

**COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)  
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto por Objeto del Gasto Al 31/ene./2019

Usr: Supervisor

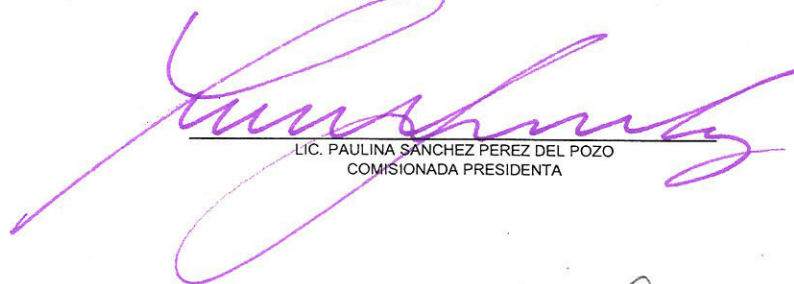
Rep:

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$23,242,666.88</b>	<b>\$109,998.30</b>	<b>\$23,352,665.18</b>	<b>\$22,675,694.30</b>	<b>\$676,970.88</b>	<b>\$1,642,139.66</b>	<b>\$21,033,554.64</b>	<b>\$21,710,525.52</b>	<b>\$1,642,139.66</b>	<b>\$1,431,247.38</b>	<b>\$210,892.28</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$12,713,157.00	-\$196,192.79	\$12,516,964.21	\$12,516,964.21	\$0.00	\$932,767.09	\$11,584,197.12	\$11,584,197.12	\$932,767.09	\$932,767.09	\$0.00
1130 Sueldos base al personal permanente	\$12,713,157.00	-\$196,192.79	\$12,516,964.21	\$12,516,964.21	\$0.00	\$932,767.09	\$11,584,197.12	\$11,584,197.12	\$932,767.09	\$932,767.09	\$0.00
1131 Sueldos base al personal permanente	\$12,713,157.00	-\$196,192.79	\$12,516,964.21	\$12,516,964.21	\$0.00	\$932,767.09	\$11,584,197.12	\$11,584,197.12	\$932,767.09	\$932,767.09	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$0.00	\$306,191.09	\$306,191.09	\$306,191.09	\$0.00	\$306,191.09	\$0.00	\$0.00	\$306,191.09	\$306,191.09	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$306,191.09	\$306,191.09	\$306,191.09	\$0.00	\$306,191.09	\$0.00	\$0.00	\$306,191.09	\$306,191.09	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$306,191.09	\$306,191.09	\$306,191.09	\$0.00	\$306,191.09	\$0.00	\$0.00	\$306,191.09	\$306,191.09	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,849,261.00	\$0.00	\$3,849,261.00	\$3,849,261.00	\$0.00	\$8,016.20	\$3,841,244.80	\$3,841,244.80	\$8,016.20	\$8,016.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,849,261.00	\$0.00	\$3,849,261.00	\$3,849,261.00	\$0.00	\$8,016.20	\$3,841,244.80	\$3,841,244.80	\$8,016.20	\$8,016.20	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$3,849,261.00	\$0.00	\$3,849,261.00	\$3,849,261.00	\$0.00	\$8,016.20	\$3,841,244.80	\$3,841,244.80	\$8,016.20	\$8,016.20	\$0.00
1400 SEGURIDAD SOCIAL	\$3,421,202.00	\$0.00	\$3,421,202.00	\$3,421,202.00	\$0.00	\$210,892.28	\$3,210,309.72	\$3,210,309.72	\$210,892.28	\$0.00	\$210,892.28
1410 Aportaciones de seguridad social	\$1,475,897.00	\$0.00	\$1,475,897.00	\$1,475,897.00	\$0.00	\$77,748.77	\$1,398,148.23	\$1,398,148.23	\$77,748.77	\$0.00	\$77,748.77
1411 Aportaciones de seguridad social	\$1,475,897.00	\$0.00	\$1,475,897.00	\$1,475,897.00	\$0.00	\$77,748.77	\$1,398,148.23	\$1,398,148.23	\$77,748.77	\$0.00	\$77,748.77
1420 Aportaciones a fondos de vivienda	\$862,665.00	\$0.00	\$862,665.00	\$862,665.00	\$0.00	\$59,043.72	\$803,621.28	\$803,621.28	\$59,043.72	\$0.00	\$59,043.72
1421 Aportaciones a fondos de vivienda	\$862,665.00	\$0.00	\$862,665.00	\$862,665.00	\$0.00	\$59,043.72	\$803,621.28	\$803,621.28	\$59,043.72	\$0.00	\$59,043.72
1430 Aportaciones al sistema para el retiro	\$1,082,640.00	\$0.00	\$1,082,640.00	\$1,082,640.00	\$0.00	\$74,099.79	\$1,008,540.21	\$1,008,540.21	\$74,099.79	\$0.00	\$74,099.79
1431 Aportaciones al sistema para el retiro	\$1,082,640.00	\$0.00	\$1,082,640.00	\$1,082,640.00	\$0.00	\$74,099.79	\$1,008,540.21	\$1,008,540.21	\$74,099.79	\$0.00	\$74,099.79
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,219,160.00	\$0.00	\$2,219,160.00	\$2,219,160.00	\$0.00	\$157,930.00	\$2,061,230.00	\$2,061,230.00	\$157,930.00	\$157,930.00	\$0.00
1540 Prestaciones contractuales	\$2,008,560.00	\$0.00	\$2,008,560.00	\$2,008,560.00	\$0.00	\$140,380.00	\$1,868,180.00	\$1,868,180.00	\$140,380.00	\$140,380.00	\$0.00
1541 Prestaciones contractuales	\$2,008,560.00	\$0.00	\$2,008,560.00	\$2,008,560.00	\$0.00	\$140,380.00	\$1,868,180.00	\$1,868,180.00	\$140,380.00	\$140,380.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$210,600.00	\$0.00	\$210,600.00	\$210,600.00	\$0.00	\$17,550.00	\$193,050.00	\$193,050.00	\$17,550.00	\$17,550.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$210,600.00	\$0.00	\$210,600.00	\$210,600.00	\$0.00	\$17,550.00	\$193,050.00	\$193,050.00	\$17,550.00	\$17,550.00	\$0.00
1600 PREVISIONES	\$676,970.88	\$0.00	\$676,970.88	\$676,970.88	\$676,970.88	\$0.00	\$0.00	\$676,970.88	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de seguridad	\$676,970.88	\$0.00	\$676,970.88	\$676,970.88	\$676,970.88	\$0.00	\$0.00	\$676,970.88	\$0.00	\$0.00	\$0.00
1611 Previsiones de carácter laboral, económica y de seguridad	\$676,970.88	\$0.00	\$676,970.88	\$676,970.88	\$676,970.88	\$0.00	\$0.00	\$676,970.88	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$0.00	\$26,343.00	\$336,573.00	\$336,573.00	\$26,343.00	\$26,343.00	\$0.00
1710 Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$0.00	\$26,343.00	\$336,573.00	\$336,573.00	\$26,343.00	\$26,343.00	\$0.00
1711 Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$0.00	\$26,343.00	\$336,573.00	\$336,573.00	\$26,343.00	\$26,343.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$339,260.00</b>	<b>\$147,793.88</b>	<b>\$487,053.88</b>	<b>\$5,615.92</b>	<b>\$481,437.96</b>	<b>\$5,615.92</b>	<b>\$0.00</b>	<b>\$481,437.96</b>	<b>\$5,615.92</b>	<b>\$5,615.92</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$259,760.24	\$113,233.30	\$372,993.54	\$5,615.92	\$367,377.62	\$5,615.92	\$0.00	\$367,377.62	\$5,615.92	\$5,615.92	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$70,000.28	\$9,067.12	\$79,067.40	\$5,615.92	\$73,451.48	\$5,615.92	\$0.00	\$73,451.48	\$5,615.92	\$5,615.92	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$70,000.28	\$9,067.12	\$79,067.40	\$5,615.92	\$73,451.48	\$5,615.92	\$0.00	\$73,451.48	\$5,615.92	\$5,615.92	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$138,000.00	\$8,482.72	\$146,482.72	\$0.00	\$146,482.72	\$0.00	\$0.00	\$146,482.72	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$138,000.00	\$8,482.72	\$146,482.72	\$0.00	\$146,482.72	\$0.00	\$0.00	\$146,482.72	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$30,759.96	\$94,169.00	\$124,928.96	\$0.00	\$124,928.96	\$0.00	\$0.00	\$124,928.96	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$30,759.96	\$94,169.00	\$124,928.96	\$0.00	\$124,928.96	\$0.00	\$0.00	\$124,928.96	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$18,000.00	\$1,514.46	\$19,514.46	\$0.00	\$19,514.46	\$0.00	\$0.00	\$19,514.46	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$18,000.00	\$1,514.46	\$19,514.46	\$0.00	\$19,514.46	\$0.00	\$0.00	\$19,514.46	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$20,999.88	\$0.00	\$20,999.88	\$0.00	\$20,999.88	\$0.00	\$0.00	\$20,999.88	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$19,999.92	\$0.00	\$19,999.92	\$0.00	\$19,999.92	\$0.00	\$0.00	\$19,999.92	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$19,999.92	\$0.00	\$19,999.92	\$0.00	\$19,999.92	\$0.00	\$0.00	\$19,999.92	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00


2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$49,999.92</b>	<b>\$13,705.41</b>	<b>\$63,705.33</b>	<b>\$0.00</b>	<b>\$63,705.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,705.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$49,999.92	\$13,705.41	\$63,705.33	\$0.00	\$63,705.33	\$0.00	\$0.00	\$63,705.33	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$49,999.92	\$13,705.41	\$63,705.33	\$0.00	\$63,705.33	\$0.00	\$0.00	\$63,705.33	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$6,999.96</b>	<b>\$20,855.17</b>	<b>\$27,855.13</b>	<b>\$0.00</b>	<b>\$27,855.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,855.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$10,079.31	\$13,079.31	\$0.00	\$13,079.31	\$0.00	\$0.00	\$13,079.31	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$10,079.31	\$13,079.31	\$0.00	\$13,079.31	\$0.00	\$0.00	\$13,079.31	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$3,000.00	\$10,775.86	\$13,775.86	\$0.00	\$13,775.86	\$0.00	\$0.00	\$13,775.86	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$3,000.00	\$10,775.86	\$13,775.86	\$0.00	\$13,775.86	\$0.00	\$0.00	\$13,775.86	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,727,108.00</b>	<b>\$1,612,602.18</b>	<b>\$3,339,710.18</b>	<b>\$244,080.81</b>	<b>\$3,095,629.37</b>	<b>\$244,080.81</b>	<b>\$0.00</b>	<b>\$3,095,629.37</b>	<b>\$244,080.81</b>	<b>\$208,299.81</b>	<b>\$35,781.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$191,500.80</b>	<b>\$71,371.42</b>	<b>\$262,872.22</b>	<b>\$13,046.06</b>	<b>\$249,826.16</b>	<b>\$13,046.06</b>	<b>\$0.00</b>	<b>\$249,826.16</b>	<b>\$13,046.06</b>	<b>\$13,046.06</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$35,001.00	\$0.00	\$35,001.00	\$0.00	\$35,001.00	\$0.00	\$0.00	\$35,001.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$35,001.00	\$0.00	\$35,001.00	\$0.00	\$35,001.00	\$0.00	\$0.00	\$35,001.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$5,499.96	\$0.00	\$5,499.96	\$904.00	\$4,595.96	\$904.00	\$0.00	\$4,595.96	\$904.00	\$904.00	\$0.00
3131	Agua	\$5,499.96	\$0.00	\$5,499.96	\$904.00	\$4,595.96	\$904.00	\$0.00	\$4,595.96	\$904.00	\$904.00	\$0.00
3140	Telefonía tradicional	\$52,999.92	\$50,883.76	\$103,883.68	\$6,930.53	\$96,953.15	\$6,930.53	\$0.00	\$96,953.15	\$6,930.53	\$6,930.53	\$0.00
3141	Telefonía tradicional	\$52,999.92	\$50,883.76	\$103,883.68	\$6,930.53	\$96,953.15	\$6,930.53	\$0.00	\$96,953.15	\$6,930.53	\$6,930.53	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de	\$3,000.00	\$19,065.70	\$22,065.70	\$0.00	\$22,065.70	\$0.00	\$0.00	\$22,065.70	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$3,000.00	\$19,065.70	\$22,065.70	\$0.00	\$22,065.70	\$0.00	\$0.00	\$22,065.70	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$94,999.92	\$1,421.96	\$96,421.88	\$5,211.53	\$91,210.35	\$5,211.53	\$0.00	\$91,210.35	\$5,211.53	\$5,211.53	\$0.00
3181	Servicios postales y telegráficos	\$94,999.92	\$1,421.96	\$96,421.88	\$5,211.53	\$91,210.35	\$5,211.53	\$0.00	\$91,210.35	\$5,211.53	\$5,211.53	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$596,290.92</b>	<b>\$0.00</b>	<b>\$596,290.92</b>	<b>\$49,690.89</b>	<b>\$546,600.03</b>	<b>\$49,690.89</b>	<b>\$0.00</b>	<b>\$546,600.03</b>	<b>\$49,690.89</b>	<b>\$49,690.89</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$596,290.92	\$0.00	\$596,290.92	\$49,690.89	\$546,600.03	\$49,690.89	\$0.00	\$546,600.03	\$49,690.89	\$49,690.89	\$0.00
3221	Arrendamiento de edificios	\$596,290.92	\$0.00	\$596,290.92	\$49,690.89	\$546,600.03	\$49,690.89	\$0.00	\$546,600.03	\$49,690.89	\$49,690.89	\$0.00
3300	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$95,999.76</b>	<b>\$261,438.61</b>	<b>\$357,438.37</b>	<b>\$45,000.00</b>	<b>\$312,438.37</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$312,438.37</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$7,280.00	\$7,280.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$7,280.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$120,466.11	\$120,466.11	\$0.00	\$120,466.11	\$0.00	\$0.00	\$120,466.11	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$120,466.11	\$120,466.11	\$0.00	\$120,466.11	\$0.00	\$0.00	\$120,466.11	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$39,999.96	\$2,485.60	\$42,485.56	\$0.00	\$42,485.56	\$0.00	\$0.00	\$42,485.56	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$39,999.96	\$2,485.60	\$42,485.56	\$0.00	\$42,485.56	\$0.00	\$0.00	\$42,485.56	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$999.96	\$0.00	\$999.96	\$0.00	\$999.96	\$0.00	\$0.00	\$999.96	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$0.00	\$4,999.92	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$0.00	\$4,999.92	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$49,999.92	\$131,206.90	\$181,206.82	\$45,000.00	\$136,206.82	\$45,000.00	\$0.00	\$136,206.82	\$45,000.00	\$45,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$49,999.92	\$131,206.90	\$181,206.82	\$45,000.00	\$136,206.82	\$45,000.00	\$0.00	\$136,206.82	\$45,000.00	\$45,000.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$58,999.92</b>	<b>\$5,820.94</b>	<b>\$64,820.86</b>	<b>\$832.88</b>	<b>\$63,987.98</b>	<b>\$832.88</b>	<b>\$0.00</b>	<b>\$63,987.98</b>	<b>\$832.88</b>	<b>\$832.88</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$13,500.00	\$81.04	\$13,581.04	\$832.88	\$12,748.16	\$832.88	\$0.00	\$12,748.16	\$832.88	\$832.88	\$0.00
3411	Servicios financieros y bancarios	\$13,500.00	\$81.04	\$13,581.04	\$832.88	\$12,748.16	\$832.88	\$0.00	\$12,748.16	\$832.88	\$832.88	\$0.00
3450	Seguro de bienes patrimoniales	\$45,000.00	\$5,739.90	\$50,739.90	\$0.00	\$50,739.90	\$0.00	\$0.00	\$50,739.90	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$45,000.00	\$5,739.90	\$50,739.90	\$0.00	\$50,739.90	\$0.00	\$0.00	\$50,739.90	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$499.92	\$0.00	\$499.92	\$0.00	\$499.92	\$0.00	\$0.00	\$499.92	\$0.00	\$0.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$100,499.76</b>	<b>\$6,115.49</b>	<b>\$106,615.25</b>	<b>\$0.00</b>	<b>\$106,615.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,615.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$7,999.92	\$0.00	\$7,999.92	\$0.00	\$7,999.92	\$0.00	\$0.00	\$7,999.92	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,999.92	\$0.00	\$7,999.92	\$0.00	\$7,999.92	\$0.00	\$0.00	\$7,999.92	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$0.00	\$2,499.96	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$2,499.96	\$0.00	\$0.00	\$2,499.96	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$69,999.96	\$6,115.49	\$76,115.45	\$0.00	\$76,115.45	\$0.00	\$0.00	\$76,115.45	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$69,999.96	\$6,115.49	\$76,115.45	\$0.00	\$76,115.45	\$0.00	\$0.00	\$76,115.45	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$0.00	\$4,999.92	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$4,999.92	\$0.00	\$0.00	\$4,999.92	\$0.00	\$0.00	\$0.00

3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$68,965.52	\$68,965.52	\$68,965.52	\$0.00	\$68,965.52	\$0.00	\$0.00	\$68,965.52	\$68,965.52	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$68,965.52	\$68,965.52	\$68,965.52	\$0.00	\$68,965.52	\$0.00	\$0.00	\$68,965.52	\$68,965.52	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$68,965.52	\$68,965.52	\$68,965.52	\$0.00	\$68,965.52	\$0.00	\$0.00	\$68,965.52	\$68,965.52	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$306,000.00	\$177,679.90	\$483,679.90	\$19,142.06	\$464,537.84	\$19,142.06	\$0.00	\$464,537.84	\$19,142.06	\$19,142.06	\$0.00
3710	Pasajes aéreos	\$90,000.00	\$11,067.00	\$101,067.00	\$11,067.00	\$90,000.00	\$11,067.00	\$0.00	\$90,000.00	\$11,067.00	\$11,067.00	\$0.00
3711	Pasajes aéreos	\$90,000.00	\$11,067.00	\$101,067.00	\$11,067.00	\$90,000.00	\$11,067.00	\$0.00	\$90,000.00	\$11,067.00	\$11,067.00	\$0.00
3720	Pasajes terrestres	\$90,000.00	\$2,187.60	\$92,187.60	\$2,187.60	\$90,000.00	\$2,187.60	\$0.00	\$90,000.00	\$2,187.60	\$2,187.60	\$0.00
3721	Pasajes terrestres	\$90,000.00	\$2,187.60	\$92,187.60	\$2,187.60	\$90,000.00	\$2,187.60	\$0.00	\$90,000.00	\$2,187.60	\$2,187.60	\$0.00
3750	Viáticos en el país	\$120,000.00	\$164,425.30	\$284,425.30	\$5,887.46	\$278,537.84	\$5,887.46	\$0.00	\$278,537.84	\$5,887.46	\$5,887.46	\$0.00
3751	Viáticos en el país	\$120,000.00	\$164,425.30	\$284,425.30	\$5,887.46	\$278,537.84	\$5,887.46	\$0.00	\$278,537.84	\$5,887.46	\$5,887.46	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$24,999.96	\$110,320.47	\$135,320.43	\$0.00	\$135,320.43	\$0.00	\$0.00	\$135,320.43	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$110,320.47	\$110,320.47	\$0.00	\$110,320.47	\$0.00	\$0.00	\$110,320.47	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$110,320.47	\$110,320.47	\$0.00	\$110,320.47	\$0.00	\$0.00	\$110,320.47	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$24,999.96	\$0.00	\$0.00	\$24,999.96	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$352,816.88	\$910,889.83	\$1,263,706.71	\$47,403.40	\$1,216,303.31	\$47,403.40	\$0.00	\$1,216,303.31	\$47,403.40	\$11,622.40	\$35,781.00
3920	Impuestos y derechos	\$9,590.00	\$0.00	\$9,590.00	\$0.00	\$9,590.00	\$0.00	\$0.00	\$9,590.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$9,590.00	\$0.00	\$9,590.00	\$0.00	\$9,590.00	\$0.00	\$0.00	\$9,590.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una	\$343,226.88	\$0.00	\$343,226.88	\$35,781.00	\$307,445.88	\$35,781.00	\$0.00	\$307,445.88	\$35,781.00	\$0.00	\$35,781.00
3981	Impuesto sobre nóminas y otros que se deriven de una	\$343,226.88	\$0.00	\$343,226.88	\$35,781.00	\$307,445.88	\$35,781.00	\$0.00	\$307,445.88	\$35,781.00	\$0.00	\$35,781.00
3990	Otros servicios generales	\$0.00	\$910,889.83	\$910,889.83	\$11,622.40	\$899,267.43	\$11,622.40	\$0.00	\$899,267.43	\$11,622.40	\$11,622.40	\$0.00
3991	Otros servicios generales	\$0.00	\$910,889.83	\$910,889.83	\$11,622.40	\$899,267.43	\$11,622.40	\$0.00	\$899,267.43	\$11,622.40	\$11,622.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$128,848.09	\$128,848.09	\$0.00	\$128,848.09	\$0.00	\$0.00	\$128,848.09	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$124,106.71	\$124,106.71	\$0.00	\$124,106.71	\$0.00	\$0.00	\$124,106.71	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$124,106.71	\$124,106.71	\$0.00	\$124,106.71	\$0.00	\$0.00	\$124,106.71	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$124,106.71	\$124,106.71	\$0.00	\$124,106.71	\$0.00	\$0.00	\$124,106.71	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$4,741.38	\$0.00	\$0.00	\$4,741.38	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$4,741.38	\$0.00	\$0.00	\$4,741.38	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$4,741.38	\$4,741.38	\$0.00	\$4,741.38	\$0.00	\$0.00	\$4,741.38	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		\$27,309,034.88	\$1,999,242.45	\$29,308,277.33	\$22,925,391.03	\$6,382,886.30	\$1,891,836.39	\$21,033,554.64	\$27,416,440.94	\$1,891,836.39	\$1,645,163.11	\$246,673.28

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor



LIC. PAULINA SANCHEZ PEREZ DEL POZO  
COMISIONADA PRESIDENTA



C.P. AMELIA SALAZAR GONZALEZ  
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS



C.P. ANAHI GUADALUPE CARDENAS JACOBO  
CONTADOR



C.P. MAYRA MARTINEZ MARTINEZ  
CONTADOR