



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y | 09/jul./2019
hora de Impresión | 08:54 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$22,247,957.95	\$0.00	\$22,247,957.95	\$9,805,417.02	\$12,442,540.93	\$9,805,417.02	\$0.00	\$12,442,540.93	\$9,805,417.02	\$9,805,417.02	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,990,081.02	\$0.00	\$8,990,081.02	\$4,493,790.34	\$4,496,290.68	\$4,493,790.34	\$0.00	\$4,496,290.68	\$4,493,790.34	\$4,493,790.34	\$0.00
1130 Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$4,493,790.34	\$4,496,290.68	\$4,493,790.34	\$0.00	\$4,496,290.68	\$4,493,790.34	\$4,493,790.34	\$0.00
1131 Sueldos base al personal permanente	\$8,990,081.02	\$0.00	\$8,990,081.02	\$4,493,790.34	\$4,496,290.68	\$4,493,790.34	\$0.00	\$4,496,290.68	\$4,493,790.34	\$4,493,790.34	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,209,182.00	\$0.00	\$1,209,182.00	\$590,554.00	\$618,628.00	\$590,554.00	\$0.00	\$618,628.00	\$590,554.00	\$590,554.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$590,554.00	\$618,628.00	\$590,554.00	\$0.00	\$618,628.00	\$590,554.00	\$590,554.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$590,554.00	\$618,628.00	\$590,554.00	\$0.00	\$618,628.00	\$590,554.00	\$590,554.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$253,773.00	\$2,575,653.73	\$253,773.00	\$0.00	\$2,575,653.73	\$253,773.00	\$253,773.00	\$0.00
1400 SEGURIDAD SOCIAL	\$924,711.20	\$0.00	\$924,711.20	\$465,268.91	\$459,442.29	\$465,268.91	\$0.00	\$459,442.29	\$465,268.91	\$465,268.91	\$0.00
1410 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$146,545.57	\$150,454.43	\$146,545.57	\$0.00	\$150,454.43	\$146,545.57	\$146,545.57	\$0.00
1411 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$146,545.57	\$150,454.43	\$146,545.57	\$0.00	\$150,454.43	\$146,545.57	\$146,545.57	\$0.00
1420 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$228,847.86	\$203,863.34	\$228,847.86	\$0.00	\$203,863.34	\$228,847.86	\$228,847.86	\$0.00
1421 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$228,847.86	\$203,863.34	\$228,847.86	\$0.00	\$203,863.34	\$228,847.86	\$228,847.86	\$0.00
1430 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$89,875.48	\$105,124.52	\$89,875.48	\$0.00	\$105,124.52	\$89,875.48	\$89,875.48	\$0.00
1431 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$89,875.48	\$105,124.52	\$89,875.48	\$0.00	\$105,124.52	\$89,875.48	\$89,875.48	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,294,557.00	\$0.00	\$8,294,557.00	\$4,002,030.77	\$4,292,526.23	\$4,002,030.77	\$0.00	\$4,292,526.23	\$4,002,030.77	\$4,002,030.77	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$243,509.20	\$230,313.89	\$243,509.20	\$0.00	\$230,313.89	\$243,509.20	\$243,509.20	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$243,509.20	\$230,313.89	\$243,509.20	\$0.00	\$230,313.89	\$243,509.20	\$243,509.20	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$3,758,521.57	\$4,062,212.34	\$3,758,521.57	\$0.00	\$4,062,212.34	\$3,758,521.57	\$3,758,521.57	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$3,758,521.57	\$4,062,212.34	\$3,758,521.57	\$0.00	\$4,062,212.34	\$3,758,521.57	\$3,758,521.57	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,142,678.66	\$0.00	\$1,142,678.66	\$688,714.38	\$453,964.28	\$688,714.38	\$0.00	\$453,964.28	\$688,714.38	\$688,714.38	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$332,093.82	\$0.00	\$332,093.82	\$171,212.73	\$160,881.09	\$171,212.73	\$0.00	\$160,881.09	\$171,212.73	\$171,212.73	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$69,979.09	\$0.00	\$69,979.09	\$24,771.20	\$45,207.89	\$24,771.20	\$0.00	\$45,207.89	\$24,771.20	\$24,771.20	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$69,979.09	\$0.00	\$69,979.09	\$24,771.20	\$45,207.89	\$24,771.20	\$0.00	\$45,207.89	\$24,771.20	\$24,771.20	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$223,114.73	\$0.00	\$223,114.73	\$136,525.05	\$86,589.68	\$136,525.05	\$0.00	\$86,589.68	\$136,525.05	\$136,525.05	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$223,114.73	\$0.00	\$223,114.73	\$136,525.05	\$86,589.68	\$136,525.05	\$0.00	\$86,589.68	\$136,525.05	\$136,525.05	\$0.00
2160 Material de limpieza	\$39,000.00	\$0.00	\$39,000.00	\$9,916.48	\$29,083.52	\$9,916.48	\$0.00	\$29,083.52	\$9,916.48	\$9,916.48	\$0.00
2161 Material de limpieza	\$39,000.00	\$0.00	\$39,000.00	\$9,916.48	\$29,083.52	\$9,916.48	\$0.00	\$29,083.52	\$9,916.48	\$9,916.48	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$332,984.43	\$0.00	\$332,984.43	\$166,730.71	\$166,253.72	\$166,730.71	\$0.00	\$166,253.72	\$166,730.71	\$166,730.71	\$0.00
2210 Productos alimenticios para personas	\$332,984.43	\$0.00	\$332,984.43	\$166,730.71	\$166,253.72	\$166,730.71	\$0.00	\$166,253.72	\$166,730.71	\$166,730.71	\$0.00
2211 Productos alimenticios para personas	\$332,984.43	\$0.00	\$332,984.43	\$166,730.71	\$166,253.72	\$166,730.71	\$0.00	\$166,253.72	\$166,730.71	\$166,730.71	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y | 09/jul./2019
hora de Impresión | 08:54 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2541 Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$467,600.41	\$0.00	\$467,600.41	\$350,770.94	\$116,829.47	\$350,770.94	\$0.00	\$116,829.47	\$350,770.94	\$350,770.94	\$0.00
2610 Combustibles, lubricantes y aditivos	\$467,600.41	\$0.00	\$467,600.41	\$350,770.94	\$116,829.47	\$350,770.94	\$0.00	\$116,829.47	\$350,770.94	\$350,770.94	\$0.00
2611 Combustibles, lubricantes y aditivos	\$467,600.41	\$0.00	\$467,600.41	\$350,770.94	\$116,829.47	\$350,770.94	\$0.00	\$116,829.47	\$350,770.94	\$350,770.94	\$0.00
3000 SERVICIOS GENERALES	\$16,144,970.21	\$0.00	\$16,144,970.21	\$6,421,430.26	\$9,723,539.95	\$6,421,430.26	\$0.00	\$9,723,539.95	\$6,421,430.26	\$6,421,430.26	\$0.00
3100 SERVICIOS BÁSICOS	\$442,819.17	\$0.00	\$442,819.17	\$136,588.11	\$306,231.06	\$136,588.11	\$0.00	\$306,231.06	\$136,588.11	\$136,588.11	\$0.00
3110 Energía eléctrica	\$244,299.17	\$0.00	\$244,299.17	\$53,471.77	\$190,827.40	\$53,471.77	\$0.00	\$190,827.40	\$53,471.77	\$53,471.77	\$0.00
3111 Energía eléctrica	\$244,299.17	\$0.00	\$244,299.17	\$53,471.77	\$190,827.40	\$53,471.77	\$0.00	\$190,827.40	\$53,471.77	\$53,471.77	\$0.00
3130 Agua	\$11,980.00	\$0.00	\$11,980.00	\$5,014.26	\$6,965.74	\$5,014.26	\$0.00	\$6,965.74	\$5,014.26	\$5,014.26	\$0.00
3131 Agua	\$11,980.00	\$0.00	\$11,980.00	\$5,014.26	\$6,965.74	\$5,014.26	\$0.00	\$6,965.74	\$5,014.26	\$5,014.26	\$0.00
3140 Telefonía tradicional	\$126,952.00	\$0.00	\$126,952.00	\$56,902.11	\$70,049.89	\$56,902.11	\$0.00	\$70,049.89	\$56,902.11	\$56,902.11	\$0.00
3141 Telefonía tradicional	\$126,952.00	\$0.00	\$126,952.00	\$56,902.11	\$70,049.89	\$56,902.11	\$0.00	\$70,049.89	\$56,902.11	\$56,902.11	\$0.00
3150 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$4,543.00	\$3,845.00	\$4,543.00	\$0.00	\$3,845.00	\$4,543.00	\$4,543.00	\$0.00
3151 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$4,543.00	\$3,845.00	\$4,543.00	\$0.00	\$3,845.00	\$4,543.00	\$4,543.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$14,159.60	\$17,840.40	\$14,159.60	\$0.00	\$17,840.40	\$14,159.60	\$14,159.60	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$32,000.00	\$0.00	\$32,000.00	\$14,159.60	\$17,840.40	\$14,159.60	\$0.00	\$17,840.40	\$14,159.60	\$14,159.60	\$0.00
3180 Servicios postales y telegráficos	\$19,200.00	\$0.00	\$19,200.00	\$2,497.37	\$16,702.63	\$2,497.37	\$0.00	\$16,702.63	\$2,497.37	\$2,497.37	\$0.00
3181 Servicios postales y telegráficos	\$19,200.00	\$0.00	\$19,200.00	\$2,497.37	\$16,702.63	\$2,497.37	\$0.00	\$16,702.63	\$2,497.37	\$2,497.37	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$510,250.00	\$0.00	\$510,250.00	\$224,585.99	\$285,664.01	\$224,585.99	\$0.00	\$285,664.01	\$224,585.99	\$224,585.99	\$0.00
3220 Arrendamiento de edificios	\$505,320.00	\$0.00	\$505,320.00	\$219,655.99	\$285,664.01	\$219,655.99	\$0.00	\$285,664.01	\$219,655.99	\$219,655.99	\$0.00
3221 Arrendamiento de edificios	\$505,320.00	\$0.00	\$505,320.00	\$219,655.99	\$285,664.01	\$219,655.99	\$0.00	\$285,664.01	\$219,655.99	\$219,655.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$14,007,989.04	\$0.00	\$14,007,989.04	\$5,320,130.94	\$8,687,858.10	\$5,320,130.94	\$0.00	\$8,687,858.10	\$5,320,130.94	\$5,320,130.94	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3340 Servicios de capacitación	\$315,000.00	\$0.00	\$315,000.00	\$230,632.00	\$84,368.00	\$230,632.00	\$0.00	\$84,368.00	\$230,632.00	\$230,632.00	\$0.00
3341 Servicios de capacitación	\$315,000.00	\$0.00	\$315,000.00	\$230,632.00	\$84,368.00	\$230,632.00	\$0.00	\$84,368.00	\$230,632.00	\$230,632.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiadk	\$310,850.36	\$0.00	\$310,850.36	\$290,894.36	\$19,956.00	\$290,894.36	\$0.00	\$19,956.00	\$290,894.36	\$290,894.36	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$310,850.36	\$0.00	\$310,850.36	\$290,894.36	\$19,956.00	\$290,894.36	\$0.00	\$19,956.00	\$290,894.36	\$290,894.36	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$13,135,998.68	\$0.00	\$13,135,998.68	\$4,552,464.58	\$8,583,534.10	\$4,552,464.58	\$0.00	\$8,583,534.10	\$4,552,464.58	\$4,552,464.58	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$13,135,998.68	\$0.00	\$13,135,998.68	\$4,552,464.58	\$8,583,534.10	\$4,552,464.58	\$0.00	\$8,583,534.10	\$4,552,464.58	\$4,552,464.58	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$99,636.32	\$0.00	\$99,636.32	\$66,314.94	\$33,321.38	\$66,314.94	\$0.00	\$33,321.38	\$66,314.94	\$66,314.94	\$0.00



Usr: supervisor
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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y hora de Impresión | 09/jul./2019
08:54 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410 Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$14,998.35	\$13,261.65	\$14,998.35	\$0.00	\$13,261.65	\$14,998.35	\$14,998.35	\$0.00
3411 Servicios financieros y bancarios	\$28,260.00	\$0.00	\$28,260.00	\$14,998.35	\$13,261.65	\$14,998.35	\$0.00	\$13,261.65	\$14,998.35	\$14,998.35	\$0.00
3450 Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$51,316.59	\$20,059.73	\$51,316.59	\$0.00	\$20,059.73	\$51,316.59	\$51,316.59	\$0.00
3451 Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$51,316.59	\$20,059.73	\$51,316.59	\$0.00	\$20,059.73	\$51,316.59	\$51,316.59	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$256,035.98	\$0.00	\$256,035.98	\$114,486.84	\$141,549.14	\$114,486.84	\$0.00	\$141,549.14	\$114,486.84	\$114,486.84	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$11,425.22	\$1,074.78	\$11,425.22	\$0.00	\$1,074.78	\$11,425.22	\$11,425.22	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$12,500.00	\$0.00	\$12,500.00	\$11,425.22	\$1,074.78	\$11,425.22	\$0.00	\$1,074.78	\$11,425.22	\$11,425.22	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$133,055.98	\$0.00	\$133,055.98	\$44,473.97	\$88,582.01	\$44,473.97	\$0.00	\$88,582.01	\$44,473.97	\$44,473.97	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$133,055.98	\$0.00	\$133,055.98	\$44,473.97	\$88,582.01	\$44,473.97	\$0.00	\$88,582.01	\$44,473.97	\$44,473.97	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$12,992.00	\$7,008.00	\$12,992.00	\$0.00	\$7,008.00	\$12,992.00	\$12,992.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$20,000.00	\$0.00	\$20,000.00	\$12,992.00	\$7,008.00	\$12,992.00	\$0.00	\$7,008.00	\$12,992.00	\$12,992.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$45,595.65	\$44,884.35	\$45,595.65	\$0.00	\$44,884.35	\$45,595.65	\$45,595.65	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$45,595.65	\$44,884.35	\$45,595.65	\$0.00	\$44,884.35	\$45,595.65	\$45,595.65	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$435,564.64	\$0.00	\$435,564.64	\$414,675.55	\$20,889.09	\$414,675.55	\$0.00	\$20,889.09	\$414,675.55	\$414,675.55	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$435,564.64	\$0.00	\$435,564.64	\$414,675.55	\$20,889.09	\$414,675.55	\$0.00	\$20,889.09	\$414,675.55	\$414,675.55	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$435,564.64	\$0.00	\$435,564.64	\$414,675.55	\$20,889.09	\$414,675.55	\$0.00	\$20,889.09	\$414,675.55	\$414,675.55	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$357,675.06	\$0.00	\$357,675.06	\$114,173.17	\$243,501.89	\$114,173.17	\$0.00	\$243,501.89	\$114,173.17	\$114,173.17	\$0.00
3710 Pasajes aéreos	\$59,600.00	\$0.00	\$59,600.00	\$17,521.00	\$42,079.00	\$17,521.00	\$0.00	\$42,079.00	\$17,521.00	\$17,521.00	\$0.00
3711 Pasajes aéreos	\$59,600.00	\$0.00	\$59,600.00	\$17,521.00	\$42,079.00	\$17,521.00	\$0.00	\$42,079.00	\$17,521.00	\$17,521.00	\$0.00
3720 Pasajes terrestres	\$98,762.63	\$0.00	\$98,762.63	\$25,201.22	\$73,561.41	\$25,201.22	\$0.00	\$73,561.41	\$25,201.22	\$25,201.22	\$0.00
3721 Pasajes terrestres	\$98,762.63	\$0.00	\$98,762.63	\$25,201.22	\$73,561.41	\$25,201.22	\$0.00	\$73,561.41	\$25,201.22	\$25,201.22	\$0.00
3750 Viáticos en el país	\$199,312.43	\$0.00	\$199,312.43	\$71,450.95	\$127,861.48	\$71,450.95	\$0.00	\$127,861.48	\$71,450.95	\$71,450.95	\$0.00
3751 Viáticos en el país	\$199,312.43	\$0.00	\$199,312.43	\$71,450.95	\$127,861.48	\$71,450.95	\$0.00	\$127,861.48	\$71,450.95	\$71,450.95	\$0.00
3900 OTROS SERVICIOS GENERALES	\$35,000.00	\$0.00	\$35,000.00	\$30,474.72	\$4,525.28	\$30,474.72	\$0.00	\$4,525.28	\$30,474.72	\$30,474.72	\$0.00
3920 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
3991 Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$30,474.72	-\$10,474.72	\$30,474.72	\$0.00	-\$10,474.72	\$30,474.72	\$30,474.72	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$559,288.00	\$0.00	\$559,288.00	\$463,943.89	\$95,344.11	\$463,943.89	\$0.00	\$95,344.11	\$463,943.89	\$463,943.89	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$173,688.00	\$0.00	\$173,688.00	\$78,343.89	\$95,344.11	\$78,343.89	\$0.00	\$95,344.11	\$78,343.89	\$78,343.89	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$173,688.00	\$0.00	\$173,688.00	\$78,343.89	\$95,344.11	\$78,343.89	\$0.00	\$95,344.11	\$78,343.89	\$78,343.89	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$173,688.00	\$0.00	\$173,688.00	\$78,343.89	\$95,344.11	\$78,343.89	\$0.00	\$95,344.11	\$78,343.89	\$78,343.89	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun./2019

Fecha y hora de Impresión | 09/jul./2019
08:54 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$40,094,894.82	\$0.00	\$40,094,894.82	\$17,379,505.55	\$22,715,389.27	\$17,379,505.55	\$0.00	\$22,715,389.27	\$17,379,505.55	\$17,379,505.55	\$0.00