



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 30/abr./2019

Fecha y 09/may./2019

hora de Impresión 03:57 p. m.

Rpt. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|---|------------------------------|------------------------------|------------------------------|----------------------------|----------------------------|--|-------------------------------|
| 1 INGRESOS CORRIENTES | | | | | | | |
| 1 IMPUESTOS | <u>\$1,958,000.00</u> | <u>\$0.00</u> | <u>\$1,958,000.00</u> | <u>\$874,323.53</u> | <u>\$874,323.53</u> | <u>44.65 %</u> | <u>-\$1,083,676.47</u> |
| 11 IMPUESTOS SOBRE LOS INGRESOS | \$40,000.00 | \$0.00 | \$40,000.00 | \$1,392.00 | \$1,392.00 | 3.48 % | -\$38,608.00 |
| 11-01 DE ESPECTACULOS PUBLICOS | \$40,000.00 | \$0.00 | \$40,000.00 | \$1,392.00 | \$1,392.00 | 3.48 % | -\$38,608.00 |
| 11-01-01 Funciones de teatro y circo | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 11-01-02 Espectaculos con fines de lucro | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$30,000.00 |
| 11-01-04 Permiso para fiestas Sociales | \$0.00 | \$0.00 | \$0.00 | \$1,392.00 | \$1,392.00 | 0.00 % | \$1,392.00 |
| 12 IMPUESTOS SOBRE EL PATRIMONIO | \$1,450,000.00 | \$0.00 | \$1,450,000.00 | \$825,935.77 | \$825,935.77 | 56.96 % | -\$624,064.23 |
| 12-01 IMPUESTO PREDIAL | \$1,150,000.00 | \$0.00 | \$1,150,000.00 | \$825,935.77 | \$825,935.77 | 71.82 % | -\$324,064.23 |
| 12-01-01 Urbano y Suburbano Habitacionales | \$800,000.00 | \$0.00 | \$800,000.00 | \$652,197.52 | \$652,197.52 | 81.52 % | -\$147,802.48 |
| 12-01-04 Predios Rústicos | \$350,000.00 | \$0.00 | \$350,000.00 | \$173,738.25 | \$173,738.25 | 49.63 % | -\$176,261.75 |
| 12-02 DE PLUSVALIA | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$300,000.00 |
| 13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y | \$350,000.00 | \$0.00 | \$350,000.00 | \$11,954.00 | \$11,954.00 | 3.41 % | -\$338,046.00 |
| 13-01 Impuesto Sobre Adq. de Inmuebles y Otros Derechos | \$350,000.00 | \$0.00 | \$350,000.00 | \$11,954.00 | \$11,954.00 | 3.41 % | -\$338,046.00 |
| 17 ACCESORIOS DE IMPUESTOS | \$118,000.00 | \$0.00 | \$118,000.00 | \$35,041.76 | \$35,041.76 | 29.69 % | -\$82,958.24 |
| 17-01 MULTAS | \$0.00 | \$0.00 | \$0.00 | \$25,754.91 | \$25,754.91 | 0.00 % | \$25,754.91 |
| 17-01-01 Urbano | \$0.00 | \$0.00 | \$0.00 | \$25,123.67 | \$25,123.67 | 0.00 % | \$25,123.67 |
| 17-01-02 Rústico | \$0.00 | \$0.00 | \$0.00 | \$631.24 | \$631.24 | 0.00 % | \$631.24 |
| 17-02 RECARGOS | \$70,000.00 | \$0.00 | \$70,000.00 | \$2,374.11 | \$2,374.11 | 3.39 % | -\$67,625.89 |
| 17-02-01 Urbano | \$40,000.00 | \$0.00 | \$40,000.00 | \$2,374.11 | \$2,374.11 | 5.93 % | -\$37,625.89 |
| 17-02-02 Rústico | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$30,000.00 |
| 17-03 ACTUALIZACIONES | \$48,000.00 | \$0.00 | \$48,000.00 | \$6,912.74 | \$6,912.74 | 14.40 % | -\$41,087.26 |
| 17-03-01 Predial Urbano | \$33,000.00 | \$0.00 | \$33,000.00 | \$5,584.15 | \$5,584.15 | 16.92 % | -\$27,415.85 |
| 17-03-02 Predial Rústico | \$15,000.00 | \$0.00 | \$15,000.00 | \$1,328.59 | \$1,328.59 | 8.85 % | -\$13,671.41 |
| 3 CONTRIBUCIONES DE MEJORAS | <u>\$20,000.00</u> | <u>\$0.00</u> | <u>\$20,000.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.00 %</u> | <u>-\$20,000.00</u> |



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|---|-----------------------|---------------|-----------------------|---------------------|---------------------|----------------|------------------------|
| 31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| 31-01 Aportación de Beneficiarios Fism | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 31-02 Aportación de Beneficiarios Fortamun | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 4 DERECHOS | \$2,207,004.00 | \$0.00 | \$2,207,004.00 | \$376,414.82 | \$376,414.82 | 17.05 % | -\$1,830,589.18 |
| 43 DERECHOS POR PRESTACIÓN DE SERVICIOS | \$2,199,004.00 | \$0.00 | \$2,199,004.00 | \$376,414.82 | \$376,414.82 | 17.11 % | -\$1,822,589.18 |
| 43-01 DE ASEO PUBLICO | \$1,004.00 | \$0.00 | \$1,004.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,004.00 |
| 43-02 DE PANTEONES | \$35,000.00 | \$0.00 | \$35,000.00 | \$5,899.00 | \$5,899.00 | 16.85 % | -\$29,101.00 |
| 43-02-01 EN MATERIA DE INHUMACIONES | \$33,000.00 | \$0.00 | \$33,000.00 | \$5,899.00 | \$5,899.00 | 17.87 % | -\$27,101.00 |
| 43-02-01-01 Inhumación a Perpetuidad con Bóveda | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-02-01-02 Inhumación a perpetuidad sin Boveda | \$7,000.00 | \$0.00 | \$7,000.00 | \$5,899.00 | \$5,899.00 | 84.27 % | -\$1,101.00 |
| 43-02-01-04 Inhumación a perpetuidad sin Bóveda | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$6,000.00 |
| 43-02-01-06 Inhumación a perpetuidad sobre Boveda | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-02-02 POR OTROS RUBROS | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 43-02-02-02 Exhumación de Restos | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-02-02-03 Constancia a Perpetuidad | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-03 DE RASTRO | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-04 DE PLANEACION | \$1,050,000.00 | \$0.00 | \$1,050,000.00 | \$67,400.52 | \$67,400.52 | 6.41 % | -\$982,599.48 |
| 43-04-01 PERMISO PARA CONSTRUCC., RECONST. Y | \$260,000.00 | \$0.00 | \$260,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$260,000.00 |
| 43-04-01-01 Licencias de Construccion, Reconst. y d | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$100,000.00 |
| 43-04-01-02 Licencia para Remodelación y Reconst. | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-04-01-03 Permiso para Demoler Fincas | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| 43-04-01-06 Construcción de Vivienda | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$100,000.00 |
| 43-04-01-07 Industrias, Bodegas, Edificios y Comerc | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$30,000.00 |
| 43-04-02 LICENCIA DE USO DE SUELO | \$760,000.00 | \$0.00 | \$760,000.00 | \$67,400.52 | \$67,400.52 | 8.86 % | -\$692,599.48 |
| 43-04-02-02 Individual | \$760,000.00 | \$0.00 | \$760,000.00 | \$67,400.52 | \$67,400.52 | 8.86 % | -\$692,599.48 |
| 43-04-03 PERMISO PARA CONST, DE FOSAS Y GAVEI | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| 43-04-03-01 Fosa por cada Una | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-04-03-02 Boveda por cada Una | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |



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|---|--------------|--------|--------------|-------------|-------------|---------|---------------|
| 43-04-04 PERM, DE INST, Y/O CONSTR, DE MONUM P | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-04-04-01 De ladrillo y Cemento | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-05 MULTAS ADMINISTRATIVAS | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$25,000.00 |
| 43-05-01 DE TRANSITO Y SEGURIDAD | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$25,000.00 |
| 43-05-01-01 Exp. permiso para circular sin placas | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-05-01-02 Exp. perm. para circular sin placas 2a oc | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-05-01-03 Pago de seguridad adicional de eventos | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-05-01-12 Estacionarse en lugar Prohibido | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-05-01-13 Insulto, Amenaza o Ultraje a las Autorida | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-06 DE REGISTRO CIVIL | \$303,000.00 | \$0.00 | \$303,000.00 | \$50,896.00 | \$50,896.00 | 16.79 % | -\$252,104.00 |
| 43-06-01 Registro de Nacimiento o Defunción | \$5,000.00 | \$0.00 | \$5,000.00 | \$650.00 | \$650.00 | 13.00 % | -\$4,350.00 |
| 43-06-03 CELEBRACION DE MATRIMONIO EN OFICIAL | \$43,000.00 | \$0.00 | \$43,000.00 | \$3,934.00 | \$3,934.00 | 9.14 % | -\$39,066.00 |
| 43-06-03-01 En Días y horas de Oficina | \$20,000.00 | \$0.00 | \$20,000.00 | \$2,325.00 | \$2,325.00 | 11.62 % | -\$17,675.00 |
| 43-06-03-02 En días y Horas Inhábiles | \$23,000.00 | \$0.00 | \$23,000.00 | \$1,609.00 | \$1,609.00 | 6.99 % | -\$21,391.00 |
| 43-06-04 CELEBRACION DE MATRIMONIO A DOMICILI | \$42,000.00 | \$0.00 | \$42,000.00 | \$2,184.00 | \$2,184.00 | 5.20 % | -\$39,816.00 |
| 43-06-04-01 En días y Horas de Oficina | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| 43-06-04-02 En días y Horas Inhábiles | \$22,000.00 | \$0.00 | \$22,000.00 | \$2,184.00 | \$2,184.00 | 9.92 % | -\$19,816.00 |
| 43-06-06 EXPEDICION DE CERTIFICACION | \$188,000.00 | \$0.00 | \$188,000.00 | \$42,340.00 | \$42,340.00 | 22.52 % | -\$145,660.00 |
| 43-06-06-01 Actas de Nacimiento | \$150,000.00 | \$0.00 | \$150,000.00 | \$39,240.00 | \$39,240.00 | 26.16 % | -\$110,760.00 |
| 43-06-06-03 Acta de Defunción | \$10,000.00 | \$0.00 | \$10,000.00 | \$1,116.00 | \$1,116.00 | 11.16 % | -\$8,884.00 |
| 43-06-06-04 Acta de Matrimonio | \$18,000.00 | \$0.00 | \$18,000.00 | \$1,829.00 | \$1,829.00 | 10.16 % | -\$16,171.00 |
| 43-06-06-05 Otros actos | \$5,000.00 | \$0.00 | \$5,000.00 | \$155.00 | \$155.00 | 3.10 % | -\$4,845.00 |
| 43-06-06-06 Registro extemporáneo de Nacimiento | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-06-07 Otros Registros de Estado Civil | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-06-08 Busqueda de datos por Libro | \$0.00 | \$0.00 | \$0.00 | \$408.00 | \$408.00 | 0.00 % | \$408.00 |
| 43-06-09 Actas de Nacimiento Escolares | \$15,000.00 | \$0.00 | \$15,000.00 | \$728.00 | \$728.00 | 4.85 % | -\$14,272.00 |
| 43-06-10 Actas de Registro civil de actos celeb.por Mex.e | \$5,000.00 | \$0.00 | \$5,000.00 | \$652.00 | \$652.00 | 13.04 % | -\$4,348.00 |
| 43-07 SERVICIOS DE SALUBRIDAD | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |



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|---|--------------|--------|--------------|--------------|--------------|---------|---------------|
| 43-08 SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUE | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 43-09 SERVICIO DE REPARAC. CONSERV. Y MTTO DE P/ | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| 43-10 SERVICIOS DE LICENCIAS DE PUBLIC. Y ANUNCIC | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| 43-10-01 Difusión Impresa, al millar(conteo de hoja indivi | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 43-10-02 Difisión fonográfica, por día | \$3,000.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$3,000.00 |
| 43-10-03 Mantas colocadas en la vía pública, por m2 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-10-04 Carteles y Posters, por cada ciento ó fracción | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 43-10-05 Anuncio pintado en la pared, por m2 anual | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-10-06 Anuncio pintado en Vidrio, por m2 anual | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-07 Anuncio pint, tipo bandera poste, por m2 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-10-08 Anuncio pintado t/ bandera pared, por m2 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-09 Anuncio pintado colocado en azotea, por m2 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-10-10 Anuncio espec. pintado lona o vinil, por m2 | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 43-10-11 Anuncio luminoso t/ bandera poste, por m2 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-12 Anuncio luminoso t/ bandera pared, por m2 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-13 Anuncio luminoso adosado a la pared, por m2 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-14 Anuncio luminoso gas neon, por m2 anual | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-15 Anuncio luminoso colocado en azotea, por m2 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-16 Anuncio luminoso adosado sin luz, por m2 | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | 0.00 % | -\$500.00 |
| 43-10-17 Anuncio espectacular luminoso, por m2 anual | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 43-10-25 Permiso P/ Anuncios Publicit. de Eventos y Esp | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 43-12 SERVICIOS DE NOMENCLATURA URBANA | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,720.00 | \$3,720.00 | 18.60 % | -\$16,280.00 |
| 43-12-01 Número Oficial y placa bienes Inmuebles | \$20,000.00 | \$0.00 | \$20,000.00 | \$3,720.00 | \$3,720.00 | 18.60 % | -\$16,280.00 |
| 43-13 LIC. Y REFRENDO P/ VTA DE BEBIDAS ALCOHOLIC | \$380,000.00 | \$0.00 | \$380,000.00 | \$201,554.30 | \$201,554.30 | 53.04 % | -\$178,445.70 |
| 43-14 EXP. COPIAS, CONST, CERT. REPROD. DOC. REQ | \$25,000.00 | \$0.00 | \$25,000.00 | \$4,286.00 | \$4,286.00 | 17.14 % | -\$20,714.00 |
| 43-14-01 Actas de Cabildo, por foja | \$4,700.00 | \$0.00 | \$4,700.00 | \$0.00 | \$0.00 | 0.00 % | -\$4,700.00 |
| 43-14-02 Actas de Identificación, cada una | \$4,700.00 | \$0.00 | \$4,700.00 | \$0.00 | \$0.00 | 0.00 % | -\$4,700.00 |
| 43-14-03 Contancias de datos de Archivos Municipales | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | 0.00 % | -\$100.00 |



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|-------------|--|---------------------|---------------|---------------------|---------------------|---------------------|----------------|----------------------|
| 43-14-04 | Constan. Admivo, cartas de recom. residencia c | \$9,000.00 | \$0.00 | \$9,000.00 | \$1,794.00 | \$1,794.00 | 19.93 % | -\$7,206.00 |
| 43-14-05 | Certificaciones Diversas | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | 0.00 % | -\$100.00 |
| 43-14-06 | Cartas de no Propiedad | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | 0.00 % | -\$100.00 |
| 43-14-07 | Reproducción de Docum. Inform. Pública | \$300.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | 0.00 % | -\$300.00 |
| 43-14-07-01 | Reproducción de Docum. Inform. Públic | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | 0.00 % | -\$100.00 |
| 43-14-07-02 | Información entregada en disco compac | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | 0.00 % | -\$100.00 |
| 43-14-07-03 | Inf. entregada en memoria electrónica U | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | 0.00 % | -\$100.00 |
| 43-14-08 | REFRENDO DE FIERRO (Registro de ganado) | \$6,000.00 | \$0.00 | \$6,000.00 | \$2,492.00 | \$2,492.00 | 41.53 % | -\$3,508.00 |
| 43-15 | SERVICIOS CATASTRALES | \$280,000.00 | \$0.00 | \$280,000.00 | \$42,659.00 | \$42,659.00 | 15.23 % | -\$237,341.00 |
| 43-15-01 | AVALUOS CATASTRALES | \$280,000.00 | \$0.00 | \$280,000.00 | \$40,259.00 | \$40,259.00 | 14.37 % | -\$239,741.00 |
| 43-15-01-01 | Urbano | \$180,000.00 | \$0.00 | \$180,000.00 | \$40,259.00 | \$40,259.00 | 22.36 % | -\$139,741.00 |
| 43-15-01-02 | Rústico | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$100,000.00 |
| 43-15-02 | CERTIFICACIONES | \$0.00 | \$0.00 | \$0.00 | \$2,400.00 | \$2,400.00 | 0.00 % | \$2,400.00 |
| 43-15-02-03 | Cerificaciones diversas de padrón catasi | \$0.00 | \$0.00 | \$0.00 | \$2,400.00 | \$2,400.00 | 0.00 % | \$2,400.00 |
| 43-16 | SERVICIO DE ECOLOGÍA Y MEDIO AMBIENTE | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000.00 |
| 43-17 | SERVICIOS DE OCUPACION DE LA VIA PUBLICA | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 45 | ACCESORIOS DE DERECHOS | \$8,000.00 | \$0.00 | \$8,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$8,000.00 |
| 45-01 | Recargos Moratorios | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |
| 45-02 | Gastos de Ejecución | \$2,000.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000.00 |
| 45-03 | Multas | \$1,000.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$1,000.00 |
| 5 | PRODUCTOS | \$374,500.00 | \$0.00 | \$374,500.00 | \$129,520.00 | \$129,520.00 | 34.58 % | -\$244,980.00 |
| 51 | PRODUCTOS | \$374,500.00 | \$0.00 | \$374,500.00 | \$129,520.00 | \$129,520.00 | 34.58 % | -\$244,980.00 |
| 51-01 | ARRENDAMIENTOS O EXP, DE BIENES PUBLICOS | \$374,500.00 | \$0.00 | \$374,500.00 | \$129,520.00 | \$129,520.00 | 34.58 % | -\$244,980.00 |
| 51-01-02 | Arrendamiento de locales y puestos del Mercad | \$0.00 | \$0.00 | \$0.00 | \$6,594.00 | \$6,594.00 | 0.00 % | \$6,594.00 |
| 51-01-05 | USO DE PISO EN VIA PUBLICA | \$369,500.00 | \$0.00 | \$369,500.00 | \$122,926.00 | \$122,926.00 | 33.26 % | -\$246,574.00 |
| 51-01-05-01 | Puesto diario metro cuadrado | \$345,000.00 | \$0.00 | \$345,000.00 | \$122,926.00 | \$122,926.00 | 35.63 % | -\$222,074.00 |
| 51-01-05-02 | Comerciante Ambulante Foráneo | \$24,500.00 | \$0.00 | \$24,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$24,500.00 |
| 51-01-06 | Auditorio Municipal | \$5,000.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,000.00 |



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Del 01/ene./2019 Al 30/abr./2019

Fecha y hora de Impresión | 09/may./2019
03:57 p. m.

| | | | | | | | | |
|----------|---|------------------------|---------------|------------------------|------------------------|------------------------|----------------|-------------------------|
| 6 | APROVECHAMIENTOS | \$2,517,463.00 | \$0.00 | \$2,517,463.00 | \$2.60 | \$2.60 | 0.00 % | -\$2,517,460.40 |
| | 61 APROVECHAMIENTOS | \$2,517,463.00 | \$0.00 | \$2,517,463.00 | \$2.60 | \$2.60 | 0.00 % | -\$2,517,460.40 |
| 8 | PARTICIPACIONES. APORTACIONES. CONVENIOS. INCEN | \$62,857,811.00 | \$0.00 | \$62,857,811.00 | \$17,385,317.14 | \$17,385,317.14 | 27.65 % | -\$45,472,493.86 |
| | 81 PARTICIPACIONES | \$24,337,168.25 | \$0.00 | \$24,337,168.25 | \$6,961,235.90 | \$6,961,235.90 | 28.60 % | -\$17,375,932.35 |
| | 81-01 Fondo General | \$13,999,494.90 | \$0.00 | \$13,999,494.90 | \$4,876,947.10 | \$4,876,947.10 | 34.83 % | -\$9,122,547.80 |
| | 81-02 Fondo de Fomento Municipal | \$4,371,972.35 | \$0.00 | \$4,371,972.35 | \$705,611.74 | \$705,611.74 | 16.13 % | -\$3,666,360.61 |
| | 81-03 Tenencias | \$500.00 | \$0.00 | \$500.00 | \$33.24 | \$33.24 | 6.64 % | -\$466.76 |
| | 81-04 Impuesto sobre producción y Servicios (I.E.S.P.S.) | \$1,374,069.00 | \$0.00 | \$1,374,069.00 | \$439,941.18 | \$439,941.18 | 32.01 % | -\$934,127.82 |
| | 81-05 Impuesto sobre Automoviles Nuevos (I.S.A.N.) | \$269,710.00 | \$0.00 | \$269,710.00 | \$123,498.20 | \$123,498.20 | 45.78 % | -\$146,211.80 |
| | 81-06 Fondo del Impto a Vta final a Gasolinas y Diesel | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$7,000.00 |
| | 81-07 Fondo de Fiscalización | \$1,248,504.00 | \$0.00 | \$1,248,504.00 | \$332,571.31 | \$332,571.31 | 26.63 % | -\$915,932.69 |
| | 81-08 Gasolina Federal | \$500,000.00 | \$0.00 | \$500,000.00 | \$195,039.63 | \$195,039.63 | 39.00 % | -\$304,960.37 |
| | 81-10 Ext. Hidrocarburo | \$383.00 | \$0.00 | \$383.00 | \$159.64 | \$159.64 | 41.68 % | -\$223.36 |
| | 81-11 Tenencia Estatal | \$5,000.00 | \$0.00 | \$5,000.00 | \$1,544.86 | \$1,544.86 | 30.89 % | -\$3,455.14 |
| | 81-12 Part. Equiv. Impto S/ Nominas | \$500,000.00 | \$0.00 | \$500,000.00 | \$29,045.00 | \$29,045.00 | 5.80 % | -\$470,955.00 |
| | 81-13 Recaudación Impuesto sobre la Renta | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$256,844.00 | \$256,844.00 | 17.12 % | -\$1,243,156.00 |
| | 81-14 IEPS Gasolina | \$560,535.00 | \$0.00 | \$560,535.00 | \$0.00 | \$0.00 | 0.00 % | -\$560,535.00 |
| | 82 APORTACIONES | \$36,340,642.75 | \$0.00 | \$36,340,642.75 | \$10,424,031.24 | \$10,424,031.24 | 28.68 % | -\$25,916,611.51 |
| | 82-01 Fondo de Infraestructura Social Municipal | \$16,826,836.72 | \$0.00 | \$16,826,836.72 | \$6,905,184.08 | \$6,905,184.08 | 41.03 % | -\$9,921,652.64 |
| | 82-02 Fondo de Fortalecimiento Municipal | \$9,513,806.03 | \$0.00 | \$9,513,806.03 | \$3,518,847.16 | \$3,518,847.16 | 36.98 % | -\$5,994,958.87 |
| | 82-03 Ramo 20 | \$10,000,000.00 | \$0.00 | \$10,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$10,000,000.00 |
| | 83 CONVENIOS | \$2,180,000.00 | \$0.00 | \$2,180,000.00 | \$50.00 | \$50.00 | 0.00 % | -\$2,179,950.00 |
| | 83-02 Convenios Etiquetados | \$2,180,000.00 | \$0.00 | \$2,180,000.00 | \$50.00 | \$50.00 | 0.00 % | -\$2,179,950.00 |
| | 83-02-004 Programa Estatal CNA | \$2,000,000.00 | \$0.00 | \$2,000,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,000,000.00 |
| | 83-02-005 Programa Estatal FERIA V. ARISTA | \$180,000.00 | \$0.00 | \$180,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$180,000.00 |
| | 83-02-006 FISE 2018 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$50.00 | 0.00 % | \$50.00 |
| | INGRESOS CORRIENTES | \$69,934,778.00 | \$0.00 | \$69,934,778.00 | \$18,765,578.09 | \$18,765,578.09 | 26.83 % | -\$51,169,199.91 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 30/abr./2019

Fecha y 09/may./2019

hora de Impresión 03:57 p. m.

Rpt. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--------------|------------------------|---------------|------------------------|------------------------|------------------------|----------------|-------------------------|
| TOTAL | \$69,934,778.00 | \$0.00 | \$69,934,778.00 | \$18,765,578.09 | \$18,765,578.09 | 26.83 % | -\$51,169,199.91 |
|--------------|------------------------|---------------|------------------------|------------------------|------------------------|----------------|-------------------------|

**Estado Analítico de Ingresos por Fuente de
Financiamiento**

| Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|------------------|---------------------------------|-----------------------|------------------------|------------------------|---|------------------------|
|------------------|---------------------------------|-----------------------|------------------------|------------------------|---|------------------------|

Tributarios

| | | | | | | | |
|---|-----------------------|---------------|-----------------------|---------------------|---------------------|----------------|------------------------|
| IMPUESTOS SOBRE LOS INGRESOS | \$40,000.00 | \$0.00 | \$40,000.00 | \$1,392.00 | \$1,392.00 | 3.48 % | -\$38,608.00 |
| IMPUESTOS SOBRE EL PATRIMONIO | \$1,450,000.00 | \$0.00 | \$1,450,000.00 | \$825,935.77 | \$825,935.77 | 56.96 % | -\$624,064.23 |
| IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS | \$350,000.00 | \$0.00 | \$350,000.00 | \$11,954.00 | \$11,954.00 | 3.41 % | -\$338,046.00 |
| IMPUESTOS AL COMERCIO EXTERIOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS ECOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ACCESORIOS DE IMPUESTOS | \$118,000.00 | \$0.00 | \$118,000.00 | \$35,041.76 | \$35,041.76 | 29.69 % | -\$82,958.24 |
| OTROS IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal Tributarios | \$1,958,000.00 | \$0.00 | \$1,958,000.00 | \$874,323.53 | \$874,323.53 | 44.65 % | -\$1,083,676.47 |

No Tributarios

| | | | | | | | |
|--|------------------------|---------------|------------------------|------------------------|------------------------|----------------|-------------------------|
| I DERECHOS | \$2,207,004.00 | \$0.00 | \$2,207,004.00 | \$376,414.82 | \$376,414.82 | 17.05 % | -\$1,830,589.18 |
| II PRODUCTOS | \$374,500.00 | \$0.00 | \$374,500.00 | \$129,520.00 | \$129,520.00 | 34.58 % | -\$244,980.00 |
| III APROVECHAMIENTOS | \$2,517,463.00 | \$0.00 | \$2,517,463.00 | \$2.60 | \$2.60 | 0.00 % | -\$2,517,460.40 |
| IV CONTRIBUCIONES DE MEJORAS | \$20,000.00 | \$0.00 | \$20,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$20,000.00 |
| Subtotal No Tributarios | \$5,118,967.00 | \$0.00 | \$5,118,967.00 | \$505,937.42 | \$505,937.42 | 9.88 % | -\$4,613,029.58 |
| 0 DEUDA PÚBLICA A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERV | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIV | \$62,857,811.00 | \$0.00 | \$62,857,811.00 | \$17,385,317.14 | \$17,385,317.14 | 27.65 % | -\$45,472,493.86 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| Subtotal Otros | \$62,857,811.00 | \$0.00 | \$62,857,811.00 | \$17,385,317.14 | \$17,385,317.14 | 27.65 % | -\$45,472,493.86 |
| Total | \$69,934,778.00 | \$0.00 | \$69,934,778.00 | \$18,765,578.09 | \$18,765,578.09 | 26.83 % | -\$51,169,199.91 |



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 30/abr./2019

Fecha y | 09/may./2019

hora de Impresión | 03:57 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA
TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA