

H. AYUNTAMIENTO DE SAN LUIS POTOSI
Ley de Ingresos y Presupuesto de Egresos para el Ejercicio Fiscal al mes de Mayo del 2019

07/06/2019 09:57

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CARATULA

CLAVE	NOMBRE	APROBADO	AMF/REDUC	VIGENTE	COMPROMET	X COMPROM	DEVENGADO	COM N DEV	SIN DEVEN	EJERCIDO	PAGADO	CXP DEUDA	AVANCE
10000	SERVICIOS PERSONALES	1,189,171,161	31,290,439	1,220,461,600	1,188,898,701	31,562,898	434,833,299	754,065,402	785,628,301	420,797,994	420,797,994	14,035,305	34.48
20000	MATERIALES Y SUMINISTROS	188,045,775	51,508,304	239,554,080	46,800,086	192,753,993	34,031,422	12,768,665	205,522,658	32,480,278	32,480,278	1,551,144	13.56
30000	SERVICIOS GENERALES	702,184,411	139,232,404	841,416,816	308,598,071	532,818,744	298,836,149	9,761,922	542,580,667	276,397,415	276,397,415	22,438,734	32.85
40000	TRANSFERENCIAS, ASIGNACIONES,	23,989,118	61,652,209	85,641,327	80,553,375	5,087,952	79,847,868	705,507	5,793,460	79,479,998	79,479,998	367,870	92.81
50000	BIENES MUEBLES, INMUEBLES E I	25,989,875	58,905,118	84,894,993	11,567,872	73,327,121	7,988,013	3,579,859	76,906,979	7,557,790	7,557,790	430,223	8.90
60000	INVERSIÓN PÚBLICA	12,665,000	93,096,549	105,761,549	32,932,619	72,828,930	7,243,273	25,689,346	98,518,276	7,243,273	7,243,273		6.85
80000	PARTICIPACIONES Y APORTACIONE	794,341,207	-391,497,608	402,843,599	12,617,507	390,226,092	12,617,507		390,226,092	12,617,507	12,617,507		3.13
90000	DEUDA PÚBLICA	94,177,827	93,110,000	187,287,827	164,616,738	22,671,089	164,616,738		22,671,089	164,616,738	164,616,738		87.90
**	TOTAL EGRESOS	3,030,564,374	137,297,416	3,167,861,790	1,846,584,970	1,321,276,820	1,040,014,269	806,570,701	2,127,847,521	1,001,190,994	1,001,190,994	38,823,275	31.60