



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2019

Fecha y | 10/jun./2019  
hora de Impresión | 09:33 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$22,253,957.95</b>	<b>\$0.00</b>	<b>\$22,253,957.95</b>	<b>\$8,050,919.24</b>	<b>\$14,203,038.71</b>	<b>\$8,050,919.24</b>	<b>\$0.00</b>	<b>\$14,203,038.71</b>	<b>\$8,050,919.24</b>	<b>\$8,050,919.24</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$8,996,081.02</b>	<b>\$0.00</b>	<b>\$8,996,081.02</b>	<b>\$3,738,819.10</b>	<b>\$5,257,261.92</b>	<b>\$3,738,819.10</b>	<b>\$0.00</b>	<b>\$5,257,261.92</b>	<b>\$3,738,819.10</b>	<b>\$3,738,819.10</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$3,738,819.10	\$5,257,261.92	\$3,738,819.10	\$0.00	\$5,257,261.92	\$3,738,819.10	\$3,738,819.10	\$0.00
1131	Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$3,738,819.10	\$5,257,261.92	\$3,738,819.10	\$0.00	\$5,257,261.92	\$3,738,819.10	\$3,738,819.10	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,209,182.00</b>	<b>\$0.00</b>	<b>\$1,209,182.00</b>	<b>\$503,344.00</b>	<b>\$705,838.00</b>	<b>\$503,344.00</b>	<b>\$0.00</b>	<b>\$705,838.00</b>	<b>\$503,344.00</b>	<b>\$503,344.00</b>	<b>\$0.00</b>
1210	Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$503,344.00	\$705,838.00	\$503,344.00	\$0.00	\$705,838.00	\$503,344.00	\$503,344.00	\$0.00
1211	Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$503,344.00	\$705,838.00	\$503,344.00	\$0.00	\$705,838.00	\$503,344.00	\$503,344.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$924,711.20</b>	<b>\$0.00</b>	<b>\$924,711.20</b>	<b>\$385,463.53</b>	<b>\$539,247.67</b>	<b>\$385,463.53</b>	<b>\$0.00</b>	<b>\$539,247.67</b>	<b>\$385,463.53</b>	<b>\$385,463.53</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$119,588.28	\$177,411.72	\$119,588.28	\$0.00	\$177,411.72	\$119,588.28	\$119,588.28	\$0.00
1411	Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$119,588.28	\$177,411.72	\$119,588.28	\$0.00	\$177,411.72	\$119,588.28	\$119,588.28	\$0.00
1420	Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$191,099.14	\$241,612.06	\$191,099.14	\$0.00	\$241,612.06	\$191,099.14	\$191,099.14	\$0.00
1421	Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$191,099.14	\$241,612.06	\$191,099.14	\$0.00	\$241,612.06	\$191,099.14	\$191,099.14	\$0.00
1430	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$74,776.11	\$120,223.89	\$74,776.11	\$0.00	\$120,223.89	\$74,776.11	\$74,776.11	\$0.00
1431	Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$74,776.11	\$120,223.89	\$74,776.11	\$0.00	\$120,223.89	\$74,776.11	\$74,776.11	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,294,557.00</b>	<b>\$0.00</b>	<b>\$8,294,557.00</b>	<b>\$3,423,292.61</b>	<b>\$4,871,264.39</b>	<b>\$3,423,292.61</b>	<b>\$0.00</b>	<b>\$4,871,264.39</b>	<b>\$3,423,292.61</b>	<b>\$3,423,292.61</b>	<b>\$0.00</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$202,503.88	\$271,319.21	\$202,503.88	\$0.00	\$271,319.21	\$202,503.88	\$202,503.88	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$202,503.88	\$271,319.21	\$202,503.88	\$0.00	\$271,319.21	\$202,503.88	\$202,503.88	\$0.00
1590	Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$3,220,788.73	\$4,599,945.18	\$3,220,788.73	\$0.00	\$4,599,945.18	\$3,220,788.73	\$3,220,788.73	\$0.00
1591	Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$3,220,788.73	\$4,599,945.18	\$3,220,788.73	\$0.00	\$4,599,945.18	\$3,220,788.73	\$3,220,788.73	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,005,112.55</b>	<b>\$0.00</b>	<b>\$1,005,112.55</b>	<b>\$638,253.57</b>	<b>\$366,858.98</b>	<b>\$638,253.57</b>	<b>\$0.00</b>	<b>\$366,858.98</b>	<b>\$638,253.57</b>	<b>\$638,253.57</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$286,614.82</b>	<b>\$0.00</b>	<b>\$286,614.82</b>	<b>\$143,801.67</b>	<b>\$142,813.15</b>	<b>\$143,801.67</b>	<b>\$0.00</b>	<b>\$142,813.15</b>	<b>\$143,801.67</b>	<b>\$143,801.67</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$63,979.09	\$0.00	\$63,979.09	\$24,310.20	\$39,668.89	\$24,310.20	\$0.00	\$39,668.89	\$24,310.20	\$24,310.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$63,979.09	\$0.00	\$63,979.09	\$24,310.20	\$39,668.89	\$24,310.20	\$0.00	\$39,668.89	\$24,310.20	\$24,310.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$183,635.73	\$0.00	\$183,635.73	\$109,574.99	\$74,060.74	\$109,574.99	\$0.00	\$74,060.74	\$109,574.99	\$109,574.99	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$183,635.73	\$0.00	\$183,635.73	\$109,574.99	\$74,060.74	\$109,574.99	\$0.00	\$74,060.74	\$109,574.99	\$109,574.99	\$0.00
2160	Material de limpieza	\$39,000.00	\$0.00	\$39,000.00	\$9,916.48	\$29,083.52	\$9,916.48	\$0.00	\$29,083.52	\$9,916.48	\$9,916.48	\$0.00
2161	Material de limpieza	\$39,000.00	\$0.00	\$39,000.00	\$9,916.48	\$29,083.52	\$9,916.48	\$0.00	\$29,083.52	\$9,916.48	\$9,916.48	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$294,497.73</b>	<b>\$0.00</b>	<b>\$294,497.73</b>	<b>\$154,508.54</b>	<b>\$139,989.19</b>	<b>\$154,508.54</b>	<b>\$0.00</b>	<b>\$139,989.19</b>	<b>\$154,508.54</b>	<b>\$154,508.54</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$294,497.73	\$0.00	\$294,497.73	\$154,508.54	\$139,989.19	\$154,508.54	\$0.00	\$139,989.19	\$154,508.54	\$154,508.54	\$0.00
2211	Productos alimenticios para personas	\$294,497.73	\$0.00	\$294,497.73	\$154,508.54	\$139,989.19	\$154,508.54	\$0.00	\$139,989.19	\$154,508.54	\$154,508.54	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2019

Fecha y | 10/jun./2019

hora de Impresión | 09:33 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$414,000.00</b>	<b>\$0.00</b>	<b>\$414,000.00</b>	<b>\$339,943.36</b>	<b>\$74,056.64</b>	<b>\$339,943.36</b>	<b>\$0.00</b>	<b>\$74,056.64</b>	<b>\$339,943.36</b>	<b>\$339,943.36</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$414,000.00	\$0.00	\$414,000.00	\$339,943.36	\$74,056.64	\$339,943.36	\$0.00	\$74,056.64	\$339,943.36	\$339,943.36	\$0.00
2611 Combustibles, lubricantes y aditivos	\$414,000.00	\$0.00	\$414,000.00	\$339,943.36	\$74,056.64	\$339,943.36	\$0.00	\$74,056.64	\$339,943.36	\$339,943.36	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$13,301,026.93</b>	<b>\$0.00</b>	<b>\$13,301,026.93</b>	<b>\$5,425,508.75</b>	<b>\$7,875,518.18</b>	<b>\$5,425,508.75</b>	<b>\$0.00</b>	<b>\$7,875,518.18</b>	<b>\$5,425,508.75</b>	<b>\$5,425,508.75</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$463,710.00</b>	<b>\$0.00</b>	<b>\$463,710.00</b>	<b>\$109,633.70</b>	<b>\$354,076.30</b>	<b>\$109,633.70</b>	<b>\$0.00</b>	<b>\$354,076.30</b>	<b>\$109,633.70</b>	<b>\$109,633.70</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$274,190.00	\$0.00	\$274,190.00	\$41,597.00	\$232,593.00	\$41,597.00	\$0.00	\$232,593.00	\$41,597.00	\$41,597.00	\$0.00
3111 Energía eléctrica	\$274,190.00	\$0.00	\$274,190.00	\$41,597.00	\$232,593.00	\$41,597.00	\$0.00	\$232,593.00	\$41,597.00	\$41,597.00	\$0.00
3130 Agua	\$11,980.00	\$0.00	\$11,980.00	\$3,966.76	\$8,013.24	\$3,966.76	\$0.00	\$8,013.24	\$3,966.76	\$3,966.76	\$0.00
3131 Agua	\$11,980.00	\$0.00	\$11,980.00	\$3,966.76	\$8,013.24	\$3,966.76	\$0.00	\$8,013.24	\$3,966.76	\$3,966.76	\$0.00
3140 Telefonía tradicional	\$126,952.00	\$0.00	\$126,952.00	\$45,867.68	\$81,084.32	\$45,867.68	\$0.00	\$81,084.32	\$45,867.68	\$45,867.68	\$0.00
3141 Telefonía tradicional	\$126,952.00	\$0.00	\$126,952.00	\$45,867.68	\$81,084.32	\$45,867.68	\$0.00	\$81,084.32	\$45,867.68	\$45,867.68	\$0.00
3150 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$3,844.00	\$4,544.00	\$3,844.00	\$0.00	\$4,544.00	\$3,844.00	\$3,844.00	\$0.00
3151 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$3,844.00	\$4,544.00	\$3,844.00	\$0.00	\$4,544.00	\$3,844.00	\$3,844.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$12,111.60	\$19,888.40	\$12,111.60	\$0.00	\$19,888.40	\$12,111.60	\$12,111.60	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$12,111.60	\$19,888.40	\$12,111.60	\$0.00	\$19,888.40	\$12,111.60	\$12,111.60	\$0.00
3180 Servicios postales y telegráficos	\$10,200.00	\$0.00	\$10,200.00	\$2,246.66	\$7,953.34	\$2,246.66	\$0.00	\$7,953.34	\$2,246.66	\$2,246.66	\$0.00
3181 Servicios postales y telegráficos	\$10,200.00	\$0.00	\$10,200.00	\$2,246.66	\$7,953.34	\$2,246.66	\$0.00	\$7,953.34	\$2,246.66	\$2,246.66	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$510,250.00</b>	<b>\$0.00</b>	<b>\$510,250.00</b>	<b>\$180,805.99</b>	<b>\$329,444.01</b>	<b>\$180,805.99</b>	<b>\$0.00</b>	<b>\$329,444.01</b>	<b>\$180,805.99</b>	<b>\$180,805.99</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$505,320.00	\$0.00	\$505,320.00	\$175,875.99	\$329,444.01	\$175,875.99	\$0.00	\$329,444.01	\$175,875.99	\$175,875.99	\$0.00
3221 Arrendamiento de edificios	\$505,320.00	\$0.00	\$505,320.00	\$175,875.99	\$329,444.01	\$175,875.99	\$0.00	\$329,444.01	\$175,875.99	\$175,875.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$11,255,329.81</b>	<b>\$0.00</b>	<b>\$11,255,329.81</b>	<b>\$4,455,846.13</b>	<b>\$6,799,483.68</b>	<b>\$4,455,846.13</b>	<b>\$0.00</b>	<b>\$6,799,483.68</b>	<b>\$4,455,846.13</b>	<b>\$4,455,846.13</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3340 Servicios de capacitación	\$315,000.00	\$0.00	\$315,000.00	\$230,632.00	\$84,368.00	\$230,632.00	\$0.00	\$84,368.00	\$230,632.00	\$230,632.00	\$0.00
3341 Servicios de capacitación	\$315,000.00	\$0.00	\$315,000.00	\$230,632.00	\$84,368.00	\$230,632.00	\$0.00	\$84,368.00	\$230,632.00	\$230,632.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$297,681.96	\$0.00	\$297,681.96	\$278,737.56	\$18,944.40	\$278,737.56	\$0.00	\$18,944.40	\$278,737.56	\$278,737.56	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$297,681.96	\$0.00	\$297,681.96	\$278,737.56	\$18,944.40	\$278,737.56	\$0.00	\$18,944.40	\$278,737.56	\$278,737.56	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$10,396,507.85	\$0.00	\$10,396,507.85	\$3,700,336.57	\$6,696,171.28	\$3,700,336.57	\$0.00	\$6,696,171.28	\$3,700,336.57	\$3,700,336.57	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$10,396,507.85	\$0.00	\$10,396,507.85	\$3,700,336.57	\$6,696,171.28	\$3,700,336.57	\$0.00	\$6,696,171.28	\$3,700,336.57	\$3,700,336.57	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$93,636.32</b>	<b>\$0.00</b>	<b>\$93,636.32</b>	<b>\$62,961.38</b>	<b>\$30,674.94</b>	<b>\$62,961.38</b>	<b>\$0.00</b>	<b>\$30,674.94</b>	<b>\$62,961.38</b>	<b>\$62,961.38</b>	<b>\$0.00</b>



Usr: supervisor  
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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2019

Fecha y | 10/jun./2019  
hora de Impresión | 09:33 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$11,644.79	\$10,615.21	\$11,644.79	\$0.00	\$10,615.21	\$11,644.79	\$11,644.79	\$0.00
3411	Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$11,644.79	\$10,615.21	\$11,644.79	\$0.00	\$10,615.21	\$11,644.79	\$11,644.79	\$0.00
3450	Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$51,316.59	\$20,059.73	\$51,316.59	\$0.00	\$20,059.73	\$51,316.59	\$51,316.59	\$0.00
3451	Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$51,316.59	\$20,059.73	\$51,316.59	\$0.00	\$20,059.73	\$51,316.59	\$51,316.59	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$256,035.98</b>	<b>\$0.00</b>	<b>\$256,035.98</b>	<b>\$88,382.85</b>	<b>\$167,653.13</b>	<b>\$88,382.85</b>	<b>\$0.00</b>	<b>\$167,653.13</b>	<b>\$88,382.85</b>	<b>\$88,382.85</b>	<b>\$0.00</b>
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$11,000.00	\$0.00	\$11,000.00	\$9,725.22	\$1,274.78	\$9,725.22	\$0.00	\$1,274.78	\$9,725.22	\$9,725.22	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$11,000.00	\$0.00	\$11,000.00	\$9,725.22	\$1,274.78	\$9,725.22	\$0.00	\$1,274.78	\$9,725.22	\$9,725.22	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$134,555.98	\$0.00	\$134,555.98	\$27,609.98	\$106,946.00	\$27,609.98	\$0.00	\$106,946.00	\$27,609.98	\$27,609.98	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$134,555.98	\$0.00	\$134,555.98	\$27,609.98	\$106,946.00	\$27,609.98	\$0.00	\$106,946.00	\$27,609.98	\$27,609.98	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$12,992.00	\$7,008.00	\$12,992.00	\$0.00	\$7,008.00	\$12,992.00	\$12,992.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$12,992.00	\$7,008.00	\$12,992.00	\$0.00	\$7,008.00	\$12,992.00	\$12,992.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$38,055.65	\$52,424.35	\$38,055.65	\$0.00	\$52,424.35	\$38,055.65	\$38,055.65	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$38,055.65	\$52,424.35	\$38,055.65	\$0.00	\$52,424.35	\$38,055.65	\$38,055.65	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$419,564.64</b>	<b>\$0.00</b>	<b>\$419,564.64</b>	<b>\$414,085.55</b>	<b>\$5,479.09</b>	<b>\$414,085.55</b>	<b>\$0.00</b>	<b>\$5,479.09</b>	<b>\$414,085.55</b>	<b>\$414,085.55</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes	\$419,564.64	\$0.00	\$419,564.64	\$414,085.55	\$5,479.09	\$414,085.55	\$0.00	\$5,479.09	\$414,085.55	\$414,085.55	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$419,564.64	\$0.00	\$419,564.64	\$414,085.55	\$5,479.09	\$414,085.55	\$0.00	\$5,479.09	\$414,085.55	\$414,085.55	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$267,500.18</b>	<b>\$0.00</b>	<b>\$267,500.18</b>	<b>\$83,318.43</b>	<b>\$184,181.75</b>	<b>\$83,318.43</b>	<b>\$0.00</b>	<b>\$184,181.75</b>	<b>\$83,318.43</b>	<b>\$83,318.43</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$59,600.00	\$0.00	\$59,600.00	\$17,521.00	\$42,079.00	\$17,521.00	\$0.00	\$42,079.00	\$17,521.00	\$17,521.00	\$0.00
3711	Pasajes aéreos	\$59,600.00	\$0.00	\$59,600.00	\$17,521.00	\$42,079.00	\$17,521.00	\$0.00	\$42,079.00	\$17,521.00	\$17,521.00	\$0.00
3720	Pasajes terrestres	\$72,749.81	\$0.00	\$72,749.81	\$18,992.22	\$53,757.59	\$18,992.22	\$0.00	\$53,757.59	\$18,992.22	\$18,992.22	\$0.00
3721	Pasajes terrestres	\$72,749.81	\$0.00	\$72,749.81	\$18,992.22	\$53,757.59	\$18,992.22	\$0.00	\$53,757.59	\$18,992.22	\$18,992.22	\$0.00
3750	Viáticos en el país	\$135,150.37	\$0.00	\$135,150.37	\$46,805.21	\$88,345.16	\$46,805.21	\$0.00	\$88,345.16	\$46,805.21	\$46,805.21	\$0.00
3751	Viáticos en el país	\$135,150.37	\$0.00	\$135,150.37	\$46,805.21	\$88,345.16	\$46,805.21	\$0.00	\$88,345.16	\$46,805.21	\$46,805.21	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$30,474.72</b>	<b>\$4,525.28</b>	<b>\$30,474.72</b>	<b>\$0.00</b>	<b>\$4,525.28</b>	<b>\$30,474.72</b>	<b>\$30,474.72</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
3991	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$545,600.00</b>	<b>\$0.00</b>	<b>\$545,600.00</b>	<b>\$457,099.89</b>	<b>\$88,500.11</b>	<b>\$457,099.89</b>	<b>\$0.00</b>	<b>\$88,500.11</b>	<b>\$457,099.89</b>	<b>\$457,099.89</b>	<b>\$0.00</b>
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>
5410	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411	Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$71,499.89</b>	<b>\$88,500.11</b>	<b>\$71,499.89</b>	<b>\$0.00</b>	<b>\$88,500.11</b>	<b>\$71,499.89</b>	<b>\$71,499.89</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$71,499.89	\$88,500.11	\$71,499.89	\$0.00	\$88,500.11	\$71,499.89	\$71,499.89	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$71,499.89	\$88,500.11	\$71,499.89	\$0.00	\$88,500.11	\$71,499.89	\$71,499.89	\$0.00



Usu: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2019

Fecha y hora de Impresión | 10/jun./2019  
09:33 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total</b>	\$37,105,697.43	\$0.00	\$37,105,697.43	\$14,571,781.45	\$22,533,915.98	\$14,571,781.45	\$0.00	\$22,533,915.98	\$14,571,781.45	\$14,571,781.45	\$0.00