\$0.00	\$0.00
6124	Construcción y/o Rehabilitación de Espacios Deportivos	\$237,000.00	-\$10,644.23	\$226,355.77	\$0.00	\$226,355.77	\$0.00	\$0.00	\$226,355.77	\$0.00	\$0.00	\$0.00
6127	Construcción y/o Rehabilitación de Infraestructura Social	\$116,150.00	-\$116,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p...	\$345,000.00	-\$317,990.84	\$27,009.16	\$0.00	\$27,009.16	\$0.00	\$0.00	\$27,009.16	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p...	\$345,000.00	-\$317,990.84	\$27,009.16	\$0.00	\$27,009.16	\$0.00	\$0.00	\$27,009.16	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$12,800,000.00	-\$133,765.45	\$12,666,234.55	\$0.00	\$12,666,234.55	\$0.00	\$0.00	\$12,666,234.55	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$12,800,000.00	-\$133,765.45	\$12,666,234.55	\$0.00	\$12,666,234.55	\$0.00	\$0.00	\$12,666,234.55	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$2,134,000.00	\$0.00	\$2,134,000.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6210	Edificación habitacional	\$2,134,000.00	\$0.00	\$2,134,000.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$2,134,000.00	\$0.00	\$2,134,000.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$235,000.00	-\$131,600.00	\$103,400.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$235,000.00	-\$131,600.00	\$103,400.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$0.00
6324	Proyectos productivos y Acciones de Fomento Agropecuæ	\$235,000.00	-\$131,600.00	\$103,400.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$103,400.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA		\$18,185,850.00	-\$710,150.52	\$17,475,699.48	\$0.00	\$17,475,699.48	\$0.00	\$0.00	\$17,475,699.48	\$0.00	\$0.00	\$0.00
PY9000 ADEFAS												
9000	DEUDA PÚBLICA	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$0.00
ADEFAS		\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$184,294.00	\$0.00	\$0.00	\$0.00
R28001 CABILDO												
1000	SERVICIOS PERSONALES	\$1,700,000.00	\$0.00	\$1,700,000.00	\$529,409.00	\$1,170,591.00	\$529,409.00	\$0.00	\$1,170,591.00	\$529,409.00	\$529,409.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,700,000.00	\$0.00	\$1,700,000.00	\$529,409.00	\$1,170,591.00	\$529,409.00	\$0.00	\$1,170,591.00	\$529,409.00	\$529,409.00	\$0.00
1110	Dietas	\$1,700,000.00	\$0.00	\$1,700,000.00	\$529,409.00	\$1,170,591.00	\$529,409.00	\$0.00	\$1,170,591.00	\$529,409.00	\$529,409.00	\$0.00
1111	Dietas	\$1,700,000.00	\$0.00	\$1,700,000.00	\$529,409.00	\$1,170,591.00	\$529,409.00	\$0.00	\$1,170,591.00	\$529,409.00	\$529,409.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$64,000.00	-\$2,200.00	\$61,800.00	\$15,695.89	\$46,104.11	\$15,695.89	\$0.00	\$46,104.11	\$15,695.89	\$15,695.89	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$0.00	\$1,000.00	\$116.99	\$883.01	\$116.99	\$0.00	\$883.01	\$116.99	\$116.99	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$116.99	\$883.01	\$116.99	\$0.00	\$883.01	\$116.99	\$116.99	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$116.99	\$883.01	\$116.99	\$0.00	\$883.01	\$116.99	\$116.99	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,800.00	\$0.00	\$60,800.00	\$15,578.90	\$45,221.10	\$15,578.90	\$0.00	\$45,221.10	\$15,578.90	\$15,578.90	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,800.00	\$0.00	\$60,800.00	\$15,578.90	\$45,221.10	\$15,578.90	\$0.00	\$45,221.10	\$15,578.90	\$15,578.90	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,800.00	\$0.00	\$60,800.00	\$15,578.90	\$45,221.10	\$15,578.90	\$0.00	\$45,221.10	\$15,578.90	\$15,578.90	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,200.00	-\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3750	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$37,500.00	\$37,500.00	\$37,409.34	\$90.66	\$37,409.34	\$0.00	\$90.66	\$37,409.34	\$37,409.34	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$37,500.00	\$37,500.00	\$37,409.34	\$90.66	\$37,409.34	\$0.00	\$90.66	\$37,409.34	\$37,409.34	\$0.00
9910	ADEFAS	\$0.00	\$37,500.00	\$37,500.00	\$37,409.34	\$90.66	\$37,409.34	\$0.00	\$90.66	\$37,409.34	\$37,409.34	\$0.00
9911	ADEFAS	\$0.00	\$37,500.00	\$37,500.00	\$37,409.34	\$90.66	\$37,409.34	\$0.00	\$90.66	\$37,409.34	\$37,409.34	\$0.00
CABILDO		\$1,768,000.00	\$35,300.00	\$1,803,300.00	\$582,514.23	\$1,220,785.77	\$582,514.23	\$0.00	\$1,220,785.77	\$582,514.23	\$582,514.23	\$0.00
R28002 PRESIDENCIA												
2000	MATERIALES Y SUMINISTROS	\$470,080.00	-\$41,500.00	\$428,580.00	\$77,516.23	\$351,063.77	\$77,516.23	\$0.00	\$351,063.77	\$77,516.23	\$77,516.23	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,340.00	-\$2,000.00	\$18,340.00	\$0.00	\$18,340.00	\$0.00	\$0.00	\$18,340.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$29,700.00	\$0.00	\$29,700.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$29,700.00	\$0.00	\$29,700.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$29,700.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,060.00	\$0.00	\$7,060.00	\$0.00	\$7,060.00	\$0.00	\$0.00	\$7,060.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,060.00	\$0.00	\$7,060.00	\$0.00	\$7,060.00	\$0.00	\$0.00	\$7,060.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,060.00	\$0.00	\$7,060.00	\$0.00	\$7,060.00	\$0.00	\$0.00	\$7,060.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
2591 Otros productos químicos	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$7,980.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$350,000.00	-\$5,000.00	\$345,000.00	\$77,516.23	\$267,483.77	\$77,516.23	\$0.00	\$267,483.77	\$77,516.23	\$77,516.23	\$0.00
2610 Combustibles, lubricantes y aditivos	\$350,000.00	-\$5,000.00	\$345,000.00	\$77,516.23	\$267,483.77	\$77,516.23	\$0.00	\$267,483.77	\$77,516.23	\$77,516.23	\$0.00
2611 Combustibles, lubricantes y aditivos	\$350,000.00	-\$5,000.00	\$345,000.00	\$77,516.23	\$267,483.77	\$77,516.23	\$0.00	\$267,483.77	\$77,516.23	\$77,516.23	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$54,500.00	-\$34,500.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$4,500.00	-\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transporte	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$86,500.00	-\$8,500.00	\$78,000.00	\$12,828.20	\$65,171.80	\$12,828.20	\$0.00	\$65,171.80	\$12,828.20	\$12,828.20	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,000.00	\$5,000.00	\$4,732.80	\$267.20	\$4,732.80	\$0.00	\$267.20	\$4,732.80	\$4,732.80	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$5,000.00	\$5,000.00	\$4,732.80	\$267.20	\$4,732.80	\$0.00	\$267.20	\$4,732.80	\$4,732.80	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$5,000.00	\$5,000.00	\$4,732.80	\$267.20	\$4,732.80	\$0.00	\$267.20	\$4,732.80	\$4,732.80	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$33,000.00	-\$12,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$31,000.00	-\$10,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$31,000.00	-\$10,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$30,000.00	\$0.00	\$30,000.00	\$6,007.40	\$23,992.60	\$6,007.40	\$0.00	\$23,992.60	\$6,007.40	\$6,007.40	\$0.00
3750 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$6,007.40	\$23,992.60	\$6,007.40	\$0.00	\$23,992.60	\$6,007.40	\$6,007.40	\$0.00
3751 Viáticos en el país	\$30,000.00	\$0.00	\$30,000.00	\$6,007.40	\$23,992.60	\$6,007.40	\$0.00	\$23,992.60	\$6,007.40	\$6,007.40	\$0.00
3800 SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$2,088.00	\$7,912.00	\$2,088.00	\$0.00	\$7,912.00	\$2,088.00	\$2,088.00	\$0.00
3810 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$2,088.00	\$7,912.00	\$2,088.00	\$0.00	\$7,912.00	\$2,088.00	\$2,088.00	\$0.00
3811 Gastos de ceremonial	\$10,000.00	\$0.00	\$10,000.00	\$2,088.00	\$7,912.00	\$2,088.00	\$0.00	\$7,912.00	\$2,088.00	\$2,088.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$565,000.00	\$71,000.00	\$636,000.00	\$510,930.10	\$125,069.90	\$510,930.10	\$0.00	\$125,069.90	\$510,930.10	\$510,930.10	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$565,000.00	\$71,000.00	\$636,000.00	\$510,930.10	\$125,069.90	\$510,930.10	\$0.00	\$125,069.90	\$510,930.10	\$510,930.10	\$0.00
4410	Ayudas sociales a personas	\$450,000.00	\$81,000.00	\$531,000.00	\$470,149.94	\$60,850.06	\$470,149.94	\$0.00	\$60,850.06	\$470,149.94	\$470,149.94	\$0.00
4411	Ayudas sociales a personas	\$450,000.00	\$81,000.00	\$531,000.00	\$470,149.94	\$60,850.06	\$470,149.94	\$0.00	\$60,850.06	\$470,149.94	\$470,149.94	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$115,000.00	-\$10,000.00	\$105,000.00	\$40,780.16	\$64,219.84	\$40,780.16	\$0.00	\$64,219.84	\$40,780.16	\$40,780.16	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$115,000.00	-\$10,000.00	\$105,000.00	\$40,780.16	\$64,219.84	\$40,780.16	\$0.00	\$64,219.84	\$40,780.16	\$40,780.16	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$470,000.00	-\$37,000.00	\$433,000.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$433,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	-\$37,000.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$7,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$7,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$1,591,580.00	-\$16,000.00	\$1,575,580.00	\$601,274.53	\$974,305.47	\$601,274.53	\$0.00	\$974,305.47	\$601,274.53	\$601,274.53	\$0.00
R28003 SECRETARIA												
1000	SERVICIOS PERSONALES	\$325,000.00	\$60,500.00	\$385,500.00	\$354,390.00	\$31,110.00	\$354,390.00	\$0.00	\$31,110.00	\$354,390.00	\$354,390.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$300,000.00	\$30,000.00	\$330,000.00	\$314,819.00	\$15,181.00	\$314,819.00	\$0.00	\$15,181.00	\$314,819.00	\$314,819.00	\$0.00
1130	Sueldos base al personal permanente	\$300,000.00	\$30,000.00	\$330,000.00	\$314,819.00	\$15,181.00	\$314,819.00	\$0.00	\$15,181.00	\$314,819.00	\$314,819.00	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	\$30,000.00	\$330,000.00	\$314,819.00	\$15,181.00	\$314,819.00	\$0.00	\$15,181.00	\$314,819.00	\$314,819.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$9,000.00	\$9,000.00	\$8,738.00	\$262.00	\$8,738.00	\$0.00	\$262.00	\$8,738.00	\$8,738.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$9,000.00	\$9,000.00	\$8,738.00	\$262.00	\$8,738.00	\$0.00	\$262.00	\$8,738.00	\$8,738.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$9,000.00	\$9,000.00	\$8,738.00	\$262.00	\$8,738.00	\$0.00	\$262.00	\$8,738.00	\$8,738.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,000.00	-\$3,000.00	\$22,000.00	\$6,499.00	\$15,501.00	\$6,499.00	\$0.00	\$15,501.00	\$6,499.00	\$6,499.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$12,000.00	\$0.00	\$12,000.00	\$3,426.00	\$8,574.00	\$3,426.00	\$0.00	\$8,574.00	\$3,426.00	\$3,426.00	\$0.00
1321	Primas de vacaciones	\$12,000.00	\$0.00	\$12,000.00	\$3,426.00	\$8,574.00	\$3,426.00	\$0.00	\$8,574.00	\$3,426.00	\$3,426.00	\$0.00
1340	Compensaciones	\$13,000.00	-\$3,000.00	\$10,000.00	\$3,073.00	\$6,927.00	\$3,073.00	\$0.00	\$6,927.00	\$3,073.00	\$3,073.00	\$0.00
1341	Compensaciones	\$13,000.00	-\$3,000.00	\$10,000.00	\$3,073.00	\$6,927.00	\$3,073.00	\$0.00	\$6,927.00	\$3,073.00	\$3,073.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$24,500.00	\$24,500.00	\$24,334.00	\$166.00	\$24,334.00	\$0.00	\$166.00	\$24,334.00	\$24,334.00	\$0.00
1520	Indemnizaciones	\$0.00	\$24,500.00	\$24,500.00	\$24,334.00	\$166.00	\$24,334.00	\$0.00	\$166.00	\$24,334.00	\$24,334.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1521	Indemnizaciones	\$0.00	\$24,500.00	\$24,500.00	\$24,334.00	\$166.00	\$24,334.00	\$0.00	\$166.00	\$24,334.00	\$24,334.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$274,800.00	-\$44,000.00	\$230,800.00	\$123,667.92	\$107,132.08	\$123,667.92	\$0.00	\$107,132.08	\$123,667.92	\$123,667.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$14,800.00	\$24,000.00	\$38,800.00	\$37,190.97	\$1,609.03	\$37,190.97	\$0.00	\$1,609.03	\$37,190.97	\$37,190.97	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$8,500.00	\$15,000.00	\$23,500.00	\$23,163.52	\$336.48	\$23,163.52	\$0.00	\$336.48	\$23,163.52	\$23,163.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$8,500.00	\$15,000.00	\$23,500.00	\$23,163.52	\$336.48	\$23,163.52	\$0.00	\$336.48	\$23,163.52	\$23,163.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$1,537.00	\$463.00	\$1,537.00	\$0.00	\$463.00	\$1,537.00	\$1,537.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$1,537.00	\$463.00	\$1,537.00	\$0.00	\$463.00	\$1,537.00	\$1,537.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,300.00	\$5,000.00	\$8,300.00	\$8,059.53	\$240.47	\$8,059.53	\$0.00	\$240.47	\$8,059.53	\$8,059.53	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,300.00	\$5,000.00	\$8,300.00	\$8,059.53	\$240.47	\$8,059.53	\$0.00	\$240.47	\$8,059.53	\$8,059.53	\$0.00
2160	Material de limpieza	\$1,000.00	\$4,000.00	\$5,000.00	\$4,430.92	\$569.08	\$4,430.92	\$0.00	\$569.08	\$4,430.92	\$4,430.92	\$0.00
2161	Material de limpieza	\$1,000.00	\$4,000.00	\$5,000.00	\$4,430.92	\$569.08	\$4,430.92	\$0.00	\$569.08	\$4,430.92	\$4,430.92	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$50,000.00	\$0.00	\$50,000.00	\$17,668.74	\$32,331.26	\$17,668.74	\$0.00	\$32,331.26	\$17,668.74	\$17,668.74	\$0.00
2210	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$17,668.74	\$32,331.26	\$17,668.74	\$0.00	\$32,331.26	\$17,668.74	\$17,668.74	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	\$0.00	\$50,000.00	\$17,668.74	\$32,331.26	\$17,668.74	\$0.00	\$32,331.26	\$17,668.74	\$17,668.74	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$16,000.00	\$16,000.00	\$15,033.60	\$966.40	\$15,033.60	\$0.00	\$966.40	\$15,033.60	\$15,033.60	\$0.00
2590	Otros productos químicos	\$0.00	\$16,000.00	\$16,000.00	\$15,033.60	\$966.40	\$15,033.60	\$0.00	\$966.40	\$15,033.60	\$15,033.60	\$0.00
2591	Otros productos químicos	\$0.00	\$16,000.00	\$16,000.00	\$15,033.60	\$966.40	\$15,033.60	\$0.00	\$966.40	\$15,033.60	\$15,033.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	-\$75,000.00	\$105,000.00	\$47,638.21	\$57,361.79	\$47,638.21	\$0.00	\$57,361.79	\$47,638.21	\$47,638.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$180,000.00	-\$75,000.00	\$105,000.00	\$47,638.21	\$57,361.79	\$47,638.21	\$0.00	\$57,361.79	\$47,638.21	\$47,638.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$180,000.00	-\$75,000.00	\$105,000.00	\$47,638.21	\$57,361.79	\$47,638.21	\$0.00	\$57,361.79	\$47,638.21	\$47,638.21	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$5,000.00	\$5,000.00	\$4,756.00	\$244.00	\$4,756.00	\$0.00	\$244.00	\$4,756.00	\$4,756.00	\$0.00
2740	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$4,756.00	\$244.00	\$4,756.00	\$0.00	\$244.00	\$4,756.00	\$4,756.00	\$0.00
2741	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$4,756.00	\$244.00	\$4,756.00	\$0.00	\$244.00	\$4,756.00	\$4,756.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$30,000.00	-\$14,000.00	\$16,000.00	\$1,380.40	\$14,619.60	\$1,380.40	\$0.00	\$14,619.60	\$1,380.40	\$1,380.40	\$0.00
2910	Herramientas menores	\$0.00	\$2,500.00	\$2,500.00	\$962.80	\$1,537.20	\$962.80	\$0.00	\$1,537.20	\$962.80	\$962.80	\$0.00
2911	Herramientas menores	\$0.00	\$2,500.00	\$2,500.00	\$962.80	\$1,537.20	\$962.80	\$0.00	\$1,537.20	\$962.80	\$962.80	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$500.00	\$500.00	\$417.60	\$82.40	\$417.60	\$0.00	\$82.40	\$417.60	\$417.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	-\$17,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$30,000.00	-\$17,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$592,000.00	\$333,200.00	\$925,200.00	\$760,574.08	\$164,625.92	\$760,574.08	\$0.00	\$164,625.92	\$760,574.08	\$760,574.08	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda		
3100 SERVICIOS BÁSICOS	\$52,000.00	\$0.00	\$52,000.00	\$22,270.00	\$29,730.00	\$22,270.00	\$0.00	\$29,730.00	\$22,270.00	\$22,270.00	\$0.00
3140 Telefonía tradicional	\$52,000.00	\$0.00	\$52,000.00	\$22,270.00	\$29,730.00	\$22,270.00	\$0.00	\$29,730.00	\$22,270.00	\$22,270.00	\$0.00
3141 Telefonía tradicional	\$52,000.00	\$0.00	\$52,000.00	\$22,270.00	\$29,730.00	\$22,270.00	\$0.00	\$29,730.00	\$22,270.00	\$22,270.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$67,200.00	\$67,200.00	\$66,060.00	\$1,140.00	\$66,060.00	\$0.00	\$1,140.00	\$66,060.00	\$66,060.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$63,200.00	\$63,200.00	\$62,060.00	\$1,140.00	\$62,060.00	\$0.00	\$1,140.00	\$62,060.00	\$62,060.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$63,200.00	\$63,200.00	\$62,060.00	\$1,140.00	\$62,060.00	\$0.00	\$1,140.00	\$62,060.00	\$62,060.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$23,000.00	\$0.00	\$23,000.00	\$14,901.55	\$8,098.45	\$14,901.55	\$0.00	\$8,098.45	\$14,901.55	\$14,901.55	\$0.00
3450 Seguro de bienes patrimoniales	\$23,000.00	\$0.00	\$23,000.00	\$14,901.55	\$8,098.45	\$14,901.55	\$0.00	\$8,098.45	\$14,901.55	\$14,901.55	\$0.00
3451 Seguro de bienes patrimoniales	\$23,000.00	\$0.00	\$23,000.00	\$14,901.55	\$8,098.45	\$14,901.55	\$0.00	\$8,098.45	\$14,901.55	\$14,901.55	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$45,000.00	-\$10,000.00	\$35,000.00	\$10,538.82	\$24,461.18	\$10,538.82	\$0.00	\$24,461.18	\$10,538.82	\$10,538.82	\$0.00
3750 Viáticos en el país	\$45,000.00	-\$10,000.00	\$35,000.00	\$10,538.82	\$24,461.18	\$10,538.82	\$0.00	\$24,461.18	\$10,538.82	\$10,538.82	\$0.00
3751 Viáticos en el país	\$45,000.00	-\$10,000.00	\$35,000.00	\$10,538.82	\$24,461.18	\$10,538.82	\$0.00	\$24,461.18	\$10,538.82	\$10,538.82	\$0.00
3800 SERVICIOS OFICIALES	\$450,000.00	\$298,000.00	\$748,000.00	\$646,803.71	\$101,196.29	\$646,803.71	\$0.00	\$101,196.29	\$646,803.71	\$646,803.71	\$0.00
3810 Gastos de ceremonial	\$300,000.00	\$33,000.00	\$333,000.00	\$322,492.07	\$10,507.93	\$322,492.07	\$0.00	\$10,507.93	\$322,492.07	\$322,492.07	\$0.00
3811 Gastos de ceremonial	\$300,000.00	\$33,000.00	\$333,000.00	\$322,492.07	\$10,507.93	\$322,492.07	\$0.00	\$10,507.93	\$322,492.07	\$322,492.07	\$0.00
3820 Gastos de orden social y cultural	\$50,000.00	\$295,000.00	\$345,000.00	\$324,311.64	\$20,688.36	\$324,311.64	\$0.00	\$20,688.36	\$324,311.64	\$324,311.64	\$0.00
3821 Gastos de orden social y cultural	\$50,000.00	\$295,000.00	\$345,000.00	\$324,311.64	\$20,688.36	\$324,311.64	\$0.00	\$20,688.36	\$324,311.64	\$324,311.64	\$0.00
3840 Exposiciones	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3841 Exposiciones	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$60,000.00	-\$6,000.00	\$54,000.00	\$18,899.00	\$35,101.00	\$18,899.00	\$0.00	\$35,101.00	\$18,899.00	\$18,899.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	-\$6,000.00	\$54,000.00	\$18,899.00	\$35,101.00	\$18,899.00	\$0.00	\$35,101.00	\$18,899.00	\$18,899.00	\$0.00
5110 Muebles de oficina y estantería	\$40,000.00	-\$6,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$40,000.00	-\$6,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$1,600.00	\$18,400.00	\$17,300.00	\$1,100.00	\$17,300.00	\$0.00	\$1,100.00	\$17,300.00	\$17,300.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$1,600.00	\$18,400.00	\$17,300.00	\$1,100.00	\$17,300.00	\$0.00	\$1,100.00	\$17,300.00	\$17,300.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$1,600.00	\$1,600.00	\$1,599.00	\$1.00	\$1,599.00	\$0.00	\$1.00	\$1,599.00	\$1,599.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$1,600.00	\$1,600.00	\$1,599.00	\$1.00	\$1,599.00	\$0.00	\$1.00	\$1,599.00	\$1,599.00	\$0.00
SECRETARIA		\$1,251,800.00	\$343,700.00	\$1,595,500.00	\$1,257,531.00	\$337,969.00	\$1,257,531.00	\$0.00	\$337,969.00	\$1,257,531.00	\$1,257,531.00	\$0.00
R28004 SINDICATURA												
1000	SERVICIOS PERSONALES	\$196,000.00	\$7,500.00	\$203,500.00	\$125,248.00	\$78,252.00	\$125,248.00	\$0.00	\$78,252.00	\$125,248.00	\$125,248.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$165,000.00	-\$35,000.00	\$130,000.00	\$75,093.00	\$54,907.00	\$75,093.00	\$0.00	\$54,907.00	\$75,093.00	\$75,093.00	\$0.00
1130	Sueldos base al personal permanente	\$165,000.00	-\$35,000.00	\$130,000.00	\$75,093.00	\$54,907.00	\$75,093.00	\$0.00	\$54,907.00	\$75,093.00	\$75,093.00	\$0.00
1131	Sueldos base al personal permanente	\$165,000.00	-\$35,000.00	\$130,000.00	\$75,093.00	\$54,907.00	\$75,093.00	\$0.00	\$54,907.00	\$75,093.00	\$75,093.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$17,500.00	\$17,500.00	\$16,002.00	\$1,498.00	\$16,002.00	\$0.00	\$1,498.00	\$16,002.00	\$16,002.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$17,500.00	\$17,500.00	\$16,002.00	\$1,498.00	\$16,002.00	\$0.00	\$1,498.00	\$16,002.00	\$16,002.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$17,500.00	\$17,500.00	\$16,002.00	\$1,498.00	\$16,002.00	\$0.00	\$1,498.00	\$16,002.00	\$16,002.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,000.00	-\$8,250.00	\$22,750.00	\$1,153.00	\$21,597.00	\$1,153.00	\$0.00	\$21,597.00	\$1,153.00	\$1,153.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$28,000.00	-\$8,250.00	\$19,750.00	\$0.00	\$19,750.00	\$0.00	\$0.00	\$19,750.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$22,000.00	-\$8,250.00	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$3,000.00	\$0.00	\$3,000.00	\$1,153.00	\$1,847.00	\$1,153.00	\$0.00	\$1,847.00	\$1,153.00	\$1,153.00	\$0.00
1341	Compensaciones	\$3,000.00	\$0.00	\$3,000.00	\$1,153.00	\$1,847.00	\$1,153.00	\$0.00	\$1,847.00	\$1,153.00	\$1,153.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$33,250.00	\$33,250.00	\$33,000.00	\$250.00	\$33,000.00	\$0.00	\$250.00	\$33,000.00	\$33,000.00	\$0.00
1520	Indemnizaciones	\$0.00	\$33,250.00	\$33,250.00	\$33,000.00	\$250.00	\$33,000.00	\$0.00	\$250.00	\$33,000.00	\$33,000.00	\$0.00
1521	Indemnizaciones	\$0.00	\$33,250.00	\$33,250.00	\$33,000.00	\$250.00	\$33,000.00	\$0.00	\$250.00	\$33,000.00	\$33,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$130,000.00	\$20,800.00	\$150,800.00	\$17,057.76	\$133,742.24	\$17,057.76	\$0.00	\$133,742.24	\$17,057.76	\$17,057.76	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$16,600.00	\$16,600.00	\$10,969.88	\$5,630.12	\$10,969.88	\$0.00	\$5,630.12	\$10,969.88	\$10,969.88	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$774.88	\$4,225.12	\$774.88	\$0.00	\$4,225.12	\$774.88	\$774.88	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$5,000.00	\$5,000.00	\$774.88	\$4,225.12	\$774.88	\$0.00	\$4,225.12	\$774.88	\$774.88	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,600.00	\$11,600.00	\$10,195.00	\$1,405.00	\$10,195.00	\$0.00	\$1,405.00	\$10,195.00	\$10,195.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$11,600.00	\$11,600.00	\$10,195.00	\$1,405.00	\$10,195.00	\$0.00	\$1,405.00	\$10,195.00	\$10,195.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$3,000.00	\$3,000.00	\$162.40	\$2,837.60	\$162.40	\$0.00	\$2,837.60	\$162.40	\$162.40	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,000.00	\$3,000.00	\$162.40	\$2,837.60	\$162.40	\$0.00	\$2,837.60	\$162.40	\$162.40	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$3,000.00	\$3,000.00	\$162.40	\$2,837.60	\$162.40	\$0.00	\$2,837.60	\$162.40	\$162.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$5,084.00	\$114,916.00	\$5,084.00	\$0.00	\$114,916.00	\$5,084.00	\$5,084.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$5,084.00	\$114,916.00	\$5,084.00	\$0.00	\$114,916.00	\$5,084.00	\$5,084.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$5,084.00	\$114,916.00	\$5,084.00	\$0.00	\$114,916.00	\$5,084.00	\$5,084.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,000.00	\$1,200.00	\$9,200.00	\$841.48	\$8,358.52	\$841.48	\$0.00	\$8,358.52	\$841.48	\$841.48	\$0.00
2910	Herramientas menores	\$0.00	\$400.00	\$400.00	\$231.48	\$168.52	\$231.48	\$0.00	\$168.52	\$231.48	\$231.48	\$0.00
2911	Herramientas menores	\$0.00	\$400.00	\$400.00	\$231.48	\$168.52	\$231.48	\$0.00	\$168.52	\$231.48	\$231.48	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,000.00	\$1,000.00	\$610.00	\$390.00	\$610.00	\$0.00	\$390.00	\$610.00	\$610.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,000.00	\$1,000.00	\$610.00	\$390.00	\$610.00	\$0.00	\$390.00	\$610.00	\$610.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$8,000.00	-\$200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$8,000.00	-\$200.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$162,000.00	-\$17,944.00	\$144,056.00	\$84,006.48	\$60,049.52	\$84,006.48	\$0.00	\$60,049.52	\$84,006.48	\$84,006.48	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$160,000.00	-\$24,800.00	\$135,200.00	\$81,166.48	\$54,033.52	\$81,166.48	\$0.00	\$54,033.52	\$81,166.48	\$81,166.48	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$80,000.00	\$0.00	\$80,000.00	\$76,166.08	\$3,833.92	\$76,166.08	\$0.00	\$3,833.92	\$76,166.08	\$76,166.08	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$80,000.00	\$0.00	\$80,000.00	\$76,166.08	\$3,833.92	\$76,166.08	\$0.00	\$3,833.92	\$76,166.08	\$76,166.08	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	-\$24,800.00	\$55,200.00	\$5,000.40	\$50,199.60	\$5,000.40	\$0.00	\$50,199.60	\$5,000.40	\$5,000.40	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	-\$24,800.00	\$55,200.00	\$5,000.40	\$50,199.60	\$5,000.40	\$0.00	\$50,199.60	\$5,000.40	\$5,000.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$6,856.00	\$6,856.00	\$2,436.00	\$4,420.00	\$2,436.00	\$0.00	\$4,420.00	\$2,436.00	\$2,436.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$5,000.00	\$5,000.00	\$580.00	\$4,420.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$5,000.00	\$5,000.00	\$580.00	\$4,420.00	\$580.00	\$0.00	\$4,420.00	\$580.00	\$580.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00	\$1,856.00	\$0.00	\$0.00	\$1,856.00	\$1,856.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$0.00	\$2,000.00	\$404.00	\$1,596.00	\$404.00	\$0.00	\$1,596.00	\$404.00	\$404.00	\$0.00
3750	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$404.00	\$1,596.00	\$404.00	\$0.00	\$1,596.00	\$404.00	\$404.00	\$0.00
3751	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$404.00	\$1,596.00	\$404.00	\$0.00	\$1,596.00	\$404.00	\$404.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$60,000.00	-\$5,000.00	\$55,000.00	\$4,100.00	\$50,900.00	\$4,100.00	\$0.00	\$50,900.00	\$4,100.00	\$4,100.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$45,000.00	\$0.00	\$45,000.00	\$4,100.00	\$40,900.00	\$4,100.00	\$0.00	\$40,900.00	\$4,100.00	\$4,100.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$4,100.00	\$10,900.00	\$4,100.00	\$0.00	\$10,900.00	\$4,100.00	\$4,100.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$548,000.00	\$5,356.00	\$553,356.00	\$230,412.24	\$322,943.76	\$230,412.24	\$0.00	\$322,943.76	\$230,412.24	\$230,412.24	\$0.00
R28005 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$167,500.00	\$0.00	\$167,500.00	\$37,080.00	\$130,420.00	\$37,080.00	\$0.00	\$130,420.00	\$37,080.00	\$37,080.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$143,000.00	\$0.00	\$143,000.00	\$37,080.00	\$105,920.00	\$37,080.00	\$0.00	\$105,920.00	\$37,080.00	\$37,080.00	\$0.00
1130	Sueldos base al personal permanente	\$143,000.00	\$0.00	\$143,000.00	\$37,080.00	\$105,920.00	\$37,080.00	\$0.00	\$105,920.00	\$37,080.00	\$37,080.00	\$0.00
1131	Sueldos base al personal permanente	\$143,000.00	\$0.00	\$143,000.00	\$37,080.00	\$105,920.00	\$37,080.00	\$0.00	\$105,920.00	\$37,080.00	\$37,080.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$13,500.00	-\$1,000.00	\$12,500.00	\$8,622.69	\$3,877.31	\$8,622.69	\$0.00	\$3,877.31	\$8,622.69	\$8,622.69	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$500.00	\$500.00	\$278.40	\$221.60	\$278.40	\$0.00	\$221.60	\$278.40	\$278.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$500.00	\$500.00	\$278.40	\$221.60	\$278.40	\$0.00	\$221.60	\$278.40	\$278.40	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$500.00	\$500.00	\$278.40	\$221.60	\$278.40	\$0.00	\$221.60	\$278.40	\$278.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$0.00	\$10,000.00	\$8,344.29	\$1,655.71	\$8,344.29	\$0.00	\$1,655.71	\$8,344.29	\$8,344.29	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,344.29	\$1,655.71	\$8,344.29	\$0.00	\$1,655.71	\$8,344.29	\$8,344.29	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$8,344.29	\$1,655.71	\$8,344.29	\$0.00	\$1,655.71	\$8,344.29	\$8,344.29	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$42,500.00	\$15,500.00	\$58,000.00	\$21,338.00	\$36,662.00	\$21,338.00	\$0.00	\$36,662.00	\$21,338.00	\$21,338.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$25,000.00	\$24,500.00	\$49,500.00	\$20,880.00	\$28,620.00	\$20,880.00	\$0.00	\$28,620.00	\$20,880.00	\$20,880.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$34,500.00	\$34,500.00	\$20,880.00	\$13,620.00	\$20,880.00	\$0.00	\$13,620.00	\$20,880.00	\$20,880.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$34,500.00	\$34,500.00	\$20,880.00	\$13,620.00	\$20,880.00	\$0.00	\$13,620.00	\$20,880.00	\$20,880.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivamente	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamente	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,500.00	\$0.00	\$4,500.00	\$458.00	\$4,042.00	\$458.00	\$0.00	\$4,042.00	\$458.00	\$458.00	\$0.00
3750	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$458.00	\$4,042.00	\$458.00	\$0.00	\$4,042.00	\$458.00	\$458.00	\$0.00
3751	Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$458.00	\$4,042.00	\$458.00	\$0.00	\$4,042.00	\$458.00	\$458.00	\$0.00
3800	SERVICIOS OFICIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
COMUNICACION SOCIAL		\$241,000.00	\$14,500.00	\$255,500.00	\$67,040.69	\$188,459.31	\$67,040.69	\$0.00	\$188,459.31	\$67,040.69	\$67,040.69	\$0.00
R28006 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,338,000.00	-\$446,900.00	\$891,100.00	\$299,421.66	\$591,678.34	\$299,421.66	\$0.00	\$591,678.34	\$299,421.66	\$299,421.66	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$458,000.00	-\$154,000.00	\$304,000.00	\$244,405.00	\$59,595.00	\$244,405.00	\$0.00	\$59,595.00	\$244,405.00	\$244,405.00	\$0.00
1130	Sueldos base al personal permanente	\$458,000.00	-\$154,000.00	\$304,000.00	\$244,405.00	\$59,595.00	\$244,405.00	\$0.00	\$59,595.00	\$244,405.00	\$244,405.00	\$0.00
1131	Sueldos base al personal permanente	\$458,000.00	-\$154,000.00	\$304,000.00	\$244,405.00	\$59,595.00	\$244,405.00	\$0.00	\$59,595.00	\$244,405.00	\$244,405.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$25,000.00	-\$16,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$25,000.00	-\$16,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$25,000.00	-\$16,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$155,000.00	-\$40,700.00	\$114,300.00	\$42,350.00	\$71,950.00	\$42,350.00	\$0.00	\$71,950.00	\$42,350.00	\$42,350.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$122,000.00	-\$52,000.00	\$70,000.00	\$2,572.00	\$67,428.00	\$2,572.00	\$0.00	\$67,428.00	\$2,572.00	\$2,572.00	\$0.00
1321	Primas de vacaciones	\$22,000.00	-\$2,000.00	\$20,000.00	\$2,572.00	\$17,428.00	\$2,572.00	\$0.00	\$17,428.00	\$2,572.00	\$2,572.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$33,000.00	\$11,300.00	\$44,300.00	\$39,778.00	\$4,522.00	\$39,778.00	\$0.00	\$4,522.00	\$39,778.00	\$39,778.00	\$0.00
1341	Compensaciones	\$33,000.00	\$11,300.00	\$44,300.00	\$39,778.00	\$4,522.00	\$39,778.00	\$0.00	\$4,522.00	\$39,778.00	\$39,778.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$700,000.00	-\$235,700.00	\$464,300.00	\$12,666.66	\$451,633.34	\$12,666.66	\$0.00	\$451,633.34	\$12,666.66	\$12,666.66	\$0.00
1520	Indemnizaciones	\$700,000.00	-\$235,700.00	\$464,300.00	\$12,666.66	\$451,633.34	\$12,666.66	\$0.00	\$451,633.34	\$12,666.66	\$12,666.66	\$0.00
1521	Indemnizaciones	\$700,000.00	-\$235,700.00	\$464,300.00	\$12,666.66	\$451,633.34	\$12,666.66	\$0.00	\$451,633.34	\$12,666.66	\$12,666.66	\$0.00
2000	MATERIALES Y SUMINISTROS	\$533,020.00	-\$306,100.00	\$226,920.00	\$139,879.99	\$87,040.01	\$139,879.99	\$0.00	\$87,040.01	\$139,879.99	\$139,879.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$154,020.00	-\$41,600.00	\$112,420.00	\$82,367.25	\$30,052.75	\$82,367.25	\$0.00	\$30,052.75	\$82,367.25	\$82,367.25	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,100.00	\$79,900.00	\$76,043.25	\$3,856.75	\$76,043.25	\$0.00	\$3,856.75	\$76,043.25	\$76,043.25	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$10,100.00	\$79,900.00	\$76,043.25	\$3,856.75	\$76,043.25	\$0.00	\$3,856.75	\$76,043.25	\$76,043.25	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$580.00	\$920.00	\$580.00	\$0.00	\$920.00	\$580.00	\$580.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$1,500.00	\$0.00	\$1,500.00	\$580.00	\$920.00	\$580.00	\$0.00	\$920.00	\$580.00	\$580.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	-\$4,500.00	\$13,500.00	\$5,744.00	\$7,756.00	\$5,744.00	\$0.00	\$7,756.00	\$5,744.00	\$5,744.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$18,000.00	-\$4,500.00	\$13,500.00	\$5,744.00	\$7,756.00	\$5,744.00	\$0.00	\$7,756.00	\$5,744.00	\$5,744.00	\$0.00
2150	Material impreso e información digital	\$4,520.00	-\$4,000.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$4,520.00	-\$4,000.00	\$520.00	\$0.00	\$520.00	\$0.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$40,000.00	-\$23,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$40,000.00	-\$23,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$16,270.74	\$8,729.26	\$16,270.74	\$0.00	\$8,729.26	\$16,270.74	\$16,270.74	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$16,270.74	\$8,729.26	\$16,270.74	\$0.00	\$8,729.26	\$16,270.74	\$16,270.74	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$16,270.74	\$8,729.26	\$16,270.74	\$0.00	\$8,729.26	\$16,270.74	\$16,270.74	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	-\$236,200.00	\$63,800.00	\$39,850.00	\$23,950.00	\$39,850.00	\$0.00	\$23,950.00	\$39,850.00	\$39,850.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$300,000.00	-\$236,200.00	\$63,800.00	\$39,850.00	\$23,950.00	\$39,850.00	\$0.00	\$23,950.00	\$39,850.00	\$39,850.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$300,000.00	-\$236,200.00	\$63,800.00	\$39,850.00	\$23,950.00	\$39,850.00	\$0.00	\$23,950.00	\$39,850.00	\$39,850.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$4,000.00	-\$3,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$50,000.00	-\$25,300.00	\$24,700.00	\$1,392.00	\$23,308.00	\$1,392.00	\$0.00	\$23,308.00	\$1,392.00	\$1,392.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$300.00	\$24,700.00	\$1,392.00	\$23,308.00	\$1,392.00	\$0.00	\$23,308.00	\$1,392.00	\$1,392.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$25,000.00	-\$300.00	\$24,700.00	\$1,392.00	\$23,308.00	\$1,392.00	\$0.00	\$23,308.00	\$1,392.00	\$1,392.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$2,557,500.00	-\$193,250.00	\$2,364,250.00	\$1,759,419.56	\$604,830.44	\$1,759,419.56	\$0.00	\$604,830.44	\$1,759,419.56	\$1,759,419.56	\$0.00
3100	SERVICIOS BÁSICOS	\$1,535,500.00	-\$57,500.00	\$1,478,000.00	\$1,429,657.91	\$48,342.09	\$1,429,657.91	\$0.00	\$48,342.09	\$1,429,657.91	\$1,429,657.91	\$0.00
3110	Energía eléctrica	\$1,500,000.00	-\$57,500.00	\$1,442,500.00	\$1,422,334.91	\$20,165.09	\$1,422,334.91	\$0.00	\$20,165.09	\$1,422,334.91	\$1,422,334.91	\$0.00
3111	Energía eléctrica	\$1,500,000.00	-\$57,500.00	\$1,442,500.00	\$1,422,334.91	\$20,165.09	\$1,422,334.91	\$0.00	\$20,165.09	\$1,422,334.91	\$1,422,334.91	\$0.00
3140	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$7,323.00	\$12,677.00	\$7,323.00	\$0.00	\$12,677.00	\$7,323.00	\$7,323.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$7,323.00	\$12,677.00	\$7,323.00	\$0.00	\$12,677.00	\$7,323.00	\$7,323.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$380,000.00	-\$4,000.00	\$376,000.00	\$113,308.80	\$262,691.20	\$113,308.80	\$0.00	\$262,691.20	\$113,308.80	\$113,308.80	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$250,000.00	\$0.00	\$250,000.00	\$91,640.00	\$158,360.00	\$91,640.00	\$0.00	\$158,360.00	\$91,640.00	\$91,640.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$250,000.00	\$0.00	\$250,000.00	\$91,640.00	\$158,360.00	\$91,640.00	\$0.00	\$158,360.00	\$91,640.00	\$91,640.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$130,000.00	-\$4,000.00	\$126,000.00	\$21,668.80	\$104,331.20	\$21,668.80	\$0.00	\$104,331.20	\$21,668.80	\$21,668.80	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$130,000.00	-\$4,000.00	\$126,000.00	\$21,668.80	\$104,331.20	\$21,668.80	\$0.00	\$104,331.20	\$21,668.80	\$21,668.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$30,000.00	\$0.00	\$30,000.00	\$12,809.88	\$17,190.12	\$12,809.88	\$0.00	\$17,190.12	\$12,809.88	\$12,809.88	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$12,809.88	\$17,190.12	\$12,809.88	\$0.00	\$17,190.12	\$12,809.88	\$12,809.88	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$12,809.88	\$17,190.12	\$12,809.88	\$0.00	\$17,190.12	\$12,809.88	\$12,809.88	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$26,000.00	-\$500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	-\$3,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$41,000.00	-\$3,250.00	\$37,750.00	\$4,820.82	\$32,929.18	\$4,820.82	\$0.00	\$32,929.18	\$4,820.82	\$4,820.82	\$0.00
3750	Viáticos en el país	\$41,000.00	-\$3,250.00	\$37,750.00	\$4,820.82	\$32,929.18	\$4,820.82	\$0.00	\$32,929.18	\$4,820.82	\$4,820.82	\$0.00
3751	Viáticos en el país	\$41,000.00	-\$3,250.00	\$37,750.00	\$4,820.82	\$32,929.18	\$4,820.82	\$0.00	\$32,929.18	\$4,820.82	\$4,820.82	\$0.00
3800	SERVICIOS OFICIALES	\$213,000.00	-\$100,000.00	\$113,000.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$113,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$292,000.00	\$0.00	\$292,000.00	\$198,822.15	\$93,177.85	\$198,822.15	\$0.00	\$93,177.85	\$198,822.15	\$198,822.15	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$30,000.00	\$220,000.00	\$147,535.00	\$72,465.00	\$147,535.00	\$0.00	\$72,465.00	\$147,535.00	\$147,535.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$250,000.00	-\$30,000.00	\$220,000.00	\$147,535.00	\$72,465.00	\$147,535.00	\$0.00	\$72,465.00	\$147,535.00	\$147,535.00	\$0.00
3990	Otros servicios generales	\$42,000.00	\$30,000.00	\$72,000.00	\$51,287.15	\$20,712.85	\$51,287.15	\$0.00	\$20,712.85	\$51,287.15	\$51,287.15	\$0.00
3991	Otros servicios generales	\$42,000.00	\$30,000.00	\$72,000.00	\$51,287.15	\$20,712.85	\$51,287.15	\$0.00	\$20,712.85	\$51,287.15	\$51,287.15	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$120,000.00	\$0.00	\$120,000.00	\$8,900.00	\$111,100.00	\$8,900.00	\$0.00	\$111,100.00	\$8,900.00	\$8,900.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$8,900.00	\$71,100.00	\$8,900.00	\$0.00	\$71,100.00	\$8,900.00	\$8,900.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150 Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$8,900.00	\$31,100.00	\$8,900.00	\$0.00	\$31,100.00	\$8,900.00	\$8,900.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$8,900.00	\$31,100.00	\$8,900.00	\$0.00	\$31,100.00	\$8,900.00	\$8,900.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5910 Software	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5911 Software	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$500,000.00	-\$37,500.00	\$462,500.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	-\$37,500.00	\$462,500.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$500,000.00	-\$37,500.00	\$462,500.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$500,000.00	-\$37,500.00	\$462,500.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00
TESORERIA	\$5,348,520.00	-\$983,750.00	\$4,364,770.00	\$2,207,621.21	\$2,157,148.79	\$2,207,621.21	\$0.00	\$2,157,148.79	\$2,207,621.21	\$2,207,621.21	\$0.00
R28007 CONTRALORIA											
1000 SERVICIOS PERSONALES	\$237,000.00	-\$2,000.00	\$235,000.00	\$135,476.00	\$99,524.00	\$135,476.00	\$0.00	\$99,524.00	\$135,476.00	\$135,476.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$198,000.00	-\$2,000.00	\$196,000.00	\$134,962.00	\$61,038.00	\$134,962.00	\$0.00	\$61,038.00	\$134,962.00	\$134,962.00	\$0.00
1130 Sueldos base al personal permanente	\$198,000.00	-\$2,000.00	\$196,000.00	\$134,962.00	\$61,038.00	\$134,962.00	\$0.00	\$61,038.00	\$134,962.00	\$134,962.00	\$0.00
1131 Sueldos base al personal permanente	\$198,000.00	-\$2,000.00	\$196,000.00	\$134,962.00	\$61,038.00	\$134,962.00	\$0.00	\$61,038.00	\$134,962.00	\$134,962.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$39,000.00	\$0.00	\$39,000.00	\$514.00	\$38,486.00	\$514.00	\$0.00	\$38,486.00	\$514.00	\$514.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$28,000.00	\$0.00	\$28,000.00	\$514.00	\$27,486.00	\$514.00	\$0.00	\$27,486.00	\$514.00	\$514.00	\$0.00
1321 Primas de vacaciones	\$6,000.00	\$0.00	\$6,000.00	\$514.00	\$5,486.00	\$514.00	\$0.00	\$5,486.00	\$514.00	\$514.00	\$0.00
1323 Gratificacion Fin de Año (Aguinaldo)	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$45,300.00	\$1,700.00	\$47,000.00	\$23,380.96	\$23,619.04	\$23,380.96	\$0.00	\$23,619.04	\$23,380.96	\$23,380.96	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$12,000.00	\$2,000.00	\$14,000.00	\$12,917.76	\$1,082.24	\$12,917.76	\$0.00	\$1,082.24	\$12,917.76	\$12,917.76	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,160.00	\$840.00	\$1,160.00	\$0.00	\$840.00	\$1,160.00	\$1,160.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$1,160.00	\$840.00	\$1,160.00	\$0.00	\$840.00	\$1,160.00	\$1,160.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$2,000.00	\$12,000.00	\$11,757.76	\$242.24	\$11,757.76	\$0.00	\$242.24	\$11,757.76	\$11,757.76	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$2,000.00	\$12,000.00	\$11,757.76	\$242.24	\$11,757.76	\$0.00	\$242.24	\$11,757.76	\$11,757.76	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$1,000.00	\$1,000.00	\$313.20	\$686.80	\$313.20	\$0.00	\$686.80	\$313.20	\$313.20	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$1,000.00	\$1,000.00	\$313.20	\$686.80	\$313.20	\$0.00	\$686.80	\$313.20	\$313.20	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$1,000.00	\$1,000.00	\$313.20	\$686.80	\$313.20	\$0.00	\$686.80	\$313.20	\$313.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$8,350.00	\$21,650.00	\$8,350.00	\$0.00	\$21,650.00	\$8,350.00	\$8,350.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$8,350.00	\$21,650.00	\$8,350.00	\$0.00	\$21,650.00	\$8,350.00	\$8,350.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$8,350.00	\$21,650.00	\$8,350.00	\$0.00	\$21,650.00	\$8,350.00	\$8,350.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,000.00	\$2,000.00	\$1,800.00	\$200.00	\$1,800.00	\$0.00	\$200.00	\$1,800.00	\$1,800.00	\$0.00
3000	SERVICIOS GENERALES	\$37,000.00	\$4,300.00	\$41,300.00	\$6,865.04	\$34,434.96	\$6,865.04	\$0.00	\$34,434.96	\$6,865.04	\$6,865.04	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,300.00	\$4,300.00	\$4,000.00	\$300.00	\$4,000.00	\$0.00	\$300.00	\$4,000.00	\$4,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$4,300.00	\$4,300.00	\$4,000.00	\$300.00	\$4,000.00	\$0.00	\$300.00	\$4,000.00	\$4,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$4,300.00	\$4,300.00	\$4,000.00	\$300.00	\$4,000.00	\$0.00	\$300.00	\$4,000.00	\$4,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$18,000.00	\$0.00	\$18,000.00	\$1,665.04	\$16,334.96	\$1,665.04	\$0.00	\$16,334.96	\$1,665.04	\$1,665.04	\$0.00
3750	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$1,665.04	\$16,334.96	\$1,665.04	\$0.00	\$16,334.96	\$1,665.04	\$1,665.04	\$0.00
3751	Viáticos en el país	\$18,000.00	\$0.00	\$18,000.00	\$1,665.04	\$16,334.96	\$1,665.04	\$0.00	\$16,334.96	\$1,665.04	\$1,665.04	\$0.00
3800	SERVICIOS OFICIALES	\$12,000.00	\$0.00	\$12,000.00	\$1,200.00	\$10,800.00	\$1,200.00	\$0.00	\$10,800.00	\$1,200.00	\$1,200.00	\$0.00
3810	Gastos de ceremonial	\$12,000.00	\$0.00	\$12,000.00	\$1,200.00	\$10,800.00	\$1,200.00	\$0.00	\$10,800.00	\$1,200.00	\$1,200.00	\$0.00
3811	Gastos de ceremonial	\$12,000.00	\$0.00	\$12,000.00	\$1,200.00	\$10,800.00	\$1,200.00	\$0.00	\$10,800.00	\$1,200.00	\$1,200.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$16,800.00	\$13,200.00	\$16,800.00	\$0.00	\$13,200.00	\$16,800.00	\$16,800.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$16,800.00	\$13,200.00	\$16,800.00	\$0.00	\$13,200.00	\$16,800.00	\$16,800.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$16,800.00	\$3,200.00	\$16,800.00	\$0.00	\$3,200.00	\$16,800.00	\$16,800.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$16,800.00	\$3,200.00	\$16,800.00	\$0.00	\$3,200.00	\$16,800.00	\$16,800.00	\$0.00
CONTRALORIA		\$349,300.00	\$4,000.00	\$353,300.00	\$182,522.00	\$170,778.00	\$182,522.00	\$0.00	\$170,778.00	\$182,522.00	\$182,522.00	\$0.00
R28008 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$834,000.00	\$53,500.00	\$887,500.00	\$585,790.12	\$301,709.88	\$585,790.12	\$0.00	\$301,709.88	\$585,790.12	\$585,790.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,000.00	\$50,000.00	\$550,000.00	\$537,489.00	\$12,511.00	\$537,489.00	\$0.00	\$12,511.00	\$537,489.00	\$537,489.00	\$0.00
1130	Sueldos base al personal permanente	\$500,000.00	\$50,000.00	\$550,000.00	\$537,489.00	\$12,511.00	\$537,489.00	\$0.00	\$12,511.00	\$537,489.00	\$537,489.00	\$0.00
1131	Sueldos base al personal permanente	\$500,000.00	\$50,000.00	\$550,000.00	\$537,489.00	\$12,511.00	\$537,489.00	\$0.00	\$12,511.00	\$537,489.00	\$537,489.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$33,000.00	\$0.00	\$33,000.00	\$3,852.00	\$29,148.00	\$3,852.00	\$0.00	\$29,148.00	\$3,852.00	\$3,852.00	\$0.00
1220	Sueldos base al personal eventual	\$33,000.00	\$0.00	\$33,000.00	\$3,852.00	\$29,148.00	\$3,852.00	\$0.00	\$29,148.00	\$3,852.00	\$3,852.00	\$0.00
1221	Sueldos base al personal eventual	\$33,000.00	\$0.00	\$33,000.00	\$3,852.00	\$29,148.00	\$3,852.00	\$0.00	\$29,148.00	\$3,852.00	\$3,852.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$301,000.00	-\$33,000.00	\$268,000.00	\$10,685.00	\$257,315.00	\$10,685.00	\$0.00	\$257,315.00	\$10,685.00	\$10,685.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$290,000.00	-\$33,000.00	\$257,000.00	\$9,812.00	\$247,188.00	\$9,812.00	\$0.00	\$247,188.00	\$9,812.00	\$9,812.00	\$0.00
1321	Primas de vacaciones	\$220,000.00	-\$13,000.00	\$207,000.00	\$9,812.00	\$197,188.00	\$9,812.00	\$0.00	\$197,188.00	\$9,812.00	\$9,812.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$70,000.00	-\$20,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$11,000.00	\$0.00	\$11,000.00	\$873.00	\$10,127.00	\$873.00	\$0.00	\$10,127.00	\$873.00	\$873.00	\$0.00
1341	Compensaciones	\$11,000.00	\$0.00	\$11,000.00	\$873.00	\$10,127.00	\$873.00	\$0.00	\$10,127.00	\$873.00	\$873.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$36,500.00	\$36,500.00	\$33,764.12	\$2,735.88	\$33,764.12	\$0.00	\$2,735.88	\$33,764.12	\$33,764.12	\$0.00
1520	Indemnizaciones	\$0.00	\$36,500.00	\$36,500.00	\$33,764.12	\$2,735.88	\$33,764.12	\$0.00	\$2,735.88	\$33,764.12	\$33,764.12	\$0.00
1521	Indemnizaciones	\$0.00	\$36,500.00	\$36,500.00	\$33,764.12	\$2,735.88	\$33,764.12	\$0.00	\$2,735.88	\$33,764.12	\$33,764.12	\$0.00
2000	MATERIALES Y SUMINISTROS	\$276,500.00	-\$2,500.00	\$274,000.00	\$95,773.92	\$178,226.08	\$95,773.92	\$0.00	\$178,226.08	\$95,773.92	\$95,773.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$35,500.00	-\$5,500.00	\$30,000.00	\$6,639.43	\$23,360.57	\$6,639.43	\$0.00	\$23,360.57	\$6,639.43	\$6,639.43	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$18,000.00	\$0.00	\$18,000.00	\$4,344.95	\$13,655.05	\$4,344.95	\$0.00	\$13,655.05	\$4,344.95	\$4,344.95	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$18,000.00	\$0.00	\$18,000.00	\$4,344.95	\$13,655.05	\$4,344.95	\$0.00	\$13,655.05	\$4,344.95	\$4,344.95	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$5,500.00	\$9,500.00	\$2,294.48	\$7,205.52	\$2,294.48	\$0.00	\$7,205.52	\$2,294.48	\$2,294.48	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$5,500.00	\$9,500.00	\$2,294.48	\$7,205.52	\$2,294.48	\$0.00	\$7,205.52	\$2,294.48	\$2,294.48	\$0.00
2150	Material impreso e información digital	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$5,690.23	\$19,309.77	\$5,690.23	\$0.00	\$19,309.77	\$5,690.23	\$5,690.23	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$5,690.23	\$19,309.77	\$5,690.23	\$0.00	\$19,309.77	\$5,690.23	\$5,690.23	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$5,690.23	\$19,309.77	\$5,690.23	\$0.00	\$19,309.77	\$5,690.23	\$5,690.23	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$150,000.00	-\$50,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$50,000.00	\$110,000.00	\$81,349.27	\$28,650.73	\$81,349.27	\$0.00	\$28,650.73	\$81,349.27	\$81,349.27	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$50,000.00	\$110,000.00	\$81,349.27	\$28,650.73	\$81,349.27	\$0.00	\$28,650.73	\$81,349.27	\$81,349.27	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$50,000.00	\$110,000.00	\$81,349.27	\$28,650.73	\$81,349.27	\$0.00	\$28,650.73	\$81,349.27	\$81,349.27	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,000.00	\$3,000.00	\$2,094.99	\$905.01	\$2,094.99	\$0.00	\$905.01	\$2,094.99	\$2,094.99	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,000.00	\$3,000.00	\$2,094.99	\$905.01	\$2,094.99	\$0.00	\$905.01	\$2,094.99	\$2,094.99	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,000.00	\$3,000.00	\$2,094.99	\$905.01	\$2,094.99	\$0.00	\$905.01	\$2,094.99	\$2,094.99	\$0.00
3000	SERVICIOS GENERALES	\$308,000.00	\$5,000.00	\$313,000.00	\$39,378.97	\$273,621.03	\$39,378.97	\$0.00	\$273,621.03	\$39,378.97	\$39,378.97	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$8,000.00	\$10,000.00	\$18,000.00	\$9,280.00	\$8,720.00	\$9,280.00	\$0.00	\$8,720.00	\$9,280.00	\$9,280.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,000.00	\$10,000.00	\$9,280.00	\$720.00	\$9,280.00	\$0.00	\$720.00	\$9,280.00	\$9,280.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa												
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
3610 Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
3611 Difusión por radio, televisión y otros medios de mensajes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$75,000.00	\$0.00	\$75,000.00	\$20,499.47	\$54,500.53	\$20,499.47	\$0.00	\$54,500.53	\$20,499.47	\$20,499.47	\$0.00	
3750 Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$20,499.47	\$54,500.53	\$20,499.47	\$0.00	\$54,500.53	\$20,499.47	\$20,499.47	\$0.00	
3751 Viáticos en el país	\$75,000.00	\$0.00	\$75,000.00	\$20,499.47	\$54,500.53	\$20,499.47	\$0.00	\$54,500.53	\$20,499.47	\$20,499.47	\$0.00	
3800 SERVICIOS OFICIALES	\$50,000.00	\$0.00	\$50,000.00	\$9,599.50	\$40,400.50	\$9,599.50	\$0.00	\$40,400.50	\$9,599.50	\$9,599.50	\$0.00	
3810 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$9,599.50	\$40,400.50	\$9,599.50	\$0.00	\$40,400.50	\$9,599.50	\$9,599.50	\$0.00	
3811 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$9,599.50	\$40,400.50	\$9,599.50	\$0.00	\$40,400.50	\$9,599.50	\$9,599.50	\$0.00	
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$52,000.00	\$148,000.00	\$52,000.00	\$0.00	\$148,000.00	\$52,000.00	\$52,000.00	\$0.00	
4400 AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$52,000.00	\$148,000.00	\$52,000.00	\$0.00	\$148,000.00	\$52,000.00	\$52,000.00	\$0.00	
4420 Becas y otras ayudas para programas de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$52,000.00	\$148,000.00	\$52,000.00	\$0.00	\$148,000.00	\$52,000.00	\$52,000.00	\$0.00	
4421 Becas y otras ayudas para programas de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$52,000.00	\$148,000.00	\$52,000.00	\$0.00	\$148,000.00	\$52,000.00	\$52,000.00	\$0.00	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	
5110 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
5111 Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
5150 Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
5151 Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
5230 Cámaras fotográficas y de video	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
5231 Cámaras fotográficas y de video	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
5620 Maquinaria y equipo industrial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
5621 Maquinaria y equipo industrial	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
DESARROLLO SOCIAL	\$1,723,500.00	\$56,000.00	\$1,779,500.00	\$772,943.01	\$1,006,556.99	\$772,943.01	\$0.00	\$1,006,556.99	\$772,943.01	\$772,943.01	\$0.00	
R28009 ARCHIVO MUNICIPAL												
1000 SERVICIOS PERSONALES	\$65,500.00	\$1,000.00	\$66,500.00	\$56,159.00	\$10,341.00	\$56,159.00	\$0.00	\$10,341.00	\$56,159.00	\$56,159.00	\$0.00	
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,000.00	\$9,500.00	\$64,500.00	\$55,708.00	\$8,792.00	\$55,708.00	\$0.00	\$8,792.00	\$55,708.00	\$55,708.00	\$0.00	
1130 Sueldos base al personal permanente	\$55,000.00	\$9,500.00	\$64,500.00	\$55,708.00	\$8,792.00	\$55,708.00	\$0.00	\$8,792.00	\$55,708.00	\$55,708.00	\$0.00	



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldos base al personal permanente	\$55,000.00	\$9,500.00	\$64,500.00	\$55,708.00	\$8,792.00	\$55,708.00	\$0.00	\$8,792.00	\$55,708.00	\$55,708.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,500.00	-\$8,500.00	\$2,000.00	\$451.00	\$1,549.00	\$451.00	\$0.00	\$1,549.00	\$451.00	\$451.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$10,500.00	-\$9,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$500.00	\$500.00	\$451.00	\$49.00	\$451.00	\$0.00	\$49.00	\$451.00	\$451.00	\$0.00
1341	Compensaciones	\$0.00	\$500.00	\$500.00	\$451.00	\$49.00	\$451.00	\$0.00	\$49.00	\$451.00	\$451.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$800.00	\$4,500.00	\$5,300.00	\$3,004.99	\$2,295.01	\$3,004.99	\$0.00	\$2,295.01	\$3,004.99	\$3,004.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$800.00	\$500.00	\$1,300.00	\$504.99	\$795.01	\$504.99	\$0.00	\$795.01	\$504.99	\$504.99	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$800.00	\$0.00	\$800.00	\$156.99	\$643.01	\$156.99	\$0.00	\$643.01	\$156.99	\$156.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$800.00	\$0.00	\$800.00	\$156.99	\$643.01	\$156.99	\$0.00	\$643.01	\$156.99	\$156.99	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$500.00	\$500.00	\$348.00	\$152.00	\$348.00	\$0.00	\$152.00	\$348.00	\$348.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$500.00	\$500.00	\$348.00	\$152.00	\$348.00	\$0.00	\$152.00	\$348.00	\$348.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$2,500.00	\$1,500.00	\$2,500.00	\$0.00	\$1,500.00	\$2,500.00	\$2,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$2,500.00	\$1,500.00	\$2,500.00	\$0.00	\$1,500.00	\$2,500.00	\$2,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$2,500.00	\$1,500.00	\$2,500.00	\$0.00	\$1,500.00	\$2,500.00	\$2,500.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,000.00	\$7,000.00	\$2,921.00	\$4,079.00	\$2,921.00	\$0.00	\$4,079.00	\$2,921.00	\$2,921.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,000.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$2,320.00	\$680.00	\$2,320.00	\$0.00	\$680.00	\$2,320.00	\$2,320.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$4,000.00	\$4,000.00	\$601.00	\$3,399.00	\$601.00	\$0.00	\$3,399.00	\$601.00	\$601.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,000.00	\$4,000.00	\$601.00	\$3,399.00	\$601.00	\$0.00	\$3,399.00	\$601.00	\$601.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,000.00	\$4,000.00	\$601.00	\$3,399.00	\$601.00	\$0.00	\$3,399.00	\$601.00	\$601.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
ARCHIVO MUNICIPAL		\$86,300.00	\$12,500.00	\$98,800.00	\$62,084.99	\$36,715.01	\$62,084.99	\$0.00	\$36,715.01	\$62,084.99	\$62,084.99	\$0.00
R28010 CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$146,000.00	\$0.00	\$146,000.00	\$31,212.00	\$114,788.00	\$31,212.00	\$0.00	\$114,788.00	\$31,212.00	\$31,212.00	\$0.00



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

 Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$121,000.00	\$0.00	\$121,000.00	\$31,212.00	\$89,788.00	\$31,212.00	\$0.00	\$89,788.00	\$31,212.00	\$31,212.00	\$0.00
1130	Sueldos base al personal permanente	\$121,000.00	\$0.00	\$121,000.00	\$31,212.00	\$89,788.00	\$31,212.00	\$0.00	\$89,788.00	\$31,212.00	\$31,212.00	\$0.00
1131	Sueldos base al personal permanente	\$121,000.00	\$0.00	\$121,000.00	\$31,212.00	\$89,788.00	\$31,212.00	\$0.00	\$89,788.00	\$31,212.00	\$31,212.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$24,500.00	\$0.00	\$24,500.00	\$8,418.51	\$16,081.49	\$8,418.51	\$0.00	\$16,081.49	\$8,418.51	\$8,418.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$8,418.51	\$6,581.49	\$8,418.51	\$0.00	\$6,581.49	\$8,418.51	\$8,418.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$8,418.51	\$6,581.49	\$8,418.51	\$0.00	\$6,581.49	\$8,418.51	\$8,418.51	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,000.00	\$0.00	\$15,000.00	\$8,418.51	\$6,581.49	\$8,418.51	\$0.00	\$6,581.49	\$8,418.51	\$8,418.51	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$92,000.00	-\$8,000.00	\$84,000.00	\$601.61	\$83,398.39	\$601.61	\$0.00	\$83,398.39	\$601.61	\$601.61	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,000.00	-\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	-\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	-\$8,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$601.61	\$59,398.39	\$601.61	\$0.00	\$59,398.39	\$601.61	\$601.61	\$0.00
3810	Gastos de ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$601.61	\$29,398.39	\$601.61	\$0.00	\$29,398.39	\$601.61	\$601.61	\$0.00
3811	Gastos de ceremonial	\$30,000.00	\$0.00	\$30,000.00	\$601.61	\$29,398.39	\$601.61	\$0.00	\$29,398.39	\$601.61	\$601.61	\$0.00
3820	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CULTURA Y DEPORTES	\$262,500.00	-\$8,000.00	\$254,500.00	\$40,232.12	\$214,267.88	\$40,232.12	\$0.00	\$214,267.88	\$40,232.12	\$40,232.12	\$0.00
R28011 CATASTRO											
1000 SERVICIOS PERSONALES	\$196,000.00	\$4,000.00	\$200,000.00	\$64,218.00	\$135,782.00	\$64,218.00	\$0.00	\$135,782.00	\$64,218.00	\$64,218.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$165,000.00	\$0.00	\$165,000.00	\$59,436.00	\$105,564.00	\$59,436.00	\$0.00	\$105,564.00	\$59,436.00	\$59,436.00	\$0.00
1130 Sueldos base al personal permanente	\$165,000.00	\$0.00	\$165,000.00	\$59,436.00	\$105,564.00	\$59,436.00	\$0.00	\$105,564.00	\$59,436.00	\$59,436.00	\$0.00
1131 Sueldos base al personal permanente	\$165,000.00	\$0.00	\$165,000.00	\$59,436.00	\$105,564.00	\$59,436.00	\$0.00	\$105,564.00	\$59,436.00	\$59,436.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,000.00	\$0.00	\$31,000.00	\$1,200.00	\$29,800.00	\$1,200.00	\$0.00	\$29,800.00	\$1,200.00	\$1,200.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$31,000.00	\$0.00	\$31,000.00	\$1,200.00	\$29,800.00	\$1,200.00	\$0.00	\$29,800.00	\$1,200.00	\$1,200.00	\$0.00
1321 Primas de vacaciones	\$9,000.00	\$0.00	\$9,000.00	\$1,200.00	\$7,800.00	\$1,200.00	\$0.00	\$7,800.00	\$1,200.00	\$1,200.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$4,000.00	\$4,000.00	\$3,582.00	\$418.00	\$3,582.00	\$0.00	\$418.00	\$3,582.00	\$3,582.00	\$0.00
1520 Indemnizaciones	\$0.00	\$4,000.00	\$4,000.00	\$3,582.00	\$418.00	\$3,582.00	\$0.00	\$418.00	\$3,582.00	\$3,582.00	\$0.00
1521 Indemnizaciones	\$0.00	\$4,000.00	\$4,000.00	\$3,582.00	\$418.00	\$3,582.00	\$0.00	\$418.00	\$3,582.00	\$3,582.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$35,000.00	-\$2,500.00	\$32,500.00	\$9,174.00	\$23,326.00	\$9,174.00	\$0.00	\$23,326.00	\$9,174.00	\$9,174.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$25,000.00	-\$2,500.00	\$22,500.00	\$5,063.98	\$17,436.02	\$5,063.98	\$0.00	\$17,436.02	\$5,063.98	\$5,063.98	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$3,944.00	\$4,056.00	\$3,944.00	\$0.00	\$4,056.00	\$3,944.00	\$3,944.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$3,944.00	\$4,056.00	\$3,944.00	\$0.00	\$4,056.00	\$3,944.00	\$3,944.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$17,000.00	-\$2,500.00	\$14,500.00	\$1,119.98	\$13,380.02	\$1,119.98	\$0.00	\$13,380.02	\$1,119.98	\$1,119.98	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$17,000.00	-\$2,500.00	\$14,500.00	\$1,119.98	\$13,380.02	\$1,119.98	\$0.00	\$13,380.02	\$1,119.98	\$1,119.98	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,000.00	\$0.00	\$8,000.00	\$3,050.00	\$4,950.00	\$3,050.00	\$0.00	\$4,950.00	\$3,050.00	\$3,050.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$3,050.00	\$4,950.00	\$3,050.00	\$0.00	\$4,950.00	\$3,050.00	\$3,050.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$3,050.00	\$4,950.00	\$3,050.00	\$0.00	\$4,950.00	\$3,050.00	\$3,050.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$0.00	\$2,000.00	\$1,060.02	\$939.98	\$1,060.02	\$0.00	\$939.98	\$1,060.02	\$1,060.02	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$1,060.02	\$939.98	\$1,060.02	\$0.00	\$939.98	\$1,060.02	\$1,060.02	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$1,060.02	\$939.98	\$1,060.02	\$0.00	\$939.98	\$1,060.02	\$1,060.02	\$0.00
3000 SERVICIOS GENERALES	\$21,000.00	-\$3,000.00	\$18,000.00	\$3,712.00	\$14,288.00	\$3,712.00	\$0.00	\$14,288.00	\$3,712.00	\$3,712.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$4,000.00	\$4,000.00	\$3,712.00	\$288.00	\$3,712.00	\$0.00	\$288.00	\$3,712.00	\$3,712.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,000.00	\$4,000.00	\$3,712.00	\$288.00	\$3,712.00	\$0.00	\$288.00	\$3,712.00	\$3,712.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$4,000.00	\$4,000.00	\$3,712.00	\$288.00	\$3,712.00	\$0.00	\$288.00	\$3,712.00	\$3,712.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$10,000.00	-\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	-\$4,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,000.00	-\$3,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$8,000.00	-\$3,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,000.00	-\$3,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CATASTRO		\$307,000.00	-\$1,500.00	\$305,500.00	\$77,104.00	\$228,396.00	\$77,104.00	\$0.00	\$228,396.00	\$77,104.00	\$77,104.00	\$0.00
R28012 BIBLIOTECA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$65,500.00	-\$7,000.00	\$58,500.00	\$31,562.00	\$26,938.00	\$31,562.00	\$0.00	\$26,938.00	\$31,562.00	\$31,562.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$49,500.00	\$0.00	\$49,500.00	\$30,590.00	\$18,910.00	\$30,590.00	\$0.00	\$18,910.00	\$30,590.00	\$30,590.00	\$0.00
1130	Sueldos base al personal permanente	\$49,500.00	\$0.00	\$49,500.00	\$30,590.00	\$18,910.00	\$30,590.00	\$0.00	\$18,910.00	\$30,590.00	\$30,590.00	\$0.00
1131	Sueldos base al personal permanente	\$49,500.00	\$0.00	\$49,500.00	\$30,590.00	\$18,910.00	\$30,590.00	\$0.00	\$18,910.00	\$30,590.00	\$30,590.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,000.00	-\$7,000.00	\$9,000.00	\$972.00	\$8,028.00	\$972.00	\$0.00	\$8,028.00	\$972.00	\$972.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$16,000.00	-\$7,000.00	\$9,000.00	\$972.00	\$8,028.00	\$972.00	\$0.00	\$8,028.00	\$972.00	\$972.00	\$0.00
1321	Primas de vacaciones	\$9,000.00	\$0.00	\$9,000.00	\$972.00	\$8,028.00	\$972.00	\$0.00	\$8,028.00	\$972.00	\$972.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$16,000.00	\$200.00	\$16,200.00	\$6,935.00	\$9,265.00	\$6,935.00	\$0.00	\$9,265.00	\$6,935.00	\$6,935.00	\$0.00
3100	SERVICIOS BÁSICOS	\$4,000.00	\$0.00	\$4,000.00	\$521.00	\$3,479.00	\$521.00	\$0.00	\$3,479.00	\$521.00	\$521.00	\$0.00
3110	Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$521.00	\$3,479.00	\$521.00	\$0.00	\$3,479.00	\$521.00	\$521.00	\$0.00
3111	Energía eléctrica	\$4,000.00	\$0.00	\$4,000.00	\$521.00	\$3,479.00	\$521.00	\$0.00	\$3,479.00	\$521.00	\$521.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$6,250.00	\$5,750.00	\$6,250.00	\$0.00	\$5,750.00	\$6,250.00	\$6,250.00	\$0.00
3220	Arrendamiento de edificios	\$12,000.00	\$0.00	\$12,000.00	\$6,250.00	\$5,750.00	\$6,250.00	\$0.00	\$5,750.00	\$6,250.00	\$6,250.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221	Arrendamiento de edificios	\$12,000.00	\$0.00	\$12,000.00	\$6,250.00	\$5,750.00	\$6,250.00	\$0.00	\$5,750.00	\$6,250.00	\$6,250.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$200.00	\$200.00	\$164.00	\$36.00	\$164.00	\$0.00	\$36.00	\$164.00	\$164.00	\$0.00
3750	Viáticos en el país	\$0.00	\$200.00	\$200.00	\$164.00	\$36.00	\$164.00	\$0.00	\$36.00	\$164.00	\$164.00	\$0.00
3751	Viáticos en el país	\$0.00	\$200.00	\$200.00	\$164.00	\$36.00	\$164.00	\$0.00	\$36.00	\$164.00	\$164.00	\$0.00
BIBLIOTECA MUNICIPAL		\$81,500.00	-\$6,800.00	\$74,700.00	\$38,497.00	\$36,203.00	\$38,497.00	\$0.00	\$36,203.00	\$38,497.00	\$38,497.00	\$0.00
R28013 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$200,000.00	\$0.00	\$200,000.00	\$89,569.00	\$110,431.00	\$89,569.00	\$0.00	\$110,431.00	\$89,569.00	\$89,569.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$150,000.00	\$0.00	\$150,000.00	\$86,326.00	\$63,674.00	\$86,326.00	\$0.00	\$63,674.00	\$86,326.00	\$86,326.00	\$0.00
1130	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$86,326.00	\$63,674.00	\$86,326.00	\$0.00	\$63,674.00	\$86,326.00	\$86,326.00	\$0.00
1131	Sueldos base al personal permanente	\$150,000.00	\$0.00	\$150,000.00	\$86,326.00	\$63,674.00	\$86,326.00	\$0.00	\$63,674.00	\$86,326.00	\$86,326.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$6,000.00	\$0.00	\$6,000.00	\$2,616.00	\$3,384.00	\$2,616.00	\$0.00	\$3,384.00	\$2,616.00	\$2,616.00	\$0.00
1220	Sueldos base al personal eventual	\$6,000.00	\$0.00	\$6,000.00	\$2,616.00	\$3,384.00	\$2,616.00	\$0.00	\$3,384.00	\$2,616.00	\$2,616.00	\$0.00
1221	Sueldos base al personal eventual	\$6,000.00	\$0.00	\$6,000.00	\$2,616.00	\$3,384.00	\$2,616.00	\$0.00	\$3,384.00	\$2,616.00	\$2,616.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$44,000.00	\$0.00	\$44,000.00	\$627.00	\$43,373.00	\$627.00	\$0.00	\$43,373.00	\$627.00	\$627.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$44,000.00	\$0.00	\$44,000.00	\$627.00	\$43,373.00	\$627.00	\$0.00	\$43,373.00	\$627.00	\$627.00	\$0.00
1321	Primas de vacaciones	\$11,000.00	\$0.00	\$11,000.00	\$627.00	\$10,373.00	\$627.00	\$0.00	\$10,373.00	\$627.00	\$627.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$43,000.00	\$2,000.00	\$45,000.00	\$18,290.00	\$26,710.00	\$18,290.00	\$0.00	\$26,710.00	\$18,290.00	\$18,290.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$43,000.00	\$0.00	\$43,000.00	\$18,290.00	\$24,710.00	\$18,290.00	\$0.00	\$24,710.00	\$18,290.00	\$18,290.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$1,540.00	\$1,460.00	\$1,540.00	\$0.00	\$1,460.00	\$1,540.00	\$1,540.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$1,540.00	\$1,460.00	\$1,540.00	\$0.00	\$1,460.00	\$1,540.00	\$1,540.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$750.00	\$4,250.00	\$750.00	\$0.00	\$4,250.00	\$750.00	\$750.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$750.00	\$4,250.00	\$750.00	\$0.00	\$4,250.00	\$750.00	\$750.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$16,000.00	\$19,000.00	\$16,000.00	\$0.00	\$19,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$16,000.00	\$19,000.00	\$16,000.00	\$0.00	\$19,000.00	\$16,000.00	\$16,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$13,000.00	\$1,000.00	\$14,000.00	\$6,000.00	\$8,000.00	\$6,000.00	\$0.00	\$8,000.00	\$6,000.00	\$6,000.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$13,000.00	\$1,000.00	\$14,000.00	\$6,000.00	\$8,000.00	\$6,000.00	\$0.00	\$8,000.00	\$6,000.00	\$6,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3750	Viáticos en el país	\$13,000.00	\$1,000.00	\$14,000.00	\$6,000.00	\$8,000.00	\$6,000.00	\$0.00	\$8,000.00	\$6,000.00	\$6,000.00	\$0.00
3751	Viáticos en el país	\$13,000.00	\$1,000.00	\$14,000.00	\$6,000.00	\$8,000.00	\$6,000.00	\$0.00	\$8,000.00	\$6,000.00	\$6,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL		\$266,000.00	\$3,000.00	\$269,000.00	\$113,859.00	\$155,141.00	\$113,859.00	\$0.00	\$155,141.00	\$113,859.00	\$113,859.00	\$0.00
R28014 DESARROLLO RURAL												
1000	SERVICIOS PERSONALES	\$213,000.00	\$0.00	\$213,000.00	\$122,320.00	\$90,680.00	\$122,320.00	\$0.00	\$90,680.00	\$122,320.00	\$122,320.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$170,000.00	\$0.00	\$170,000.00	\$122,320.00	\$47,680.00	\$122,320.00	\$0.00	\$47,680.00	\$122,320.00	\$122,320.00	\$0.00
1130	Sueldos base al personal permanente	\$170,000.00	\$0.00	\$170,000.00	\$122,320.00	\$47,680.00	\$122,320.00	\$0.00	\$47,680.00	\$122,320.00	\$122,320.00	\$0.00
1131	Sueldos base al personal permanente	\$170,000.00	\$0.00	\$170,000.00	\$122,320.00	\$47,680.00	\$122,320.00	\$0.00	\$47,680.00	\$122,320.00	\$122,320.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$354,000.00	-\$85,500.00	\$268,500.00	\$27,865.12	\$240,634.88	\$27,865.12	\$0.00	\$240,634.88	\$27,865.12	\$27,865.12	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	\$5,500.00	\$9,500.00	\$5,000.00	\$4,500.00	\$5,000.00	\$0.00	\$4,500.00	\$5,000.00	\$5,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$5,000.00	\$500.00	\$5,000.00	\$0.00	\$500.00	\$5,000.00	\$5,000.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,500.00	\$5,500.00	\$5,000.00	\$500.00	\$5,000.00	\$0.00	\$500.00	\$5,000.00	\$5,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$12,000.00	-\$3,000.00	\$9,000.00	\$1,284.12	\$7,715.88	\$1,284.12	\$0.00	\$7,715.88	\$1,284.12	\$1,284.12	\$0.00
2210	Productos alimenticios para personas	\$12,000.00	-\$3,000.00	\$9,000.00	\$1,284.12	\$7,715.88	\$1,284.12	\$0.00	\$7,715.88	\$1,284.12	\$1,284.12	\$0.00
2211	Productos alimenticios para personas	\$12,000.00	-\$3,000.00	\$9,000.00	\$1,284.12	\$7,715.88	\$1,284.12	\$0.00	\$7,715.88	\$1,284.12	\$1,284.12	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$300,000.00	-\$87,000.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$300,000.00	-\$87,000.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$300,000.00	-\$87,000.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$2,000.00	\$2,000.00	\$1,740.00	\$260.00	\$1,740.00	\$0.00	\$260.00	\$1,740.00	\$1,740.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$1,740.00	\$260.00	\$1,740.00	\$0.00	\$260.00	\$1,740.00	\$1,740.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541	Materiales, accesorios y suministros médicos	\$0.00	\$2,000.00	\$2,000.00	\$1,740.00	\$260.00	\$1,740.00	\$0.00	\$260.00	\$1,740.00	\$1,740.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	\$0.00	\$35,000.00	\$19,841.00	\$15,159.00	\$19,841.00	\$0.00	\$15,159.00	\$19,841.00	\$19,841.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$19,841.00	\$15,159.00	\$19,841.00	\$0.00	\$15,159.00	\$19,841.00	\$19,841.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$19,841.00	\$15,159.00	\$19,841.00	\$0.00	\$15,159.00	\$19,841.00	\$19,841.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$5,000.00	\$10,000.00	\$5,834.46	\$4,165.54	\$5,834.46	\$0.00	\$4,165.54	\$5,834.46	\$5,834.46	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$3,643.01	\$1,356.99	\$3,643.01	\$0.00	\$1,356.99	\$3,643.01	\$3,643.01	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$3,643.01	\$1,356.99	\$3,643.01	\$0.00	\$1,356.99	\$3,643.01	\$3,643.01	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$3,643.01	\$1,356.99	\$3,643.01	\$0.00	\$1,356.99	\$3,643.01	\$3,643.01	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$5,000.00	\$5,000.00	\$2,191.45	\$2,808.55	\$2,191.45	\$0.00	\$2,808.55	\$2,191.45	\$2,191.45	\$0.00
3810	Gastos de ceremonial	\$0.00	\$5,000.00	\$5,000.00	\$2,191.45	\$2,808.55	\$2,191.45	\$0.00	\$2,808.55	\$2,191.45	\$2,191.45	\$0.00
3811	Gastos de ceremonial	\$0.00	\$5,000.00	\$5,000.00	\$2,191.45	\$2,808.55	\$2,191.45	\$0.00	\$2,808.55	\$2,191.45	\$2,191.45	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$25,000.00	\$17,000.00	\$42,000.00	\$32,707.03	\$9,292.97	\$32,707.03	\$0.00	\$9,292.97	\$32,707.03	\$32,707.03	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SI	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4110	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4111	Asignaciones presupuestarias al Poder Ejecutivo	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$42,000.00	\$42,000.00	\$32,707.03	\$9,292.97	\$32,707.03	\$0.00	\$9,292.97	\$32,707.03	\$32,707.03	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$42,000.00	\$42,000.00	\$32,707.03	\$9,292.97	\$32,707.03	\$0.00	\$9,292.97	\$32,707.03	\$32,707.03	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$42,000.00	\$42,000.00	\$32,707.03	\$9,292.97	\$32,707.03	\$0.00	\$9,292.97	\$32,707.03	\$32,707.03	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$45,000.00	-\$15,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$45,000.00	-\$15,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO RURAL		\$642,000.00	-\$78,500.00	\$563,500.00	\$188,726.61	\$374,773.39	\$188,726.61	\$0.00	\$374,773.39	\$188,726.61	\$188,726.61	\$0.00
R28015 DIF												
1000	SERVICIOS PERSONALES	\$453,000.00	\$37,000.00	\$490,000.00	\$383,893.00	\$106,107.00	\$383,893.00	\$0.00	\$106,107.00	\$383,893.00	\$383,893.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$350,000.00	\$0.00	\$350,000.00	\$282,290.00	\$67,710.00	\$282,290.00	\$0.00	\$67,710.00	\$282,290.00	\$282,290.00	\$0.00
1130	Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$282,290.00	\$67,710.00	\$282,290.00	\$0.00	\$67,710.00	\$282,290.00	\$282,290.00	\$0.00
1131	Sueldos base al personal permanente	\$350,000.00	\$0.00	\$350,000.00	\$282,290.00	\$67,710.00	\$282,290.00	\$0.00	\$67,710.00	\$282,290.00	\$282,290.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$28,000.00	\$21,000.00	\$49,000.00	\$48,297.00	\$703.00	\$48,297.00	\$0.00	\$703.00	\$48,297.00	\$48,297.00	\$0.00
1220	Sueldos base al personal eventual	\$28,000.00	\$21,000.00	\$49,000.00	\$48,297.00	\$703.00	\$48,297.00	\$0.00	\$703.00	\$48,297.00	\$48,297.00	\$0.00
1221	Sueldos base al personal eventual	\$28,000.00	\$21,000.00	\$49,000.00	\$48,297.00	\$703.00	\$48,297.00	\$0.00	\$703.00	\$48,297.00	\$48,297.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$75,000.00	-\$27,000.00	\$48,000.00	\$10,534.00	\$37,466.00	\$10,534.00	\$0.00	\$37,466.00	\$10,534.00	\$10,534.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$59,000.00	-\$25,000.00	\$34,000.00	\$972.00	\$33,028.00	\$972.00	\$0.00	\$33,028.00	\$972.00	\$972.00	\$0.00
1321	Primas de vacaciones	\$9,000.00	\$0.00	\$9,000.00	\$972.00	\$8,028.00	\$972.00	\$0.00	\$8,028.00	\$972.00	\$972.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$16,000.00	-\$2,000.00	\$14,000.00	\$9,562.00	\$4,438.00	\$9,562.00	\$0.00	\$4,438.00	\$9,562.00	\$9,562.00	\$0.00
1341	Compensaciones	\$16,000.00	-\$2,000.00	\$14,000.00	\$9,562.00	\$4,438.00	\$9,562.00	\$0.00	\$4,438.00	\$9,562.00	\$9,562.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$43,000.00	\$43,000.00	\$42,772.00	\$228.00	\$42,772.00	\$0.00	\$228.00	\$42,772.00	\$42,772.00	\$0.00
1520	Indemnizaciones	\$0.00	\$43,000.00	\$43,000.00	\$42,772.00	\$228.00	\$42,772.00	\$0.00	\$228.00	\$42,772.00	\$42,772.00	\$0.00
1521	Indemnizaciones	\$0.00	\$43,000.00	\$43,000.00	\$42,772.00	\$228.00	\$42,772.00	\$0.00	\$228.00	\$42,772.00	\$42,772.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$337,000.00	\$58,700.00	\$395,700.00	\$363,711.89	\$31,988.11	\$363,711.89	\$0.00	\$31,988.11	\$363,711.89	\$363,711.89	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$14,000.00	\$12,315.00	\$26,315.00	\$20,251.36	\$6,063.64	\$20,251.36	\$0.00	\$6,063.64	\$20,251.36	\$20,251.36	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$8,315.00	\$15,315.00	\$12,014.14	\$3,300.86	\$12,014.14	\$0.00	\$3,300.86	\$12,014.14	\$12,014.14	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$7,000.00	\$8,315.00	\$15,315.00	\$12,014.14	\$3,300.86	\$12,014.14	\$0.00	\$3,300.86	\$12,014.14	\$12,014.14	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$4,000.00	\$8,000.00	\$6,380.00	\$1,620.00	\$6,380.00	\$0.00	\$1,620.00	\$6,380.00	\$6,380.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$4,000.00	\$8,000.00	\$6,380.00	\$1,620.00	\$6,380.00	\$0.00	\$1,620.00	\$6,380.00	\$6,380.00	\$0.00
2160	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$1,857.22	\$1,142.78	\$1,857.22	\$0.00	\$1,142.78	\$1,857.22	\$1,857.22	\$0.00
2161	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$1,857.22	\$1,142.78	\$1,857.22	\$0.00	\$1,142.78	\$1,857.22	\$1,857.22	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	-\$11,000.00	\$14,000.00	\$2,765.96	\$11,234.04	\$2,765.96	\$0.00	\$11,234.04	\$2,765.96	\$2,765.96	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	-\$11,000.00	\$14,000.00	\$2,765.96	\$11,234.04	\$2,765.96	\$0.00	\$11,234.04	\$2,765.96	\$2,765.96	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	-\$11,000.00	\$14,000.00	\$2,765.96	\$11,234.04	\$2,765.96	\$0.00	\$11,234.04	\$2,765.96	\$2,765.96	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$6,000.00	\$6,000.00	\$4,910.53	\$1,089.47	\$4,910.53	\$0.00	\$1,089.47	\$4,910.53	\$4,910.53	\$0.00
2480	Materiales complementarios	\$0.00	\$1,000.00	\$1,000.00	\$766.08	\$233.92	\$766.08	\$0.00	\$233.92	\$766.08	\$766.08	\$0.00
2481	Materiales complementarios	\$0.00	\$1,000.00	\$1,000.00	\$766.08	\$233.92	\$766.08	\$0.00	\$233.92	\$766.08	\$766.08	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$4,144.45	\$855.55	\$4,144.45	\$0.00	\$855.55	\$4,144.45	\$4,144.45	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,000.00	\$5,000.00	\$4,144.45	\$855.55	\$4,144.45	\$0.00	\$855.55	\$4,144.45	\$4,144.45	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$1,100.00	\$1,100.00	\$1,003.98	\$96.02	\$1,003.98	\$0.00	\$96.02	\$1,003.98	\$1,003.98	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,100.00	\$1,100.00	\$1,003.98	\$96.02	\$1,003.98	\$0.00	\$96.02	\$1,003.98	\$1,003.98	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,100.00	\$1,100.00	\$1,003.98	\$96.02	\$1,003.98	\$0.00	\$96.02	\$1,003.98	\$1,003.98	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	\$30,000.00	\$280,000.00	\$274,477.91	\$5,522.09	\$274,477.91	\$0.00	\$5,522.09	\$274,477.91	\$274,477.91	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	\$30,000.00	\$280,000.00	\$274,477.91	\$5,522.09	\$274,477.91	\$0.00	\$5,522.09	\$274,477.91	\$274,477.91	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	\$30,000.00	\$280,000.00	\$274,477.91	\$5,522.09	\$274,477.91	\$0.00	\$5,522.09	\$274,477.91	\$274,477.91	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$8,000.00	-\$3,315.00	\$4,685.00	\$4,659.78	\$25.22	\$4,659.78	\$0.00	\$25.22	\$4,659.78	\$4,659.78	\$0.00
2710	Vestuario y uniformes	\$8,000.00	-\$3,615.00	\$4,385.00	\$4,384.80	\$0.20	\$4,384.80	\$0.00	\$0.20	\$4,384.80	\$4,384.80	\$0.00
2711	Vestuario y uniformes	\$8,000.00	-\$3,615.00	\$4,385.00	\$4,384.80	\$0.20	\$4,384.80	\$0.00	\$0.20	\$4,384.80	\$4,384.80	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$300.00	\$300.00	\$274.98	\$25.02	\$274.98	\$0.00	\$25.02	\$274.98	\$274.98	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$300.00	\$300.00	\$274.98	\$25.02	\$274.98	\$0.00	\$25.02	\$274.98	\$274.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$40,000.00	\$23,600.00	\$63,600.00	\$55,642.37	\$7,957.63	\$55,642.37	\$0.00	\$7,957.63	\$55,642.37	\$55,642.37	\$0.00
2910	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$1,559.50	\$1,440.50	\$1,559.50	\$0.00	\$1,440.50	\$1,559.50	\$1,559.50	\$0.00
2911	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$1,559.50	\$1,440.50	\$1,559.50	\$0.00	\$1,440.50	\$1,559.50	\$1,559.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$600.00	\$600.00	\$549.00	\$51.00	\$549.00	\$0.00	\$51.00	\$549.00	\$549.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$600.00	\$600.00	\$549.00	\$51.00	\$549.00	\$0.00	\$51.00	\$549.00	\$549.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$20,000.00	\$60,000.00	\$53,533.87	\$6,466.13	\$53,533.87	\$0.00	\$6,466.13	\$53,533.87	\$53,533.87	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$20,000.00	\$60,000.00	\$53,533.87	\$6,466.13	\$53,533.87	\$0.00	\$6,466.13	\$53,533.87	\$53,533.87	\$0.00
3000	SERVICIOS GENERALES	\$261,500.00	-\$7,500.00	\$254,000.00	\$146,292.22	\$107,707.78	\$146,292.22	\$0.00	\$107,707.78	\$146,292.22	\$146,292.22	\$0.00
3100	SERVICIOS BÁSICOS	\$21,500.00	-\$3,500.00	\$18,000.00	\$10,169.60	\$7,830.40	\$10,169.60	\$0.00	\$7,830.40	\$10,169.60	\$10,169.60	\$0.00
3110	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$556.00	\$944.00	\$556.00	\$0.00	\$944.00	\$556.00	\$556.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500.00	\$1,500.00	\$556.00	\$944.00	\$556.00	\$0.00	\$944.00	\$556.00	\$556.00	\$0.00
3120	Gas	\$0.00	\$1,500.00	\$1,500.00	\$896.60	\$603.40	\$896.60	\$0.00	\$603.40	\$896.60	\$896.60	\$0.00
3121	Gas	\$0.00	\$1,500.00	\$1,500.00	\$896.60	\$603.40	\$896.60	\$0.00	\$603.40	\$896.60	\$896.60	\$0.00
3140	Telefonía tradicional	\$20,000.00	-\$5,000.00	\$15,000.00	\$8,717.00	\$6,283.00	\$8,717.00	\$0.00	\$6,283.00	\$8,717.00	\$8,717.00	\$0.00
3141	Telefonía tradicional	\$20,000.00	-\$5,000.00	\$15,000.00	\$8,717.00	\$6,283.00	\$8,717.00	\$0.00	\$6,283.00	\$8,717.00	\$8,717.00	\$0.00
3150	Telefonía celular	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$25,000.00	-\$10,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,000.00	\$31,000.00	\$46,000.00	\$39,716.16	\$6,283.84	\$39,716.16	\$0.00	\$6,283.84	\$39,716.16	\$39,716.16	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$31,000.00	\$46,000.00	\$39,716.16	\$6,283.84	\$39,716.16	\$0.00	\$6,283.84	\$39,716.16	\$39,716.16	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$31,000.00	\$46,000.00	\$39,716.16	\$6,283.84	\$39,716.16	\$0.00	\$6,283.84	\$39,716.16	\$39,716.16	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$45,000.00	\$0.00	\$45,000.00	\$21,449.56	\$23,550.44	\$21,449.56	\$0.00	\$23,550.44	\$21,449.56	\$21,449.56	\$0.00
3750 Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$21,449.56	\$23,550.44	\$21,449.56	\$0.00	\$23,550.44	\$21,449.56	\$21,449.56	\$0.00
3751 Viáticos en el país	\$45,000.00	\$0.00	\$45,000.00	\$21,449.56	\$23,550.44	\$21,449.56	\$0.00	\$23,550.44	\$21,449.56	\$21,449.56	\$0.00
3800 SERVICIOS OFICIALES	\$155,000.00	-\$25,000.00	\$130,000.00	\$74,956.90	\$55,043.10	\$74,956.90	\$0.00	\$55,043.10	\$74,956.90	\$74,956.90	\$0.00
3810 Gastos de ceremonial	\$150,000.00	-\$20,000.00	\$130,000.00	\$74,956.90	\$55,043.10	\$74,956.90	\$0.00	\$55,043.10	\$74,956.90	\$74,956.90	\$0.00
3811 Gastos de ceremonial	\$150,000.00	-\$20,000.00	\$130,000.00	\$74,956.90	\$55,043.10	\$74,956.90	\$0.00	\$55,043.10	\$74,956.90	\$74,956.90	\$0.00
3820 Gastos de orden social y cultural	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$250,000.00	\$0.00	\$250,000.00	\$117,418.04	\$132,581.96	\$117,418.04	\$0.00	\$132,581.96	\$117,418.04	\$117,418.04	\$0.00
4400 AYUDAS SOCIALES	\$250,000.00	\$0.00	\$250,000.00	\$117,418.04	\$132,581.96	\$117,418.04	\$0.00	\$132,581.96	\$117,418.04	\$117,418.04	\$0.00
4410 Ayudas sociales a personas	\$250,000.00	\$0.00	\$250,000.00	\$117,418.04	\$132,581.96	\$117,418.04	\$0.00	\$132,581.96	\$117,418.04	\$117,418.04	\$0.00
4411 Ayudas sociales a personas	\$250,000.00	\$0.00	\$250,000.00	\$117,418.04	\$132,581.96	\$117,418.04	\$0.00	\$132,581.96	\$117,418.04	\$117,418.04	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$14,948.99	\$5,051.01	\$14,948.99	\$0.00	\$5,051.01	\$14,948.99	\$14,948.99	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$14,948.99	\$5,051.01	\$14,948.99	\$0.00	\$5,051.01	\$14,948.99	\$14,948.99	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$5,000.00	\$5,000.00	\$1,949.00	\$3,051.00	\$1,949.00	\$0.00	\$3,051.00	\$1,949.00	\$1,949.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$5,000.00	\$5,000.00	\$1,949.00	\$3,051.00	\$1,949.00	\$0.00	\$3,051.00	\$1,949.00	\$1,949.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$5,000.00	\$15,000.00	\$12,999.99	\$2,000.01	\$12,999.99	\$0.00	\$2,000.01	\$12,999.99	\$12,999.99	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$5,000.00	\$15,000.00	\$12,999.99	\$2,000.01	\$12,999.99	\$0.00	\$2,000.01	\$12,999.99	\$12,999.99	\$0.00
DIF	\$1,321,500.00	\$88,200.00	\$1,409,700.00	\$1,026,264.14	\$383,435.86	\$1,026,264.14	\$0.00	\$383,435.86	\$1,026,264.14	\$1,026,264.14	\$0.00
R28016 OBRAS PUBLICAS											
1000 SERVICIOS PERSONALES	\$827,000.00	\$443,700.00	\$1,270,700.00	\$1,139,859.30	\$130,840.70	\$1,139,859.30	\$0.00	\$130,840.70	\$1,139,859.30	\$1,139,859.30	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$600,000.00	\$415,000.00	\$1,015,000.00	\$942,839.00	\$72,161.00	\$942,839.00	\$0.00	\$72,161.00	\$942,839.00	\$942,839.00	\$0.00
1130 Sueldos base al personal permanente	\$600,000.00	\$415,000.00	\$1,015,000.00	\$942,839.00	\$72,161.00	\$942,839.00	\$0.00	\$72,161.00	\$942,839.00	\$942,839.00	\$0.00
1131 Sueldos base al personal permanente	\$600,000.00	\$415,000.00	\$1,015,000.00	\$942,839.00	\$72,161.00	\$942,839.00	\$0.00	\$72,161.00	\$942,839.00	\$942,839.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$70,000.00	\$0.00	\$70,000.00	\$60,711.00	\$9,289.00	\$60,711.00	\$0.00	\$9,289.00	\$60,711.00	\$60,711.00	\$0.00
1220 Sueldos base al personal eventual	\$70,000.00	\$0.00	\$70,000.00	\$60,711.00	\$9,289.00	\$60,711.00	\$0.00	\$9,289.00	\$60,711.00	\$60,711.00	\$0.00
1221 Sueldos base al personal eventual	\$70,000.00	\$0.00	\$70,000.00	\$60,711.00	\$9,289.00	\$60,711.00	\$0.00	\$9,289.00	\$60,711.00	\$60,711.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$157,000.00	-\$85,000.00	\$72,000.00	\$29,278.00	\$42,722.00	\$29,278.00	\$0.00	\$42,722.00	\$29,278.00	\$29,278.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$113,000.00	-\$85,000.00	\$28,000.00	\$11,447.00	\$16,553.00	\$11,447.00	\$0.00	\$16,553.00	\$11,447.00	\$11,447.00	\$0.00
1321	Primas de vacaciones	\$33,000.00	-\$10,000.00	\$23,000.00	\$11,447.00	\$11,553.00	\$11,447.00	\$0.00	\$11,553.00	\$11,447.00	\$11,447.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$80,000.00	-\$75,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$44,000.00	\$0.00	\$44,000.00	\$17,831.00	\$26,169.00	\$17,831.00	\$0.00	\$26,169.00	\$17,831.00	\$17,831.00	\$0.00
1341	Compensaciones	\$44,000.00	\$0.00	\$44,000.00	\$17,831.00	\$26,169.00	\$17,831.00	\$0.00	\$26,169.00	\$17,831.00	\$17,831.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$113,700.00	\$113,700.00	\$107,031.30	\$6,668.70	\$107,031.30	\$0.00	\$6,668.70	\$107,031.30	\$107,031.30	\$0.00
1520	Indemnizaciones	\$0.00	\$113,700.00	\$113,700.00	\$107,031.30	\$6,668.70	\$107,031.30	\$0.00	\$6,668.70	\$107,031.30	\$107,031.30	\$0.00
1521	Indemnizaciones	\$0.00	\$113,700.00	\$113,700.00	\$107,031.30	\$6,668.70	\$107,031.30	\$0.00	\$6,668.70	\$107,031.30	\$107,031.30	\$0.00
2000	MATERIALES Y SUMINISTROS	\$855,253.60	\$61,800.00	\$917,053.60	\$749,743.05	\$167,310.55	\$749,743.05	\$0.00	\$167,310.55	\$749,743.05	\$749,743.05	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$50,000.00	\$67,000.00	\$117,000.00	\$110,268.02	\$6,731.98	\$110,268.02	\$0.00	\$6,731.98	\$110,268.02	\$110,268.02	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,774.81	\$2,225.19	\$2,774.81	\$0.00	\$2,225.19	\$2,774.81	\$2,774.81	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$2,774.81	\$2,225.19	\$2,774.81	\$0.00	\$2,225.19	\$2,774.81	\$2,774.81	\$0.00
2160	Material de limpieza	\$45,000.00	\$67,000.00	\$112,000.00	\$107,493.21	\$4,506.79	\$107,493.21	\$0.00	\$4,506.79	\$107,493.21	\$107,493.21	\$0.00
2161	Material de limpieza	\$45,000.00	\$67,000.00	\$112,000.00	\$107,493.21	\$4,506.79	\$107,493.21	\$0.00	\$4,506.79	\$107,493.21	\$107,493.21	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	-\$8,000.00	\$2,000.00	\$446.00	\$1,554.00	\$446.00	\$0.00	\$1,554.00	\$446.00	\$446.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	-\$8,000.00	\$2,000.00	\$446.00	\$1,554.00	\$446.00	\$0.00	\$1,554.00	\$446.00	\$446.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$8,000.00	\$2,000.00	\$446.00	\$1,554.00	\$446.00	\$0.00	\$1,554.00	\$446.00	\$446.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$389,253.60	-\$25,500.00	\$363,753.60	\$263,959.76	\$99,793.84	\$263,959.76	\$0.00	\$99,793.84	\$263,959.76	\$263,959.76	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$19,930.73	\$20,069.27	\$19,930.73	\$0.00	\$20,069.27	\$19,930.73	\$19,930.73	\$0.00
2421	Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$19,930.73	\$20,069.27	\$19,930.73	\$0.00	\$20,069.27	\$19,930.73	\$19,930.73	\$0.00
2430	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$92.80	\$4,907.20	\$92.80	\$0.00	\$4,907.20	\$92.80	\$92.80	\$0.00
2431	Cal, yeso y productos de yeso	\$5,000.00	\$0.00	\$5,000.00	\$92.80	\$4,907.20	\$92.80	\$0.00	\$4,907.20	\$92.80	\$92.80	\$0.00
2440	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$6,310.00	\$5,690.00	\$6,310.00	\$0.00	\$5,690.00	\$6,310.00	\$6,310.00	\$0.00
2441	Madera y productos de madera	\$12,000.00	\$0.00	\$12,000.00	\$6,310.00	\$5,690.00	\$6,310.00	\$0.00	\$5,690.00	\$6,310.00	\$6,310.00	\$0.00
2460	Material eléctrico y electrónico	\$167,253.60	\$45,000.00	\$212,253.60	\$202,888.86	\$9,364.74	\$202,888.86	\$0.00	\$9,364.74	\$202,888.86	\$202,888.86	\$0.00
2461	Material eléctrico y electrónico	\$167,253.60	\$45,000.00	\$212,253.60	\$202,888.86	\$9,364.74	\$202,888.86	\$0.00	\$9,364.74	\$202,888.86	\$202,888.86	\$0.00
2470	Artículos metálicos para la construcción	\$25,000.00	\$0.00	\$25,000.00	\$6,385.81	\$18,614.19	\$6,385.81	\$0.00	\$18,614.19	\$6,385.81	\$6,385.81	\$0.00
2471	Artículos metálicos para la construcción	\$25,000.00	\$0.00	\$25,000.00	\$6,385.81	\$18,614.19	\$6,385.81	\$0.00	\$18,614.19	\$6,385.81	\$6,385.81	\$0.00



Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2480	Materiales complementarios	\$0.00	\$500.00	\$500.00	\$348.00	\$152.00	\$348.00	\$0.00	\$152.00	\$348.00	\$348.00	\$0.00
2481	Materiales complementarios	\$0.00	\$500.00	\$500.00	\$348.00	\$152.00	\$348.00	\$0.00	\$152.00	\$348.00	\$348.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$90,000.00	-\$56,000.00	\$34,000.00	\$28,003.56	\$5,996.44	\$28,003.56	\$0.00	\$5,996.44	\$28,003.56	\$28,003.56	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$90,000.00	-\$56,000.00	\$34,000.00	\$28,003.56	\$5,996.44	\$28,003.56	\$0.00	\$5,996.44	\$28,003.56	\$28,003.56	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$66,000.00	-\$31,000.00	\$35,000.00	\$23,237.12	\$11,762.88	\$23,237.12	\$0.00	\$11,762.88	\$23,237.12	\$23,237.12	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$261.00	\$2,739.00	\$261.00	\$0.00	\$2,739.00	\$261.00	\$261.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$261.00	\$2,739.00	\$261.00	\$0.00	\$2,739.00	\$261.00	\$261.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,000.00	\$6,000.00	\$24,000.00	\$22,976.12	\$1,023.88	\$22,976.12	\$0.00	\$1,023.88	\$22,976.12	\$22,976.12	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,000.00	\$6,000.00	\$24,000.00	\$22,976.12	\$1,023.88	\$22,976.12	\$0.00	\$1,023.88	\$22,976.12	\$22,976.12	\$0.00
2590	Otros productos químicos	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$80,000.00	\$280,000.00	\$267,276.92	\$12,723.08	\$267,276.92	\$0.00	\$12,723.08	\$267,276.92	\$267,276.92	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	\$80,000.00	\$280,000.00	\$267,276.92	\$12,723.08	\$267,276.92	\$0.00	\$12,723.08	\$267,276.92	\$267,276.92	\$0.00
2611	Combustibles, lubricantes y aditivos	\$200,000.00	\$80,000.00	\$280,000.00	\$267,276.92	\$12,723.08	\$267,276.92	\$0.00	\$12,723.08	\$267,276.92	\$267,276.92	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$15,000.00	\$0.00	\$15,000.00	\$12,986.12	\$2,013.88	\$12,986.12	\$0.00	\$2,013.88	\$12,986.12	\$12,986.12	\$0.00
2720	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$12,986.12	\$2,013.88	\$12,986.12	\$0.00	\$2,013.88	\$12,986.12	\$12,986.12	\$0.00
2721	Prendas de seguridad y protección personal	\$15,000.00	\$0.00	\$15,000.00	\$12,986.12	\$2,013.88	\$12,986.12	\$0.00	\$2,013.88	\$12,986.12	\$12,986.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$125,000.00	-\$20,700.00	\$104,300.00	\$71,569.11	\$32,730.89	\$71,569.11	\$0.00	\$32,730.89	\$71,569.11	\$71,569.11	\$0.00
2910	Herramientas menores	\$35,000.00	\$23,300.00	\$58,300.00	\$45,284.12	\$13,015.88	\$45,284.12	\$0.00	\$13,015.88	\$45,284.12	\$45,284.12	\$0.00
2911	Herramientas menores	\$35,000.00	\$23,300.00	\$58,300.00	\$45,284.12	\$13,015.88	\$45,284.12	\$0.00	\$13,015.88	\$45,284.12	\$45,284.12	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$14,500.00	\$14,500.00	\$9,639.60	\$4,860.40	\$9,639.60	\$0.00	\$4,860.40	\$9,639.60	\$9,639.60	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$14,500.00	\$14,500.00	\$9,639.60	\$4,860.40	\$9,639.60	\$0.00	\$4,860.40	\$9,639.60	\$9,639.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$90,000.00	-\$59,000.00	\$31,000.00	\$16,645.39	\$14,354.61	\$16,645.39	\$0.00	\$14,354.61	\$16,645.39	\$16,645.39	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$90,000.00	-\$59,000.00	\$31,000.00	\$16,645.39	\$14,354.61	\$16,645.39	\$0.00	\$14,354.61	\$16,645.39	\$16,645.39	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$195,000.00	-\$106,000.00	\$89,000.00	\$21,344.00	\$67,656.00	\$21,344.00	\$0.00	\$67,656.00	\$21,344.00	\$21,344.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$70,000.00	-\$40,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$70,000.00	-\$40,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$70,000.00	-\$40,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3470	Fletes y maniobras	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	-\$41,000.00	\$59,000.00	\$21,344.00	\$37,656.00	\$21,344.00	\$0.00	\$37,656.00	\$21,344.00	\$21,344.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$45,000.00	-\$6,000.00	\$39,000.00	\$21,344.00	\$17,656.00	\$21,344.00	\$0.00	\$17,656.00	\$21,344.00	\$21,344.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$45,000.00	-\$6,000.00	\$39,000.00	\$21,344.00	\$17,656.00	\$21,344.00	\$0.00	\$17,656.00	\$21,344.00	\$21,344.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$1,892,253.60	\$384,500.00	\$2,276,753.60	\$1,910,946.35	\$365,807.25	\$1,910,946.35	\$0.00	\$365,807.25	\$1,910,946.35	\$1,910,946.35	\$0.00
R28017 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$543,000.00	-\$85,034.00	\$457,966.00	\$304,524.00	\$153,442.00	\$304,524.00	\$0.00	\$153,442.00	\$304,524.00	\$304,524.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$450,000.00	-\$105,000.00	\$345,000.00	\$272,137.00	\$72,863.00	\$272,137.00	\$0.00	\$72,863.00	\$272,137.00	\$272,137.00	\$0.00
1130	Sueldos base al personal permanente	\$450,000.00	-\$105,000.00	\$345,000.00	\$272,137.00	\$72,863.00	\$272,137.00	\$0.00	\$72,863.00	\$272,137.00	\$272,137.00	\$0.00
1131	Sueldos base al personal permanente	\$450,000.00	-\$105,000.00	\$345,000.00	\$272,137.00	\$72,863.00	\$272,137.00	\$0.00	\$72,863.00	\$272,137.00	\$272,137.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$38,000.00	-\$1,000.00	\$37,000.00	\$6,844.00	\$30,156.00	\$6,844.00	\$0.00	\$30,156.00	\$6,844.00	\$6,844.00	\$0.00
1220	Sueldos base al personal eventual	\$38,000.00	-\$1,000.00	\$37,000.00	\$6,844.00	\$30,156.00	\$6,844.00	\$0.00	\$30,156.00	\$6,844.00	\$6,844.00	\$0.00
1221	Sueldos base al personal eventual	\$38,000.00	-\$1,000.00	\$37,000.00	\$6,844.00	\$30,156.00	\$6,844.00	\$0.00	\$30,156.00	\$6,844.00	\$6,844.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$55,000.00	\$7,700.00	\$62,700.00	\$13,183.00	\$49,517.00	\$13,183.00	\$0.00	\$49,517.00	\$13,183.00	\$13,183.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$55,000.00	-\$2,500.00	\$52,500.00	\$7,396.00	\$45,104.00	\$7,396.00	\$0.00	\$45,104.00	\$7,396.00	\$7,396.00	\$0.00
1321	Primas de vacaciones	\$11,000.00	\$0.00	\$11,000.00	\$7,396.00	\$3,604.00	\$7,396.00	\$0.00	\$3,604.00	\$7,396.00	\$7,396.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$44,000.00	-\$2,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$10,200.00	\$10,200.00	\$5,787.00	\$4,413.00	\$5,787.00	\$0.00	\$4,413.00	\$5,787.00	\$5,787.00	\$0.00
1341	Compensaciones	\$0.00	\$10,200.00	\$10,200.00	\$5,787.00	\$4,413.00	\$5,787.00	\$0.00	\$4,413.00	\$5,787.00	\$5,787.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$13,266.00	\$13,266.00	\$12,360.00	\$906.00	\$12,360.00	\$0.00	\$906.00	\$12,360.00	\$12,360.00	\$0.00
1520	Indemnizaciones	\$0.00	\$13,266.00	\$13,266.00	\$12,360.00	\$906.00	\$12,360.00	\$0.00	\$906.00	\$12,360.00	\$12,360.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1521	Indemnizaciones	\$0.00	\$13,266.00	\$13,266.00	\$12,360.00	\$906.00	\$12,360.00	\$0.00	\$906.00	\$12,360.00	\$12,360.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$190,000.00	\$83,400.00	\$273,400.00	\$171,085.92	\$102,314.08	\$171,085.92	\$0.00	\$102,314.08	\$171,085.92	\$171,085.92	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$25,000.00	\$0.00	\$25,000.00	\$3,367.47	\$21,632.53	\$3,367.47	\$0.00	\$21,632.53	\$3,367.47	\$3,367.47	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$967.47	\$9,032.53	\$967.47	\$0.00	\$9,032.53	\$967.47	\$967.47	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$967.47	\$9,032.53	\$967.47	\$0.00	\$9,032.53	\$967.47	\$967.47	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,400.00	\$7,600.00	\$2,400.00	\$0.00	\$7,600.00	\$2,400.00	\$2,400.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$2,400.00	\$7,600.00	\$2,400.00	\$0.00	\$7,600.00	\$2,400.00	\$2,400.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,000.00	-\$1,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$4,000.00	-\$1,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$4,000.00	-\$1,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$60,000.00	\$21,200.00	\$81,200.00	\$70,637.04	\$10,562.96	\$70,637.04	\$0.00	\$10,562.96	\$70,637.04	\$70,637.04	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,200.00	\$1,200.00	\$266.80	\$933.20	\$266.80	\$0.00	\$933.20	\$266.80	\$266.80	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,200.00	\$1,200.00	\$266.80	\$933.20	\$266.80	\$0.00	\$933.20	\$266.80	\$266.80	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$10,000.00	\$60,000.00	\$57,314.44	\$2,685.56	\$57,314.44	\$0.00	\$2,685.56	\$57,314.44	\$57,314.44	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$10,000.00	\$60,000.00	\$57,314.44	\$2,685.56	\$57,314.44	\$0.00	\$2,685.56	\$57,314.44	\$57,314.44	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$10,000.00	\$20,000.00	\$13,055.80	\$6,944.20	\$13,055.80	\$0.00	\$6,944.20	\$13,055.80	\$13,055.80	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$10,000.00	\$20,000.00	\$13,055.80	\$6,944.20	\$13,055.80	\$0.00	\$6,944.20	\$13,055.80	\$13,055.80	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$30,000.00	\$49,450.00	\$79,450.00	\$59,522.52	\$19,927.48	\$59,522.52	\$0.00	\$19,927.48	\$59,522.52	\$59,522.52	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$30,000.00	\$24,000.00	\$54,000.00	\$34,204.92	\$19,795.08	\$34,204.92	\$0.00	\$19,795.08	\$34,204.92	\$34,204.92	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$30,000.00	\$24,000.00	\$54,000.00	\$34,204.92	\$19,795.08	\$34,204.92	\$0.00	\$19,795.08	\$34,204.92	\$34,204.92	\$0.00
2590	Otros productos químicos	\$0.00	\$25,450.00	\$25,450.00	\$25,317.60	\$132.40	\$25,317.60	\$0.00	\$132.40	\$25,317.60	\$25,317.60	\$0.00
2591	Otros productos químicos	\$0.00	\$25,450.00	\$25,450.00	\$25,317.60	\$132.40	\$25,317.60	\$0.00	\$132.40	\$25,317.60	\$25,317.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$35,000.00	-\$7,050.00	\$27,950.00	\$12,725.45	\$15,224.55	\$12,725.45	\$0.00	\$15,224.55	\$12,725.45	\$12,725.45	\$0.00
2610	Combustibles, lubricantes y aditivos	\$35,000.00	-\$7,050.00	\$27,950.00	\$12,725.45	\$15,224.55	\$12,725.45	\$0.00	\$15,224.55	\$12,725.45	\$12,725.45	\$0.00
2611	Combustibles, lubricantes y aditivos	\$35,000.00	-\$7,050.00	\$27,950.00	\$12,725.45	\$15,224.55	\$12,725.45	\$0.00	\$15,224.55	\$12,725.45	\$12,725.45	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$35,000.00	\$21,000.00	\$56,000.00	\$24,833.44	\$31,166.56	\$24,833.44	\$0.00	\$31,166.56	\$24,833.44	\$24,833.44	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2910	Herramientas menores	\$15,000.00	\$23,000.00	\$38,000.00	\$21,319.64	\$16,680.36	\$21,319.64	\$0.00	\$16,680.36	\$21,319.64	\$21,319.64	\$0.00
2911	Herramientas menores	\$15,000.00	\$23,000.00	\$38,000.00	\$21,319.64	\$16,680.36	\$21,319.64	\$0.00	\$16,680.36	\$21,319.64	\$21,319.64	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	-\$2,000.00	\$18,000.00	\$3,513.80	\$14,486.20	\$3,513.80	\$0.00	\$14,486.20	\$3,513.80	\$3,513.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	-\$2,000.00	\$18,000.00	\$3,513.80	\$14,486.20	\$3,513.80	\$0.00	\$14,486.20	\$3,513.80	\$3,513.80	\$0.00
3000	SERVICIOS GENERALES	\$716,500.00	-\$15,956.00	\$700,544.00	\$512,205.92	\$188,338.08	\$512,205.92	\$0.00	\$188,338.08	\$512,205.92	\$512,205.92	\$0.00
3100	SERVICIOS BÁSICOS	\$656,000.00	-\$10,812.00	\$645,188.00	\$470,476.00	\$174,712.00	\$470,476.00	\$0.00	\$174,712.00	\$470,476.00	\$470,476.00	\$0.00
3110	Energía eléctrica	\$650,000.00	-\$10,812.00	\$639,188.00	\$468,668.00	\$170,520.00	\$468,668.00	\$0.00	\$170,520.00	\$468,668.00	\$468,668.00	\$0.00
3111	Energía eléctrica	\$650,000.00	-\$10,812.00	\$639,188.00	\$468,668.00	\$170,520.00	\$468,668.00	\$0.00	\$170,520.00	\$468,668.00	\$468,668.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$1,808.00	\$4,192.00	\$1,808.00	\$0.00	\$4,192.00	\$1,808.00	\$1,808.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$1,808.00	\$4,192.00	\$1,808.00	\$0.00	\$4,192.00	\$1,808.00	\$1,808.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$25,000.00	\$144.00	\$25,144.00	\$24,373.92	\$770.08	\$24,373.92	\$0.00	\$770.08	\$24,373.92	\$24,373.92	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,000.00	\$2,000.00	\$1,566.00	\$434.00	\$1,566.00	\$0.00	\$434.00	\$1,566.00	\$1,566.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,000.00	\$2,000.00	\$1,566.00	\$434.00	\$1,566.00	\$0.00	\$434.00	\$1,566.00	\$1,566.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	-\$1,856.00	\$23,144.00	\$22,807.92	\$336.08	\$22,807.92	\$0.00	\$336.08	\$22,807.92	\$22,807.92	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$25,000.00	-\$1,856.00	\$23,144.00	\$22,807.92	\$336.08	\$22,807.92	\$0.00	\$336.08	\$22,807.92	\$22,807.92	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$1,000.00	\$1,000.00	\$920.00	\$80.00	\$920.00	\$0.00	\$80.00	\$920.00	\$920.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$920.00	\$80.00	\$920.00	\$0.00	\$80.00	\$920.00	\$920.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,000.00	\$1,000.00	\$920.00	\$80.00	\$920.00	\$0.00	\$80.00	\$920.00	\$920.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$12,724.00	\$12,276.00	\$12,724.00	\$0.00	\$12,276.00	\$12,724.00	\$12,724.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$12,724.00	\$12,276.00	\$12,724.00	\$0.00	\$12,276.00	\$12,724.00	\$12,724.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$12,724.00	\$12,276.00	\$12,724.00	\$0.00	\$12,276.00	\$12,724.00	\$12,724.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$80,000.00	-\$51,300.00	\$28,700.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$28,700.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$11,300.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$11,300.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$11,300.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE		\$1,529,500.00	-\$68,890.00	\$1,460,610.00	\$987,815.84	\$472,794.16	\$987,815.84	\$0.00	\$472,794.16	\$987,815.84	\$987,815.84	\$0.00
R28018 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$140,000.00	\$88,000.00	\$228,000.00	\$215,624.31	\$12,375.69	\$215,624.31	\$0.00	\$12,375.69	\$215,624.31	\$215,624.31	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$121,000.00	\$40,000.00	\$161,000.00	\$155,163.00	\$5,837.00	\$155,163.00	\$0.00	\$5,837.00	\$155,163.00	\$155,163.00	\$0.00
1130	Sueldos base al personal permanente	\$121,000.00	\$40,000.00	\$161,000.00	\$155,163.00	\$5,837.00	\$155,163.00	\$0.00	\$5,837.00	\$155,163.00	\$155,163.00	\$0.00
1131	Sueldos base al personal permanente	\$121,000.00	\$40,000.00	\$161,000.00	\$155,163.00	\$5,837.00	\$155,163.00	\$0.00	\$5,837.00	\$155,163.00	\$155,163.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,000.00	-\$9,000.00	\$10,000.00	\$3,526.00	\$6,474.00	\$3,526.00	\$0.00	\$6,474.00	\$3,526.00	\$3,526.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,000.00	-\$9,000.00	\$10,000.00	\$3,526.00	\$6,474.00	\$3,526.00	\$0.00	\$6,474.00	\$3,526.00	\$3,526.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	\$1,000.00	\$4,000.00	\$3,526.00	\$474.00	\$3,526.00	\$0.00	\$474.00	\$3,526.00	\$3,526.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,000.00	-\$10,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$57,000.00	\$57,000.00	\$56,935.31	\$64.69	\$56,935.31	\$0.00	\$64.69	\$56,935.31	\$56,935.31	\$0.00
1520	Indemnizaciones	\$0.00	\$57,000.00	\$57,000.00	\$56,935.31	\$64.69	\$56,935.31	\$0.00	\$64.69	\$56,935.31	\$56,935.31	\$0.00
1521	Indemnizaciones	\$0.00	\$57,000.00	\$57,000.00	\$56,935.31	\$64.69	\$56,935.31	\$0.00	\$64.69	\$56,935.31	\$56,935.31	\$0.00
2000	MATERIALES Y SUMINISTROS	\$142,000.00	\$71,000.00	\$213,000.00	\$184,350.03	\$28,649.97	\$184,350.03	\$0.00	\$28,649.97	\$184,350.03	\$184,350.03	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,000.00	\$3,000.00	\$5,000.00	\$4,000.89	\$999.11	\$4,000.89	\$0.00	\$999.11	\$4,000.89	\$4,000.89	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$1,908.20	\$91.80	\$1,908.20	\$0.00	\$91.80	\$1,908.20	\$1,908.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$1,908.20	\$91.80	\$1,908.20	\$0.00	\$91.80	\$1,908.20	\$1,908.20	\$0.00
2160	Material de limpieza	\$1,000.00	\$2,000.00	\$3,000.00	\$2,092.69	\$907.31	\$2,092.69	\$0.00	\$907.31	\$2,092.69	\$2,092.69	\$0.00
2161	Material de limpieza	\$1,000.00	\$2,000.00	\$3,000.00	\$2,092.69	\$907.31	\$2,092.69	\$0.00	\$907.31	\$2,092.69	\$2,092.69	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	-\$7,000.00	\$3,000.00	\$1,260.92	\$1,739.08	\$1,260.92	\$0.00	\$1,739.08	\$1,260.92	\$1,260.92	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2210	Productos alimenticios para personas	\$10,000.00	-\$7,000.00	\$3,000.00	\$1,260.92	\$1,739.08	\$1,260.92	\$0.00	\$1,739.08	\$1,260.92	\$1,260.92	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	-\$7,000.00	\$3,000.00	\$1,260.92	\$1,739.08	\$1,260.92	\$0.00	\$1,739.08	\$1,260.92	\$1,260.92	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$100.00	\$100.00	\$55.00	\$45.00	\$55.00	\$0.00	\$45.00	\$55.00	\$55.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$100.00	\$100.00	\$55.00	\$45.00	\$55.00	\$0.00	\$45.00	\$55.00	\$55.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$0.00	\$100.00	\$100.00	\$55.00	\$45.00	\$55.00	\$0.00	\$45.00	\$55.00	\$55.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$17,000.00	\$17,000.00	\$15,499.45	\$1,500.55	\$15,499.45	\$0.00	\$1,500.55	\$15,499.45	\$15,499.45	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$4,000.00	\$4,000.00	\$3,195.80	\$804.20	\$3,195.80	\$0.00	\$804.20	\$3,195.80	\$3,195.80	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$4,000.00	\$4,000.00	\$3,195.80	\$804.20	\$3,195.80	\$0.00	\$804.20	\$3,195.80	\$3,195.80	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$13,000.00	\$13,000.00	\$12,303.65	\$696.35	\$12,303.65	\$0.00	\$696.35	\$12,303.65	\$12,303.65	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$13,000.00	\$13,000.00	\$12,303.65	\$696.35	\$12,303.65	\$0.00	\$696.35	\$12,303.65	\$12,303.65	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$0.00	\$6,000.00	\$6,000.00	\$415.28	\$5,584.72	\$415.28	\$0.00	\$5,584.72	\$415.28	\$415.28	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,000.00	\$6,000.00	\$415.28	\$5,584.72	\$415.28	\$0.00	\$5,584.72	\$415.28	\$415.28	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$6,000.00	\$6,000.00	\$415.28	\$5,584.72	\$415.28	\$0.00	\$5,584.72	\$415.28	\$415.28	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$29,000.00	\$149,000.00	\$143,454.77	\$5,545.23	\$143,454.77	\$0.00	\$5,545.23	\$143,454.77	\$143,454.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$29,000.00	\$149,000.00	\$143,454.77	\$5,545.23	\$143,454.77	\$0.00	\$5,545.23	\$143,454.77	\$143,454.77	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$29,000.00	\$149,000.00	\$143,454.77	\$5,545.23	\$143,454.77	\$0.00	\$5,545.23	\$143,454.77	\$143,454.77	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$7,300.00	\$7,300.00	\$4,505.62	\$2,794.38	\$4,505.62	\$0.00	\$2,794.38	\$4,505.62	\$4,505.62	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$7,300.00	\$7,300.00	\$4,505.62	\$2,794.38	\$4,505.62	\$0.00	\$2,794.38	\$4,505.62	\$4,505.62	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$7,300.00	\$7,300.00	\$4,505.62	\$2,794.38	\$4,505.62	\$0.00	\$2,794.38	\$4,505.62	\$4,505.62	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$700.00	\$700.00	\$556.80	\$143.20	\$556.80	\$0.00	\$143.20	\$556.80	\$556.80	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$700.00	\$700.00	\$556.80	\$143.20	\$556.80	\$0.00	\$143.20	\$556.80	\$556.80	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$700.00	\$700.00	\$556.80	\$143.20	\$556.80	\$0.00	\$143.20	\$556.80	\$556.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$10,000.00	\$14,900.00	\$24,900.00	\$14,601.30	\$10,298.70	\$14,601.30	\$0.00	\$10,298.70	\$14,601.30	\$14,601.30	\$0.00
2910	Herramientas menores	\$0.00	\$7,000.00	\$7,000.00	\$3,130.36	\$3,869.64	\$3,130.36	\$0.00	\$3,869.64	\$3,130.36	\$3,130.36	\$0.00
2911	Herramientas menores	\$0.00	\$7,000.00	\$7,000.00	\$3,130.36	\$3,869.64	\$3,130.36	\$0.00	\$3,869.64	\$3,130.36	\$3,130.36	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,000.00	\$2,000.00	\$92.80	\$1,907.20	\$92.80	\$0.00	\$1,907.20	\$92.80	\$92.80	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,000.00	\$2,000.00	\$92.80	\$1,907.20	\$92.80	\$0.00	\$1,907.20	\$92.80	\$92.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$5,900.00	\$15,900.00	\$11,378.14	\$4,521.86	\$11,378.14	\$0.00	\$4,521.86	\$11,378.14	\$11,378.14	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,000.00	\$5,900.00	\$15,900.00	\$11,378.14	\$4,521.86	\$11,378.14	\$0.00	\$4,521.86	\$11,378.14	\$11,378.14	\$0.00
3000	SERVICIOS GENERALES	\$2,000.00	\$15,200.00	\$17,200.00	\$12,351.84	\$4,848.16	\$12,351.84	\$0.00	\$4,848.16	\$12,351.84	\$12,351.84	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$5,000.00	\$5,000.00	\$3,333.60	\$1,666.40	\$3,333.60	\$0.00	\$1,666.40	\$3,333.60	\$3,333.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto del Gasto											
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,000.00	\$5,000.00	\$3,333.60	\$1,666.40	\$3,333.60	\$0.00	\$1,666.40	\$3,333.60	\$3,333.60	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$5,000.00	\$5,000.00	\$3,333.60	\$1,666.40	\$3,333.60	\$0.00	\$1,666.40	\$3,333.60	\$3,333.60	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$9,500.00	\$9,500.00	\$6,461.20	\$3,038.80	\$6,461.20	\$0.00	\$3,038.80	\$6,461.20	\$6,461.20	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,500.00	\$9,500.00	\$6,461.20	\$3,038.80	\$6,461.20	\$0.00	\$3,038.80	\$6,461.20	\$6,461.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,500.00	\$9,500.00	\$6,461.20	\$3,038.80	\$6,461.20	\$0.00	\$3,038.80	\$6,461.20	\$6,461.20	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	\$700.00	\$2,700.00	\$2,557.04	\$142.96	\$2,557.04	\$0.00	\$142.96	\$2,557.04	\$2,557.04	\$0.00
3750 Viáticos en el país	\$2,000.00	\$700.00	\$2,700.00	\$2,557.04	\$142.96	\$2,557.04	\$0.00	\$142.96	\$2,557.04	\$2,557.04	\$0.00
3751 Viáticos en el país	\$2,000.00	\$700.00	\$2,700.00	\$2,557.04	\$142.96	\$2,557.04	\$0.00	\$142.96	\$2,557.04	\$2,557.04	\$0.00
SEGURIDAD PUBLICA	\$284,000.00	\$174,200.00	\$458,200.00	\$412,326.18	\$45,873.82	\$412,326.18	\$0.00	\$45,873.82	\$412,326.18	\$412,326.18	\$0.00
R28019 INAPAM											
1000 SERVICIOS PERSONALES	\$131,000.00	\$25,734.00	\$156,734.00	\$85,928.00	\$70,806.00	\$85,928.00	\$0.00	\$70,806.00	\$85,928.00	\$85,928.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$59,691.00	\$40,309.00	\$59,691.00	\$0.00	\$40,309.00	\$59,691.00	\$59,691.00	\$0.00
1130 Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$59,691.00	\$40,309.00	\$59,691.00	\$0.00	\$40,309.00	\$59,691.00	\$59,691.00	\$0.00
1131 Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$59,691.00	\$40,309.00	\$59,691.00	\$0.00	\$40,309.00	\$59,691.00	\$59,691.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$21,000.00	\$0.00	\$21,000.00	\$503.00	\$20,497.00	\$503.00	\$0.00	\$20,497.00	\$503.00	\$503.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$21,000.00	\$0.00	\$21,000.00	\$503.00	\$20,497.00	\$503.00	\$0.00	\$20,497.00	\$503.00	\$503.00	\$0.00
1321 Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$503.00	\$2,497.00	\$503.00	\$0.00	\$2,497.00	\$503.00	\$503.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$25,734.00	\$25,734.00	\$25,734.00	\$0.00	\$25,734.00	\$0.00	\$0.00	\$25,734.00	\$25,734.00	\$0.00
1520 Indemnizaciones	\$0.00	\$25,734.00	\$25,734.00	\$25,734.00	\$0.00	\$25,734.00	\$0.00	\$0.00	\$25,734.00	\$25,734.00	\$0.00
1521 Indemnizaciones	\$0.00	\$25,734.00	\$25,734.00	\$25,734.00	\$0.00	\$25,734.00	\$0.00	\$0.00	\$25,734.00	\$25,734.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$31,000.00	\$5,000.00	\$36,000.00	\$13,731.89	\$22,268.11	\$13,731.89	\$0.00	\$22,268.11	\$13,731.89	\$13,731.89	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$11,500.00	\$11,500.00	\$6,647.86	\$4,852.14	\$6,647.86	\$0.00	\$4,852.14	\$6,647.86	\$6,647.86	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$7,000.00	\$7,000.00	\$5,251.29	\$1,748.71	\$5,251.29	\$0.00	\$1,748.71	\$5,251.29	\$5,251.29	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$7,000.00	\$7,000.00	\$5,251.29	\$1,748.71	\$5,251.29	\$0.00	\$1,748.71	\$5,251.29	\$5,251.29	\$0.00
2160 Material de limpieza	\$0.00	\$1,500.00	\$1,500.00	\$125.01	\$1,374.99	\$125.01	\$0.00	\$1,374.99	\$125.01	\$125.01	\$0.00
2161 Material de limpieza	\$0.00	\$1,500.00	\$1,500.00	\$125.01	\$1,374.99	\$125.01	\$0.00	\$1,374.99	\$125.01	\$125.01	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto											
2170	Materiales y útiles de enseñanza	\$0.00	\$3,000.00	\$3,000.00	\$1,271.56	\$1,728.44	\$1,271.56	\$0.00	\$1,728.44	\$1,271.56	\$1,271.56	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$3,000.00	\$3,000.00	\$1,271.56	\$1,728.44	\$1,271.56	\$0.00	\$1,728.44	\$1,271.56	\$1,271.56	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$0.00	\$1,000.00	\$359.03	\$640.97	\$359.03	\$0.00	\$640.97	\$359.03	\$359.03	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$359.03	\$640.97	\$359.03	\$0.00	\$640.97	\$359.03	\$359.03	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$359.03	\$640.97	\$359.03	\$0.00	\$640.97	\$359.03	\$359.03	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	-\$6,500.00	\$23,500.00	\$6,725.00	\$16,775.00	\$6,725.00	\$0.00	\$16,775.00	\$6,725.00	\$6,725.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	-\$6,500.00	\$23,500.00	\$6,725.00	\$16,775.00	\$6,725.00	\$0.00	\$16,775.00	\$6,725.00	\$6,725.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	-\$6,500.00	\$23,500.00	\$6,725.00	\$16,775.00	\$6,725.00	\$0.00	\$16,775.00	\$6,725.00	\$6,725.00	\$0.00
3000	SERVICIOS GENERALES	\$55,000.00	-\$4,000.00	\$51,000.00	\$21,981.56	\$29,018.44	\$21,981.56	\$0.00	\$29,018.44	\$21,981.56	\$21,981.56	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,937.56	\$3,062.44	\$1,937.56	\$0.00	\$3,062.44	\$1,937.56	\$1,937.56	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,937.56	\$3,062.44	\$1,937.56	\$0.00	\$3,062.44	\$1,937.56	\$1,937.56	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$1,937.56	\$3,062.44	\$1,937.56	\$0.00	\$3,062.44	\$1,937.56	\$1,937.56	\$0.00
3800	SERVICIOS OFICIALES	\$50,000.00	-\$4,000.00	\$46,000.00	\$20,044.00	\$25,956.00	\$20,044.00	\$0.00	\$25,956.00	\$20,044.00	\$20,044.00	\$0.00
3810	Gastos de ceremonial	\$50,000.00	-\$4,000.00	\$46,000.00	\$20,044.00	\$25,956.00	\$20,044.00	\$0.00	\$25,956.00	\$20,044.00	\$20,044.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	-\$4,000.00	\$46,000.00	\$20,044.00	\$25,956.00	\$20,044.00	\$0.00	\$25,956.00	\$20,044.00	\$20,044.00	\$0.00
INAPAM		\$217,000.00	\$26,734.00	\$243,734.00	\$121,641.45	\$122,092.55	\$121,641.45	\$0.00	\$122,092.55	\$121,641.45	\$121,641.45	\$0.00
R28020 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$167,500.00	\$0.00	\$167,500.00	\$53,363.00	\$114,137.00	\$53,363.00	\$0.00	\$114,137.00	\$53,363.00	\$53,363.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$143,000.00	\$0.00	\$143,000.00	\$52,296.00	\$90,704.00	\$52,296.00	\$0.00	\$90,704.00	\$52,296.00	\$52,296.00	\$0.00
1130	Sueldos base al personal permanente	\$143,000.00	\$0.00	\$143,000.00	\$52,296.00	\$90,704.00	\$52,296.00	\$0.00	\$90,704.00	\$52,296.00	\$52,296.00	\$0.00
1131	Sueldos base al personal permanente	\$143,000.00	\$0.00	\$143,000.00	\$52,296.00	\$90,704.00	\$52,296.00	\$0.00	\$90,704.00	\$52,296.00	\$52,296.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$24,500.00	\$0.00	\$24,500.00	\$1,067.00	\$23,433.00	\$1,067.00	\$0.00	\$23,433.00	\$1,067.00	\$1,067.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,500.00	\$0.00	\$19,500.00	\$1,067.00	\$18,433.00	\$1,067.00	\$0.00	\$18,433.00	\$1,067.00	\$1,067.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$1,067.00	\$1,933.00	\$1,067.00	\$0.00	\$1,933.00	\$1,067.00	\$1,067.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$13,500.00	-\$2,200.00	\$11,300.00	\$2,800.00	\$8,500.00	\$2,800.00	\$0.00	\$8,500.00	\$2,800.00	\$2,800.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda					
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Pagado	Pagado	Pagado
2111 Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	-\$2,200.00	\$7,800.00	\$2,800.00	\$5,000.00	\$2,800.00	\$0.00	\$5,000.00	\$2,800.00	\$2,800.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$10,000.00	-\$2,200.00	\$7,800.00	\$2,800.00	\$5,000.00	\$2,800.00	\$0.00	\$5,000.00	\$2,800.00	\$2,800.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$10,000.00	-\$2,200.00	\$7,800.00	\$2,800.00	\$5,000.00	\$2,800.00	\$0.00	\$5,000.00	\$2,800.00	\$2,800.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$42,500.00	\$2,200.00	\$44,700.00	\$2,574.80	\$42,125.20	\$2,574.80	\$0.00	\$42,125.20	\$2,574.80	\$2,574.80	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,200.00	\$2,200.00	\$2,064.80	\$135.20	\$2,064.80	\$0.00	\$135.20	\$2,064.80	\$2,064.80	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,200.00	\$2,200.00	\$2,064.80	\$135.20	\$2,064.80	\$0.00	\$135.20	\$2,064.80	\$2,064.80	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,200.00	\$2,200.00	\$2,064.80	\$135.20	\$2,064.80	\$0.00	\$135.20	\$2,064.80	\$2,064.80	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,500.00	\$0.00	\$4,500.00	\$510.00	\$3,990.00	\$510.00	\$0.00	\$3,990.00	\$510.00	\$510.00	\$0.00
3750 Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$510.00	\$3,990.00	\$510.00	\$0.00	\$3,990.00	\$510.00	\$510.00	\$0.00
3751 Viáticos en el país	\$4,500.00	\$0.00	\$4,500.00	\$510.00	\$3,990.00	\$510.00	\$0.00	\$3,990.00	\$510.00	\$510.00	\$0.00
3800 SERVICIOS OFICIALES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA		\$241,000.00	\$0.00	\$241,000.00	\$58,737.80	\$182,262.20	\$58,737.80	\$0.00	\$182,262.20	\$58,737.80	\$58,737.80	\$0.00
R28021 RECURSOS HUMANOS												
1000	SERVICIOS PERSONALES	\$289,000.00	\$0.00	\$289,000.00	\$55,627.00	\$233,373.00	\$55,627.00	\$0.00	\$233,373.00	\$55,627.00	\$55,627.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$220,000.00	\$0.00	\$220,000.00	\$54,909.00	\$165,091.00	\$54,909.00	\$0.00	\$165,091.00	\$54,909.00	\$54,909.00	\$0.00
1130	Sueldos base al personal permanente	\$220,000.00	\$0.00	\$220,000.00	\$54,909.00	\$165,091.00	\$54,909.00	\$0.00	\$165,091.00	\$54,909.00	\$54,909.00	\$0.00
1131	Sueldos base al personal permanente	\$220,000.00	\$0.00	\$220,000.00	\$54,909.00	\$165,091.00	\$54,909.00	\$0.00	\$165,091.00	\$54,909.00	\$54,909.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$69,000.00	\$0.00	\$69,000.00	\$718.00	\$68,282.00	\$718.00	\$0.00	\$68,282.00	\$718.00	\$718.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$59,000.00	\$0.00	\$59,000.00	\$514.00	\$58,486.00	\$514.00	\$0.00	\$58,486.00	\$514.00	\$514.00	\$0.00
1321	Primas de vacaciones	\$9,000.00	\$0.00	\$9,000.00	\$514.00	\$8,486.00	\$514.00	\$0.00	\$8,486.00	\$514.00	\$514.00	\$0.00
1323	Gratificación Fin de Año (Aguinaldo)	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$204.00	\$9,796.00	\$204.00	\$0.00	\$9,796.00	\$204.00	\$204.00	\$0.00
1341	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$204.00	\$9,796.00	\$204.00	\$0.00	\$9,796.00	\$204.00	\$204.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,000.00	\$5,000.00	\$717.00	\$4,283.00	\$717.00	\$0.00	\$4,283.00	\$717.00	\$717.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$5,000.00	\$5,000.00	\$717.00	\$4,283.00	\$717.00	\$0.00	\$4,283.00	\$717.00	\$717.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$717.00	\$4,283.00	\$717.00	\$0.00	\$4,283.00	\$717.00	\$717.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$717.00	\$4,283.00	\$717.00	\$0.00	\$4,283.00	\$717.00	\$717.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$65,000.00	-\$10,000.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipo de cómputo y de tecnologías de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
RECURSOS HUMANOS		\$355,000.00	\$0.00	\$355,000.00	\$56,344.00	\$298,656.00	\$56,344.00	\$0.00	\$298,656.00	\$56,344.00	\$56,344.00	\$0.00
R28022 EDUCACION												
1000	SERVICIOS PERSONALES	\$255,000.00	\$0.00	\$255,000.00	\$54,010.00	\$200,990.00	\$54,010.00	\$0.00	\$200,990.00	\$54,010.00	\$54,010.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$53,553.00	\$146,447.00	\$53,553.00	\$0.00	\$146,447.00	\$53,553.00	\$53,553.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$53,553.00	\$146,447.00	\$53,553.00	\$0.00	\$146,447.00	\$53,553.00	\$53,553.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$53,553.00	\$146,447.00	\$53,553.00	\$0.00	\$146,447.00	\$53,553.00	\$53,553.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$55,000.00	\$0.00	\$55,000.00	\$457.00	\$54,543.00	\$457.00	\$0.00	\$54,543.00	\$457.00	\$457.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$45,000.00	\$0.00	\$45,000.00	\$457.00	\$44,543.00	\$457.00	\$0.00	\$44,543.00	\$457.00	\$457.00	\$0.00
1321	Primas de vacaciones	\$5,000.00	\$0.00	\$5,000.00	\$457.00	\$4,543.00	\$457.00	\$0.00	\$4,543.00	\$457.00	\$457.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,500.00	\$9,200.00	\$14,700.00	\$8,491.19	\$6,208.81	\$8,491.19	\$0.00	\$6,208.81	\$8,491.19	\$8,491.19	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,200.00	\$9,200.00	\$8,491.19	\$708.81	\$8,491.19	\$0.00	\$708.81	\$8,491.19	\$8,491.19	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,200.00	\$9,200.00	\$8,491.19	\$708.81	\$8,491.19	\$0.00	\$708.81	\$8,491.19	\$8,491.19	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$9,200.00	\$9,200.00	\$8,491.19	\$708.81	\$8,491.19	\$0.00	\$708.81	\$8,491.19	\$8,491.19	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$19,350.00	\$19,350.00	\$16,799.76	\$2,550.24	\$16,799.76	\$0.00	\$2,550.24	\$16,799.76	\$16,799.76	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$2,350.00	\$2,350.00	\$779.00	\$1,571.00	\$779.00	\$0.00	\$1,571.00	\$779.00	\$779.00	\$0.00
3750	Viáticos en el país	\$0.00	\$2,350.00	\$2,350.00	\$779.00	\$1,571.00	\$779.00	\$0.00	\$1,571.00	\$779.00	\$779.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,350.00	\$2,350.00	\$779.00	\$1,571.00	\$779.00	\$0.00	\$1,571.00	\$779.00	\$779.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3800	SERVICIOS OFICIALES	\$0.00	\$17,000.00	\$17,000.00	\$16,020.76	\$979.24	\$16,020.76	\$0.00	\$979.24	\$16,020.76	\$16,020.76	\$0.00
3810	Gastos de ceremonial	\$0.00	\$17,000.00	\$17,000.00	\$16,020.76	\$979.24	\$16,020.76	\$0.00	\$979.24	\$16,020.76	\$16,020.76	\$0.00
3811	Gastos de ceremonial	\$0.00	\$17,000.00	\$17,000.00	\$16,020.76	\$979.24	\$16,020.76	\$0.00	\$979.24	\$16,020.76	\$16,020.76	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$45,000.00	-\$2,000.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,000.00	-\$2,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
EDUCACION		\$305,500.00	\$26,550.00	\$332,050.00	\$79,300.95	\$252,749.05	\$79,300.95	\$0.00	\$252,749.05	\$79,300.95	\$79,300.95	\$0.00
R28023 ECOLOGIA												
1000	SERVICIOS PERSONALES	\$116,000.00	\$0.00	\$116,000.00	\$16,051.00	\$99,949.00	\$16,051.00	\$0.00	\$99,949.00	\$16,051.00	\$16,051.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	-\$500.00	\$99,500.00	\$15,156.00	\$84,344.00	\$15,156.00	\$0.00	\$84,344.00	\$15,156.00	\$15,156.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	-\$500.00	\$99,500.00	\$15,156.00	\$84,344.00	\$15,156.00	\$0.00	\$84,344.00	\$15,156.00	\$15,156.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	-\$500.00	\$99,500.00	\$15,156.00	\$84,344.00	\$15,156.00	\$0.00	\$84,344.00	\$15,156.00	\$15,156.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$16,000.00	\$500.00	\$16,500.00	\$895.00	\$15,605.00	\$895.00	\$0.00	\$15,605.00	\$895.00	\$895.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$16,000.00	-\$500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	-\$500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$895.00	\$105.00	\$895.00	\$0.00	\$105.00	\$895.00	\$895.00	\$0.00
1341	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$895.00	\$105.00	\$895.00	\$0.00	\$105.00	\$895.00	\$895.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,000.00	\$9,000.00	\$10,000.00	\$4,515.11	\$5,484.89	\$4,515.11	\$0.00	\$5,484.89	\$4,515.11	\$4,515.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$9,000.00	\$9,000.00	\$4,515.11	\$4,484.89	\$4,515.11	\$0.00	\$4,484.89	\$4,515.11	\$4,515.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,000.00	\$9,000.00	\$4,515.11	\$4,484.89	\$4,515.11	\$0.00	\$4,484.89	\$4,515.11	\$4,515.11	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611 Combustibles, lubricantes y aditivos	\$0.00	\$9,000.00	\$9,000.00	\$4,515.11	\$4,484.89	\$4,515.11	\$0.00	\$4,484.89	\$4,515.11	\$4,515.11	\$0.00
ECOLOGIA	\$117,000.00	\$9,000.00	\$126,000.00	\$20,566.11	\$105,433.89	\$20,566.11	\$0.00	\$105,433.89	\$20,566.11	\$20,566.11	\$0.00
R28024 PLANEACION											
1000 SERVICIOS PERSONALES	\$195,000.00	-\$10,000.00	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$150,000.00	-\$10,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1323 Gratificación Fin de Año (Aguinaldo)	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
PLANEACION	\$232,500.00	-\$10,000.00	\$222,500.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$0.00
R28025 SALUD											
1000 SERVICIOS PERSONALES	\$117,500.00	-\$60,000.00	\$57,500.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$57,500.00	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,500.00	-\$10,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$17,500.00	-\$10,000.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
	SALUD	\$145,000.00	-\$60,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
	R28026 PROTECCION CIVIL											
1000	SERVICIOS PERSONALES	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,000.00	\$8,900.00	\$11,900.00	\$7,644.31	\$4,255.69	\$7,644.31	\$0.00	\$4,255.69	\$7,644.31	\$7,644.31	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$0.00	\$3,000.00	\$522.00	\$2,478.00	\$522.00	\$0.00	\$2,478.00	\$522.00	\$522.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$522.00	\$2,478.00	\$522.00	\$0.00	\$2,478.00	\$522.00	\$522.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$522.00	\$2,478.00	\$522.00	\$0.00	\$2,478.00	\$522.00	\$522.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,500.00	\$1,500.00	\$1,305.00	\$195.00	\$1,305.00	\$0.00	\$195.00	\$1,305.00	\$1,305.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$1,305.00	\$195.00	\$1,305.00	\$0.00	\$195.00	\$1,305.00	\$1,305.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,500.00	\$1,500.00	\$1,305.00	\$195.00	\$1,305.00	\$0.00	\$195.00	\$1,305.00	\$1,305.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$7,000.00	\$7,000.00	\$5,529.63	\$1,470.37	\$5,529.63	\$0.00	\$1,470.37	\$5,529.63	\$5,529.63	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$5,529.63	\$1,470.37	\$5,529.63	\$0.00	\$1,470.37	\$5,529.63	\$5,529.63	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,000.00	\$7,000.00	\$5,529.63	\$1,470.37	\$5,529.63	\$0.00	\$1,470.37	\$5,529.63	\$5,529.63	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$400.00	\$400.00	\$287.68	\$112.32	\$287.68	\$0.00	\$112.32	\$287.68	\$287.68	\$0.00
2910	Herramientas menores	\$0.00	\$400.00	\$400.00	\$287.68	\$112.32	\$287.68	\$0.00	\$112.32	\$287.68	\$287.68	\$0.00
2911	Herramientas menores	\$0.00	\$400.00	\$400.00	\$287.68	\$112.32	\$287.68	\$0.00	\$112.32	\$287.68	\$287.68	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL		\$131,000.00	\$8,900.00	\$139,900.00	\$7,644.31	\$132,255.69	\$7,644.31	\$0.00	\$132,255.69	\$7,644.31	\$7,644.31	\$0.00
R28027 FOMENTO ECONOMICO												
1000	SERVICIOS PERSONALES	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$122,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun/2019

Fecha y hora de Impresión | 10/jul/2019
02:56 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
FOMENTO ECONOMICO		\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$0.00
R28030 R28 2019 / PROGRAMA APOYO DE SEMILLA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00
R28 2019 / PROGRAMA APOYO DE SE		\$0.00	\$41,000.00	\$41,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00
Total Final		\$45,019,185.12	\$45,552.40	\$45,064,737.52	\$14,286,124.01	\$30,778,613.51	\$14,286,123.99	\$0.02	\$30,778,613.53	\$14,286,123.99	\$14,286,123.99	\$0.00