



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE VILLA DE ARISTA  
SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2019 Al 31/mar./2019

Fecha y hora de Impresión | 05/abr./2019  
04:04 p. m.

| Concepto   | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| <b>GOBIERNO</b>                                      | <b>\$24,591,729.25</b> | <b>\$0.00</b>                        | <b>\$24,591,729.25</b> | <b>\$5,167,475.03</b> | <b>\$4,990,136.79</b> | <b>\$19,424,254.22</b>        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$3,906,133.00         | \$0.00                               | \$3,906,133.00         | \$758,038.38          | \$758,038.38          | \$3,148,094.62                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$16,582,051.25        | \$0.00                               | \$16,582,051.25        | \$3,634,075.94        | \$3,500,257.70        | \$12,947,975.31               |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$3,183,000.00         | \$0.00                               | \$3,183,000.00         | \$485,927.34          | \$485,927.34          | \$2,697,072.66                |
| OTROS SERVICIOS GENERALES                            | \$920,545.00           | \$0.00                               | \$920,545.00           | \$289,433.37          | \$245,913.37          | \$631,111.63                  |
| <b>DESARROLLO SOCIAL</b>                             | <b>\$44,189,398.08</b> | <b>\$0.00</b>                        | <b>\$44,189,398.08</b> | <b>\$4,232,789.70</b> | <b>\$4,212,430.40</b> | <b>\$39,956,608.38</b>        |
| PROTECCIÓN AMBIENTAL                                 | \$0.00                 | \$518,262.32                         | \$518,262.32           | \$518,262.32          | \$518,262.32          | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$21,035,988.08        | \$938,619.18                         | \$21,974,607.26        | \$1,930,149.76        | \$1,930,149.76        | \$20,044,457.50               |
| SALUD  | \$770,000.00           | \$0.00                               | \$770,000.00           | \$59,069.44           | \$59,069.44           | \$710,930.56                  |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$3,753,633.00         | -\$78,022.64                         | \$3,675,610.36         | \$537,775.94          | \$518,685.94          | \$3,137,834.42                |
| EDUCACIÓN  | \$13,616,000.00        | -\$1,378,858.86                      | \$12,237,141.14        | \$96,210.24           | \$94,940.94           | \$12,140,930.90               |
| PROTECCIÓN SOCIAL                                    | \$533,777.00           | \$0.00                               | \$533,777.00           | \$13,100.00           | \$13,100.00           | \$520,677.00                  |
| OTROS ASUNTOS SOCIALES                               | \$4,480,000.00         | \$0.00                               | \$4,480,000.00         | \$1,078,222.00        | \$1,078,222.00        | \$3,401,778.00                |
| <b>DESARROLLO ECONÓMICO</b>                          | <b>\$653,650.67</b>    | <b>\$0.00</b>                        | <b>\$653,650.67</b>    | <b>\$253,647.70</b>   | <b>\$253,647.70</b>   | <b>\$400,002.97</b>           |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$499,999.95           | \$0.00                               | \$499,999.95           | \$149,999.98          | \$149,999.98          | \$349,999.97                  |
| COMUNICACIONES                                       | \$73,650.72            | \$0.00                               | \$73,650.72            | \$73,650.72           | \$73,650.72           | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                     | \$80,000.00            | \$0.00                               | \$80,000.00            | \$29,997.00           | \$29,997.00           | \$50,003.00                   |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$500,000.00</b>    | <b>\$0.00</b>                        | <b>\$500,000.00</b>    | <b>\$51,036.00</b>    | <b>\$51,036.00</b>    | <b>\$448,964.00</b>           |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$500,000.00           | \$0.00                               | \$500,000.00           | \$51,036.00           | \$51,036.00           | \$448,964.00                  |
| <b>Total del Gasto</b>                               | <b>\$69,934,778.00</b> | <b>\$0.00</b>                        | <b>\$69,934,778.00</b> | <b>\$9,704,948.43</b> | <b>\$9,507,250.89</b> | <b>\$60,229,829.57</b>        |

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ING. MOISES AURELIO ARRIAGA TOVAR  
PRESIDENTE MUNICIPAL

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L.A. CARLOS LUIS CRUZ VIERA  
TESORERO

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LIC. JESE URIEL ALVAREZ VIERA  
SINDICO MUNICIPAL

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L.A.G. PAULINA RODRIGUEZ ROSALES  
REGIDOR DE HACIENDA