



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/may./2019
12:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$31,327,948.97	\$0.00	\$31,327,948.97	\$30,635,361.94	\$692,587.03	\$8,541,502.80	\$22,093,859.14	\$22,786,446.17	\$8,536,578.27	\$8,536,578.27	\$4,924.53
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$3,204,589.35	\$7,105,648.19	\$7,105,647.59	\$3,204,589.35	\$3,204,589.35	\$0.00
1130 Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$3,204,589.35	\$7,105,648.19	\$7,105,647.59	\$3,204,589.35	\$3,204,589.35	\$0.00
1131 Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$3,204,589.35	\$7,105,648.19	\$7,105,647.59	\$3,204,589.35	\$3,204,589.35	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$6,116,367.98	\$0.00	\$6,116,367.98	\$5,623,780.35	\$492,587.63	\$1,978,916.12	\$3,644,864.23	\$4,137,451.86	\$1,973,991.59	\$1,973,991.59	\$4,924.53
1210 Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$406,507.68	\$492,587.63	\$400,637.81	\$5,869.87	\$498,457.50	\$395,713.28	\$395,713.28	\$4,924.53
1211 Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$406,507.68	\$492,587.63	\$400,637.81	\$5,869.87	\$498,457.50	\$395,713.28	\$395,713.28	\$4,924.53
1220 Sueldos base al personal eventual	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,272.67	\$0.00	\$1,578,278.31	\$3,638,994.36	\$3,638,994.36	\$1,578,278.31	\$1,578,278.31	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,272.67	\$0.00	\$1,578,278.31	\$3,638,994.36	\$3,638,994.36	\$1,578,278.31	\$1,578,278.31	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$51,605.84	\$4,407,178.69	\$4,407,178.69	\$51,605.84	\$51,605.84	\$0.00
1310 Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$33,150.00	\$50,062.52	\$50,062.52	\$33,150.00	\$33,150.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$33,150.00	\$50,062.52	\$50,062.52	\$33,150.00	\$33,150.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$18,455.84	\$4,357,116.17	\$4,357,116.17	\$18,455.84	\$18,455.84	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$1,511.50	\$642,329.15	\$642,329.15	\$1,511.50	\$1,511.50	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$16,944.34	\$3,714,787.02	\$3,714,787.02	\$16,944.34	\$16,944.34	\$0.00
1400 SEGURIDAD SOCIAL	\$1,880,238.21	\$0.00	\$1,880,238.21	\$1,880,238.21	\$0.00	\$813,286.00	\$1,066,952.21	\$1,066,952.21	\$813,286.00	\$813,286.00	\$0.00
1410 Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$724,022.40	\$899,184.45	\$899,184.45	\$724,022.40	\$724,022.40	\$0.00
1411 Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$724,022.40	\$899,184.45	\$899,184.45	\$724,022.40	\$724,022.40	\$0.00
1420 Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$89,263.60	\$167,767.76	\$167,767.76	\$89,263.60	\$89,263.60	\$0.00
1421 Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$89,263.60	\$167,767.76	\$167,767.76	\$89,263.60	\$89,263.60	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,434,044.74	\$0.00	\$8,434,044.74	\$8,234,044.74	\$200,000.00	\$2,493,105.49	\$5,740,939.25	\$5,940,939.25	\$2,493,105.49	\$2,493,105.49	\$0.00
1520 Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1521 prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$174,823.60	\$352,186.94	\$352,186.94	\$174,823.60	\$174,823.60	\$0.00
1531 Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$174,823.60	\$352,186.94	\$352,186.94	\$174,823.60	\$174,823.60	\$0.00
1540 Prestaciones contractuales	\$7,707,034.20	\$0.00	\$7,707,034.20	\$7,707,034.20	\$0.00	\$2,318,281.89	\$5,388,752.31	\$5,388,752.31	\$2,318,281.89	\$2,318,281.89	\$0.00
1541 Prestaciones contractuales	\$4,844,609.68	\$0.00	\$4,844,609.68	\$4,844,609.68	\$0.00	\$2,318,281.89	\$2,526,327.79	\$2,526,327.79	\$2,318,281.89	\$2,318,281.89	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$659,403.77	\$0.00	\$659,403.77	\$174,435.89	\$484,967.88	\$174,435.89	\$0.00	\$484,967.88	\$174,435.89	\$174,435.89	\$0.00
2100 Materiales de administración, emisión de documntos	\$447,940.53	\$0.00	\$447,940.53	\$122,884.21	\$325,056.32	\$122,884.21	\$0.00	\$325,056.32	\$122,884.21	\$122,884.21	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$19,070.74	\$26,781.54	\$19,070.74	\$0.00	\$26,781.54	\$19,070.74	\$19,070.74	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$19,070.74	\$26,781.54	\$19,070.74	\$0.00	\$26,781.54	\$19,070.74	\$19,070.74	\$0.00



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2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$1,438.40	\$18,671.20	\$1,438.40	\$0.00	\$18,671.20	\$1,438.40	\$1,438.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$1,438.40	\$18,671.20	\$1,438.40	\$0.00	\$18,671.20	\$1,438.40	\$1,438.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$0.00	\$24,772.92	\$23,403.84	\$1,369.08	\$23,403.84	\$0.00	\$1,369.08	\$23,403.84	\$23,403.84	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$0.00	\$24,772.92	\$23,403.84	\$1,369.08	\$23,403.84	\$0.00	\$1,369.08	\$23,403.84	\$23,403.84	\$0.00
2150	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$57,083.30	\$101,889.09	\$57,083.30	\$0.00	\$101,889.09	\$57,083.30	\$57,083.30	\$0.00
2151	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$57,083.30	\$101,889.09	\$57,083.30	\$0.00	\$101,889.09	\$57,083.30	\$57,083.30	\$0.00
2160	Material de limpieza	\$90,137.84	\$0.00	\$90,137.84	\$3,164.94	\$86,972.90	\$3,164.94	\$0.00	\$86,972.90	\$3,164.94	\$3,164.94	\$0.00
2161	Material de limpieza	\$90,137.84	\$0.00	\$90,137.84	\$3,164.94	\$86,972.90	\$3,164.94	\$0.00	\$86,972.90	\$3,164.94	\$3,164.94	\$0.00
2170	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$18,722.99	\$89,372.51	\$18,722.99	\$0.00	\$89,372.51	\$18,722.99	\$18,722.99	\$0.00
2171	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$18,722.99	\$89,372.51	\$18,722.99	\$0.00	\$89,372.51	\$18,722.99	\$18,722.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$102,669.29	\$0.00	\$102,669.29	\$33,678.96	\$68,990.33	\$33,678.96	\$0.00	\$68,990.33	\$33,678.96	\$33,678.96	\$0.00
2210	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$33,678.96	\$68,990.33	\$33,678.96	\$0.00	\$68,990.33	\$33,678.96	\$33,678.96	\$0.00
2211	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$33,678.96	\$68,990.33	\$33,678.96	\$0.00	\$68,990.33	\$33,678.96	\$33,678.96	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$74,884.90	\$0.00	\$74,884.90	\$9,542.51	\$65,342.39	\$9,542.51	\$0.00	\$65,342.39	\$9,542.51	\$9,542.51	\$0.00
2460	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$8,032.59	\$10,347.18	\$8,032.59	\$0.00	\$10,347.18	\$8,032.59	\$8,032.59	\$0.00
2461	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$8,032.59	\$10,347.18	\$8,032.59	\$0.00	\$10,347.18	\$8,032.59	\$8,032.59	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$1,509.92	\$54,995.21	\$1,509.92	\$0.00	\$54,995.21	\$1,509.92	\$1,509.92	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$1,509.92	\$54,995.21	\$1,509.92	\$0.00	\$54,995.21	\$1,509.92	\$1,509.92	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$7,354.16	\$17,622.11	\$7,354.16	\$0.00	\$17,622.11	\$7,354.16	\$7,354.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$7,354.16	\$17,622.11	\$7,354.16	\$0.00	\$17,622.11	\$7,354.16	\$7,354.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$7,354.16	\$17,622.11	\$7,354.16	\$0.00	\$17,622.11	\$7,354.16	\$7,354.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,932.78	\$0.00	\$8,932.78	\$976.05	\$7,956.73	\$976.05	\$0.00	\$7,956.73	\$976.05	\$976.05	\$0.00
2910	Herramientas menores	\$1,062.49	\$0.00	\$1,062.49	\$248.49	\$814.00	\$248.49	\$0.00	\$814.00	\$248.49	\$248.49	\$0.00
2911	Herramientas menores	\$1,062.49	\$0.00	\$1,062.49	\$248.49	\$814.00	\$248.49	\$0.00	\$814.00	\$248.49	\$248.49	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00
3000	SERVICIOS GENERALES	\$1,978,031.10	\$0.00	\$1,978,031.10	\$578,070.52	\$1,399,960.58	\$578,070.52	\$0.00	\$1,399,960.58	\$578,070.52	\$578,070.52	\$0.00
3100	SERVICIOS BÁSICOS	\$247,193.81	\$0.00	\$247,193.81	\$107,744.04	\$139,449.77	\$107,744.04	\$0.00	\$139,449.77	\$107,744.04	\$107,744.04	\$0.00
3110	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$71,918.00	\$99,419.48	\$71,918.00	\$0.00	\$99,419.48	\$71,918.00	\$71,918.00	\$0.00
3111	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$71,918.00	\$99,419.48	\$71,918.00	\$0.00	\$99,419.48	\$71,918.00	\$71,918.00	\$0.00
3130	Agua	\$15,227.42	\$0.00	\$15,227.42	\$14,017.12	\$1,210.30	\$14,017.12	\$0.00	\$1,210.30	\$14,017.12	\$14,017.12	\$0.00
3131	Agua	\$15,227.42	\$0.00	\$15,227.42	\$14,017.12	\$1,210.30	\$14,017.12	\$0.00	\$1,210.30	\$14,017.12	\$14,017.12	\$0.00
3140	Telefonía Tradicional	\$47,358.53	\$0.00	\$47,358.53	\$18,810.92	\$28,547.61	\$18,810.92	\$0.00	\$28,547.61	\$18,810.92	\$18,810.92	\$0.00
3141	Telefonía tradicional	\$47,358.53	\$0.00	\$47,358.53	\$18,810.92	\$28,547.61	\$18,810.92	\$0.00	\$28,547.61	\$18,810.92	\$18,810.92	\$0.00
3150	Telefonía celular	\$4,076.10	\$0.00	\$4,076.10	\$2,998.00	\$1,078.10	\$2,998.00	\$0.00	\$1,078.10	\$2,998.00	\$2,998.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/may./2019
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3151 Telefonía celular	\$4,076.10	\$0.00	\$4,076.10	\$2,998.00	\$1,078.10	\$2,998.00	\$0.00	\$1,078.10	\$2,998.00	\$2,998.00	\$0.00
3180 Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3190 Servicios integrales y otros servicios	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$0.00	\$9,017.78	\$0.00	\$0.00	\$0.00
3191 Servicios integrales y otros servicios	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$0.00	\$9,017.78	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$0.00	\$92,828.37	\$43,254.09	\$49,574.28	\$43,254.09	\$0.00	\$49,574.28	\$43,254.09	\$43,254.09	\$0.00
3220 Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$32,348.34	\$49,275.01	\$32,348.34	\$0.00	\$49,275.01	\$32,348.34	\$32,348.34	\$0.00
3221 Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$32,348.34	\$49,275.01	\$32,348.34	\$0.00	\$49,275.01	\$32,348.34	\$32,348.34	\$0.00
3290 Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$10,905.75	\$299.27	\$10,905.75	\$0.00	\$299.27	\$10,905.75	\$10,905.75	\$0.00
3291 Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$10,905.75	\$299.27	\$10,905.75	\$0.00	\$299.27	\$10,905.75	\$10,905.75	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$368,463.86	\$0.00	\$368,463.86	\$24,601.92	\$343,861.94	\$24,601.92	\$0.00	\$343,861.94	\$24,601.92	\$24,601.92	\$0.00
3340 Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$5,064.00	\$34,622.14	\$5,064.00	\$0.00	\$34,622.14	\$5,064.00	\$5,064.00	\$0.00
3341 Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$5,064.00	\$34,622.14	\$5,064.00	\$0.00	\$34,622.14	\$5,064.00	\$5,064.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$12,731.70	\$0.00	\$12,731.70	\$4,760.27	\$7,971.43	\$4,760.27	\$0.00	\$7,971.43	\$4,760.27	\$4,760.27	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$12,731.70	\$0.00	\$12,731.70	\$4,760.27	\$7,971.43	\$4,760.27	\$0.00	\$7,971.43	\$4,760.27	\$4,760.27	\$0.00
3370 Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67	\$677.43	\$677.43	\$0.00
3371 Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67	\$677.43	\$677.43	\$0.00
3380 Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3381 Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3390 Servicios profesionales, científicos y técnicoos integrales	\$256,519.74	\$0.00	\$256,519.74	\$9,207.72	\$247,312.02	\$9,207.72	\$0.00	\$247,312.02	\$9,207.72	\$9,207.72	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$0.00	\$256,519.74	\$9,207.72	\$247,312.02	\$9,207.72	\$0.00	\$247,312.02	\$9,207.72	\$9,207.72	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$76,149.01	\$0.00	\$76,149.01	\$15,711.75	\$60,437.26	\$15,711.75	\$0.00	\$60,437.26	\$15,711.75	\$15,711.75	\$0.00
3410 Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$10,041.91	\$44,546.51	\$10,041.91	\$0.00	\$44,546.51	\$10,041.91	\$10,041.91	\$0.00
3411 Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$10,041.91	\$44,546.51	\$10,041.91	\$0.00	\$44,546.51	\$10,041.91	\$10,041.91	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3470 Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$396,957.48	\$0.00	\$396,957.48	\$57,757.73	\$339,199.75	\$57,757.73	\$0.00	\$339,199.75	\$57,757.73	\$57,757.73	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$29,837.34	\$260,116.22	\$29,837.34	\$0.00	\$260,116.22	\$29,837.34	\$29,837.34	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$29,837.34	\$260,116.22	\$29,837.34	\$0.00	\$260,116.22	\$29,837.34	\$29,837.34	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$87,090.40	\$0.00	\$87,090.40	\$27,514.39	\$59,576.01	\$27,514.39	\$0.00	\$59,576.01	\$27,514.39	\$27,514.39	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$87,090.40	\$0.00	\$87,090.40	\$27,514.39	\$59,576.01	\$27,514.39	\$0.00	\$59,576.01	\$27,514.39	\$27,514.39	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/may./2019
12:47 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590 Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65	\$406.00	\$406.00	\$0.00
3591 Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65	\$406.00	\$406.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes (\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$80,796.83	\$0.00	\$80,796.83	\$16,687.99	\$64,108.84	\$16,687.99	\$0.00	\$64,108.84	\$16,687.99	\$16,687.99	\$0.00
3750 Viáticos en el pais	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49	\$4,303.00	\$4,303.00	\$0.00
3751 Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$4,303.00	\$27,855.49	\$4,303.00	\$0.00	\$27,855.49	\$4,303.00	\$4,303.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$48,638.34	\$0.00	\$48,638.34	\$12,384.99	\$36,253.35	\$12,384.99	\$0.00	\$36,253.35	\$12,384.99	\$12,384.99	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$0.00	\$48,638.34	\$12,384.99	\$36,253.35	\$12,384.99	\$0.00	\$36,253.35	\$12,384.99	\$12,384.99	\$0.00
3800 SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3840 Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$294,313.00	\$392,430.04	\$294,313.00	\$0.00	\$392,430.04	\$294,313.00	\$294,313.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$294,313.00	\$392,430.04	\$294,313.00	\$0.00	\$392,430.04	\$294,313.00	\$294,313.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$294,313.00	\$392,430.04	\$294,313.00	\$0.00	\$392,430.04	\$294,313.00	\$294,313.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$295,656.96	\$0.00	\$295,656.96	\$10,400.00	\$285,256.96	\$10,400.00	\$0.00	\$285,256.96	\$10,400.00	\$10,400.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$0.00	\$155,931.81	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$78,629.08	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$78,629.08	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$139,725.15	\$0.00	\$139,725.15	\$10,400.00	\$129,325.15	\$10,400.00	\$0.00	\$129,325.15	\$10,400.00	\$10,400.00	\$0.00
5230 Cámaras fotográficas y de video	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$0.00	\$71,367.05	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$0.00	\$71,367.05	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$10,400.00	\$57,958.10	\$10,400.00	\$0.00	\$57,958.10	\$10,400.00	\$10,400.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$10,400.00	\$57,958.10	\$10,400.00	\$0.00	\$57,958.10	\$10,400.00	\$10,400.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
6322 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
Total	\$34,261,040.80	\$816,330.40	\$35,077,371.20	\$32,051,937.95	\$3,025,433.25	\$9,958,078.81	\$22,093,859.14	\$25,119,292.39	\$9,953,154.28	\$9,953,154.28	\$4,924.53