



**MUNICIPIO DE COXCATLAN**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
| Del 01/ene./2019 Al 30/abr./2019

Utr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_CL2

Fecha y 17/may./2019  
hora de Impresión 01:02 p. m.

| Concepto                                            | Egresos                 |                                 |                         |                        |                        | Subejercicio           |
|-----------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                                     | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| 1 Gasto Corriente                                   | \$51,315,000.00         | \$496,897.31                    | \$51,811,897.31         | \$12,525,797.18        | \$12,445,494.66        | \$39,286,100.13        |
| 2 Gasto de Capital                                  | \$52,835,000.00         | -\$609,962.00                   | \$52,225,038.00         | \$2,687,361.42         | \$2,421,166.60         | \$49,537,676.58        |
| 3 Amortización de la deuda y disminución de pasivos | \$650,000.00            | \$113,064.69                    | \$763,064.69            | \$628,144.69           | \$628,144.69           | \$134,920.00           |
| 4 Pensiones y Jubilaciones                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| 5 Participaciones                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total</b>                                        | <b>\$104,800,000.00</b> | <b>\$0.00</b>                   | <b>\$104,800,000.00</b> | <b>\$15,841,303.29</b> | <b>\$15,494,805.95</b> | <b>\$88,958,696.71</b> |