



3/PresupuestoEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2019

Fecha y hora de Impresión | 02/may./2019 | 01:19 p. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Comprometer						
1401 Ingresos Propios MAC											
IRVICIOS GENERALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
IRVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
servicios financieros y bancarios	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
Ingresos Propios MAC	\$3,000.00	\$0.00	\$3,000.00	\$55.68	\$2,944.32	\$55.68	\$0.00	\$2,944.32	\$55.68	\$55.68	\$0.00
2018 Ajuste Recurso 2018											
MATERIALES Y SUMINISTROS	\$0.00	\$5,427.53	\$5,427.53	\$5,427.53	\$0.00	\$5,427.53	\$0.00	\$0.00	\$5,427.53	\$5,427.53	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,770.74	\$2,770.74	\$2,770.74	\$0.00	\$2,770.74	\$0.00	\$0.00	\$2,770.74	\$2,770.74	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
materiales, útiles y equipos menores de oficina	\$0.00	\$294.14	\$294.14	\$294.14	\$0.00	\$294.14	\$0.00	\$0.00	\$294.14	\$294.14	\$0.00
material impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
material impreso e información digital	\$0.00	\$2,476.60	\$2,476.60	\$2,476.60	\$0.00	\$2,476.60	\$0.00	\$0.00	\$2,476.60	\$2,476.60	\$0.00
INSTRUMENTOS Y UTENSILIOS	\$0.00	\$1,536.79	\$1,536.79	\$1,536.79	\$0.00	\$1,536.79	\$0.00	\$0.00	\$1,536.79	\$1,536.79	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
productos alimenticios para personas	\$0.00	\$1,312.20	\$1,312.20	\$1,312.20	\$0.00	\$1,312.20	\$0.00	\$0.00	\$1,312.20	\$1,312.20	\$0.00
utensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
utensilios para el servicio de alimentación	\$0.00	\$224.59	\$224.59	\$224.59	\$0.00	\$224.59	\$0.00	\$0.00	\$224.59	\$224.59	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
material eléctrico y electrónico	\$0.00	\$484.00	\$484.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$484.00	\$484.00	\$0.00
material eléctrico y electrónico	\$0.00	\$484.00	\$484.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$484.00	\$484.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
artículos metálicos para la construcción	\$0.00	\$66.00	\$66.00	\$66.00	\$0.00	\$66.00	\$0.00	\$0.00	\$66.00	\$66.00	\$0.00
REPARACIONES, REFACCIONES Y ACCESORIOS MIE	\$0.00	\$560.00	\$560.00	\$560.00	\$0.00	\$560.00	\$0.00	\$0.00	\$560.00	\$560.00	\$0.00
refacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
refacciones y accesorios menores de equipo de comput	\$0.00	\$395.00	\$395.00	\$395.00	\$0.00	\$395.00	\$0.00	\$0.00	\$395.00	\$395.00	\$0.00
refacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
refacciones y accesorios menores otros bienes muebles	\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$165.00	\$0.00	\$0.00	\$165.00	\$165.00	\$0.00
MATERIALES GENERALES	\$0.00	\$57,636.47	\$57,636.47	\$15,734.78	\$41,900.69	\$15,734.78	\$0.00	\$41,900.69	\$15,734.78	\$15,734.78	\$0.00



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2019

Fecha y hora de Impresión 02/may./2019
01:19 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
RVICIOS BÁSICOS												
Energía eléctrica	\$0.00	\$7,446.15	\$7,446.15	\$7,446.15	\$0.00	\$7,446.15	\$0.00	\$0.00	\$7,446.15	\$7,446.15	\$0.00	\$0.00
Energía eléctrica	\$0.00	\$5,283.00	\$5,283.00	\$5,283.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$5,283.00	\$5,283.00	\$0.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00
agua	\$0.00	\$704.70	\$704.70	\$704.70	\$0.00	\$704.70	\$0.00	\$0.00	\$704.70	\$704.70	\$0.00	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00
telefonía tradicional	\$0.00	\$1,457.45	\$1,457.45	\$1,457.45	\$0.00	\$1,457.45	\$0.00	\$0.00	\$1,457.45	\$1,457.45	\$0.00	\$0.00
RVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS												
servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00
servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$229.00	\$229.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$229.00	\$229.00	\$0.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
servicios de vigilancia	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00
RVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES												
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
servicios financieros y bancarios	\$0.00	\$432.68	\$432.68	\$432.68	\$0.00	\$432.68	\$0.00	\$0.00	\$432.68	\$432.68	\$0.00	\$0.00
RVICIOS DE TRASLADOS Y VIÁTICOS												
pasajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
pasajes terrestres	\$0.00	\$745.31	\$745.31	\$745.31	\$0.00	\$745.31	\$0.00	\$0.00	\$745.31	\$745.31	\$0.00	\$0.00
RVICIOS OFICIALES												
posiciones	\$0.00	\$47,257.33	\$47,257.33	\$47,257.33	\$41,900.69	\$5,356.64	\$0.00	\$41,900.69	\$5,356.64	\$5,356.64	\$0.00	\$0.00
posiciones	\$0.00	\$47,257.33	\$47,257.33	\$47,257.33	\$41,900.69	\$5,356.64	\$0.00	\$41,900.69	\$5,356.64	\$5,356.64	\$0.00	\$0.00
espectáculos culturales	\$0.00	\$43,220.72	\$43,220.72	\$43,220.72	\$41,900.69	\$1,320.03	\$0.00	\$41,900.69	\$1,320.03	\$1,320.03	\$0.00	\$0.00
espectáculos culturales	\$0.00	\$4,036.61	\$4,036.61	\$4,036.61	\$0.00	\$4,036.61	\$0.00	\$0.00	\$4,036.61	\$4,036.61	\$0.00	\$0.00
ROS SERVICIOS GENERALES												
impuestos y derechos	\$0.00	\$926.00	\$926.00	\$926.00	\$0.00	\$926.00	\$0.00	\$0.00	\$926.00	\$926.00	\$0.00	\$0.00
impuestos y derechos	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00
otros servicios generales	\$0.00	\$226.00	\$226.00	\$226.00	\$0.00	\$226.00	\$0.00	\$0.00	\$226.00	\$226.00	\$0.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
otros servicios generales	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00
Ajuste Recurso 2018	\$0.00	\$63,063.00	\$63,063.00	\$21,162.31	\$41,900.69	\$21,162.31	\$0.00	\$41,900.69	\$21,162.31	\$21,162.31	\$0.00	\$0.00
2601 Gastos de Operación MAC												
RVICIOS PERSONALES	\$2,904,541.69	\$0.00	\$2,904,541.69	\$1,338,000.00	\$1,566,541.69	\$380,621.06	\$957,378.94	\$2,523,920.63	\$380,621.06	\$380,621.06	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2019

Fecha y hora de Impresión: 02/may./2019 01:19 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
MUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00	\$0.00
aberes	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$1,566,541.69	\$0.00	\$0.00	\$0.00	\$0.00
MUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$380,621.06	\$957,378.94	\$857,378.94	\$380,621.06	\$380,621.06	\$0.00	\$0.00
onarios asimilables a salarios	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$380,621.06	\$957,378.94	\$857,378.94	\$380,621.06	\$380,621.06	\$0.00	\$0.00
onarios por servicios personales independientes	\$1,338,000.00	\$0.00	\$1,338,000.00	\$1,338,000.00	\$0.00	\$380,621.06	\$957,378.94	\$857,378.94	\$380,621.06	\$380,621.06	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$96,300.00	\$0.00	\$96,300.00	\$21,267.73	\$75,042.27	\$21,267.73	\$0.00	\$75,042.27	\$21,267.73	\$21,267.73	\$0.00	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$38,500.00	\$0.00	\$38,500.00	\$2,501.54	\$35,998.46	\$2,501.54	\$0.00	\$35,998.46	\$2,501.54	\$2,501.54	\$0.00	\$0.00
ateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$2,501.54	\$7,498.46	\$2,501.54	\$0.00	\$7,498.46	\$2,501.54	\$2,501.54	\$0.00	\$0.00
ateriales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$2,501.54	\$7,498.46	\$2,501.54	\$0.00	\$7,498.46	\$2,501.54	\$2,501.54	\$0.00	\$0.00
ateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
ateriales y útiles de impresión y reproducción	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ateriales, útiles y equipos menores de tecnologías de la	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
aterial impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
aterial impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
aterial de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
aterial de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
UMENTOS Y UTENSILIOS	\$17,000.00	\$0.00	\$17,000.00	\$4,888.90	\$12,111.10	\$4,888.90	\$0.00	\$12,111.10	\$4,888.90	\$4,888.90	\$0.00	\$0.00
oductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$4,182.94	\$10,817.06	\$4,182.94	\$0.00	\$10,817.06	\$4,182.94	\$4,182.94	\$0.00	\$0.00
oductos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$4,182.94	\$10,817.06	\$4,182.94	\$0.00	\$10,817.06	\$4,182.94	\$4,182.94	\$0.00	\$0.00
ansilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$705.96	\$1,294.04	\$705.96	\$0.00	\$1,294.04	\$705.96	\$705.96	\$0.00	\$0.00
ansilios para el servicio de alimentación	\$2,000.00	\$0.00	\$2,000.00	\$705.96	\$1,294.04	\$705.96	\$0.00	\$1,294.04	\$705.96	\$705.96	\$0.00	\$0.00
MATERIALES DE PRODUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00	\$0.00
erencias adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00	\$0.00
erencias adquiridas para su comercialización	\$15,000.00	\$0.00	\$15,000.00	\$8,282.40	\$6,717.60	\$8,282.40	\$0.00	\$6,717.60	\$8,282.40	\$8,282.40	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$16,000.00	\$0.00	\$16,000.00	\$811.62	\$15,188.38	\$811.62	\$0.00	\$15,188.38	\$811.62	\$811.62	\$0.00	\$0.00
adera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
adera y productos de madera	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
aterial eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$811.62	\$9,186.38	\$811.62	\$0.00	\$9,186.38	\$811.62	\$811.62	\$0.00	\$0.00
aterial eléctrico y electrónico	\$10,000.00	\$0.00	\$10,000.00	\$811.62	\$9,186.38	\$811.62	\$0.00	\$9,186.38	\$811.62	\$811.62	\$0.00	\$0.00



3PresupuestosEgresos_FF

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2019

Fecha y hora de Impresión 02/may./2019 01:19 p. m.

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
				Comprometido	Disponible para Comprometer						Deuda	Deuda
los materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
los materiales y artículos de construcción y reparación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$600.00	\$0.00	\$600.00	\$352.37	\$147.63	\$352.37	\$0.00	\$147.63	\$352.37	\$352.37	\$0.00	\$0.00
bras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$352.37	\$147.63	\$352.37	\$0.00	\$147.63	\$352.37	\$352.37	\$0.00	\$0.00
bras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$352.37	\$147.63	\$352.37	\$0.00	\$147.63	\$352.37	\$352.37	\$0.00	\$0.00
IMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ombustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ombustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
STUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$300.00	\$0.00	\$300.00	\$26.00	\$274.00	\$26.00	\$0.00	\$274.00	\$26.00	\$26.00	\$0.00	\$0.00
roductos textiles	\$300.00	\$0.00	\$300.00	\$26.00	\$274.00	\$26.00	\$0.00	\$274.00	\$26.00	\$26.00	\$0.00	\$0.00
roductos textiles	\$300.00	\$0.00	\$300.00	\$26.00	\$274.00	\$26.00	\$0.00	\$274.00	\$26.00	\$26.00	\$0.00	\$0.00
RRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$7,000.00	\$0.00	\$7,000.00	\$4,394.90	\$2,605.10	\$4,394.90	\$0.00	\$2,605.10	\$4,394.90	\$4,394.90	\$0.00	\$0.00
erramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$3,356.92	\$2,643.08	\$3,356.92	\$0.00	\$2,643.08	\$3,356.92	\$3,356.92	\$0.00	\$0.00
erramientas menores	\$6,000.00	\$0.00	\$6,000.00	\$3,356.92	\$2,643.08	\$3,356.92	\$0.00	\$2,643.08	\$3,356.92	\$3,356.92	\$0.00	\$0.00
efacciones y accesorios menores de equipo de cómput	\$1,000.00	\$0.00	\$1,000.00	\$1,037.98	-\$37.98	\$1,037.98	\$0.00	-\$37.98	\$1,037.98	\$1,037.98	\$0.00	\$0.00
efacciones y accesorios menores de equipo de cómput	\$1,000.00	\$0.00	\$1,000.00	\$1,037.98	-\$37.98	\$1,037.98	\$0.00	-\$37.98	\$1,037.98	\$1,037.98	\$0.00	\$0.00
RVICIOS GENERALES	\$2,067,076.87	\$0.00	\$2,067,076.87	\$498,006.83	\$1,569,071.04	\$498,006.83	\$0.00	\$1,569,071.04	\$472,636.63	\$472,636.63	\$26,369.20	\$0.00
RVICIOS BÁSICOS	\$108,700.00	\$0.00	\$108,700.00	\$22,399.16	\$86,300.84	\$22,399.16	\$0.00	\$86,300.84	\$22,399.16	\$22,399.16	\$0.00	\$0.00
nergía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$16,957.00	\$63,043.00	\$16,957.00	\$0.00	\$63,043.00	\$16,957.00	\$16,957.00	\$0.00	\$0.00
nergía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$16,957.00	\$63,043.00	\$16,957.00	\$0.00	\$63,043.00	\$16,957.00	\$16,957.00	\$0.00	\$0.00
gua	\$5,000.00	\$0.00	\$5,000.00	\$704.70	\$4,295.30	\$704.70	\$0.00	\$4,295.30	\$704.70	\$704.70	\$0.00	\$0.00
gua	\$5,000.00	\$0.00	\$5,000.00	\$704.70	\$4,295.30	\$704.70	\$0.00	\$4,295.30	\$704.70	\$704.70	\$0.00	\$0.00
lefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,737.46	\$15,262.54	\$4,737.46	\$0.00	\$15,262.54	\$4,737.46	\$4,737.46	\$0.00	\$0.00
lefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$4,737.46	\$15,262.54	\$4,737.46	\$0.00	\$15,262.54	\$4,737.46	\$4,737.46	\$0.00	\$0.00
ervicios postales y telegráficos	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00
ervicios postales y telegráficos	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00
RVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$1,068,000.00	\$0.00	\$1,068,000.00	\$293,459.12	\$774,540.88	\$293,459.12	\$0.00	\$774,540.88	\$268,089.92	\$268,089.92	\$26,369.20	\$0.00
ervicios de apoyo administrativo, traducción, fotocopiad	\$620,000.00	\$0.00	\$620,000.00	\$133,771.28	\$486,228.72	\$133,771.28	\$0.00	\$486,228.72	\$133,771.28	\$133,771.28	\$0.00	\$0.00
ervicios de apoyo administrativo, fotocopiado e impresió	\$620,000.00	\$0.00	\$620,000.00	\$133,771.28	\$486,228.72	\$133,771.28	\$0.00	\$486,228.72	\$133,771.28	\$133,771.28	\$0.00	\$0.00
ervicios de protección y seguridad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ervicios de protección y seguridad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2019

Fecha y hora de Impresión: 02/may./2019 01:19 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
servicios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$103,276.80	\$211,723.20	\$103,276.80	\$0.00	\$211,723.20	\$77,907.60	\$77,907.60	\$25,369.20
servicios de vigilancia	\$315,000.00	\$0.00	\$315,000.00	\$103,276.80	\$211,723.20	\$103,276.80	\$0.00	\$211,723.20	\$77,907.60	\$77,907.60	\$25,369.20
servicios profesionales, científicos y técnicos integrales	\$130,000.00	\$0.00	\$130,000.00	\$56,411.04	\$73,588.96	\$56,411.04	\$0.00	\$73,588.96	\$56,411.04	\$56,411.04	\$0.00
servicios profesionales, científicos y técnicos integrales	\$130,000.00	\$0.00	\$130,000.00	\$56,411.04	\$73,588.96	\$56,411.04	\$0.00	\$73,588.96	\$56,411.04	\$56,411.04	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$176,000.00	\$0.00	\$176,000.00	\$26,467.72	\$149,532.28	\$26,467.72	\$0.00	\$149,532.28	\$26,467.72	\$26,467.72	\$0.00
servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,991.72	\$4,008.28	\$1,991.72	\$0.00	\$4,008.28	\$1,991.72	\$1,991.72	\$0.00
servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$1,991.72	\$4,008.28	\$1,991.72	\$0.00	\$4,008.28	\$1,991.72	\$1,991.72	\$0.00
mantenimiento, envase y embalaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
mantenimiento, envase y embalaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
servicios y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$24,476.00	\$95,524.00	\$24,476.00	\$0.00	\$95,524.00	\$24,476.00	\$24,476.00	\$0.00
servicios y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$24,476.00	\$95,524.00	\$24,476.00	\$0.00	\$95,524.00	\$24,476.00	\$24,476.00	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y MANEJO DE BIENES	\$274,500.00	\$0.00	\$274,500.00	\$68,750.06	\$215,749.94	\$68,750.06	\$0.00	\$215,749.94	\$68,750.06	\$68,750.06	\$0.00
mantenimiento y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
mantenimiento y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de equipo de cómputo	\$7,000.00	\$0.00	\$7,000.00	\$5,027.20	\$1,972.80	\$5,027.20	\$0.00	\$1,972.80	\$5,027.20	\$5,027.20	\$0.00
instalación, reparación y mantenimiento de equipo de cómputo	\$7,000.00	\$0.00	\$7,000.00	\$5,027.20	\$1,972.80	\$5,027.20	\$0.00	\$1,972.80	\$5,027.20	\$5,027.20	\$0.00
reparación y mantenimiento de equipo de defensa y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
reparación y mantenimiento de equipo de defensa y seguridad	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, o equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
instalación, reparación y mantenimiento de maquinaria, o equipo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$53,722.86	\$186,277.14	\$53,722.86	\$0.00	\$186,277.14	\$53,722.86	\$53,722.86	\$0.00
servicios de limpieza y manejo de desechos	\$240,000.00	\$0.00	\$240,000.00	\$53,722.86	\$186,277.14	\$53,722.86	\$0.00	\$186,277.14	\$53,722.86	\$53,722.86	\$0.00
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
servicios de jardinería y fumigación	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$68,000.00	\$0.00	\$68,000.00	\$16,385.00	\$41,615.00	\$16,385.00	\$0.00	\$41,615.00	\$16,385.00	\$16,385.00	\$0.00
difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
servicios de creatividad, preproducción y producción de contenidos	\$45,000.00	\$0.00	\$45,000.00	\$13,485.00	\$31,515.00	\$13,485.00	\$0.00	\$31,515.00	\$13,485.00	\$13,485.00	\$0.00
servicios de creatividad, preproducción y producción de contenidos	\$45,000.00	\$0.00	\$45,000.00	\$13,485.00	\$31,515.00	\$13,485.00	\$0.00	\$31,515.00	\$13,485.00	\$13,485.00	\$0.00
servicio de creación y difusión de contenido exclusivamente audiovisual	\$3,000.00	\$0.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
servicio de creación y difusión de contenido exclusivamente audiovisual	\$3,000.00	\$0.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2019

Fecha y hora de Impresión: 02/may/2019 01:19 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
otros servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
otros servicios de información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RVICIOS DE TRASLADOS Y VIÁTICOS	\$43,000.00	\$0.00	\$43,000.00	\$6,844.64	\$36,155.36	\$6,844.64	\$0.00	\$36,155.36	\$6,844.64	\$6,844.64	\$0.00	\$0.00
asajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$3,507.69	\$11,492.31	\$3,507.69	\$0.00	\$11,492.31	\$3,507.69	\$3,507.69	\$0.00	\$0.00
asajes terrestres	\$15,000.00	\$0.00	\$15,000.00	\$3,507.69	\$11,492.31	\$3,507.69	\$0.00	\$11,492.31	\$3,507.69	\$3,507.69	\$0.00	\$0.00
áticos en el país	\$28,000.00	\$0.00	\$28,000.00	\$3,336.95	\$24,663.05	\$3,336.95	\$0.00	\$24,663.05	\$3,336.95	\$3,336.95	\$0.00	\$0.00
áticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$3,336.95	\$16,663.05	\$3,336.95	\$0.00	\$16,663.05	\$3,336.95	\$3,336.95	\$0.00	\$0.00
astos de traslados en comisiones oficiales	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RVICIOS OFICIALES	\$323,473.87	\$0.00	\$323,473.87	\$72,566.57	\$250,907.30	\$72,566.57	\$0.00	\$250,907.30	\$72,566.57	\$72,566.57	\$0.00	\$0.00
posiciones	\$323,473.87	\$0.00	\$323,473.87	\$72,566.57	\$250,907.30	\$72,566.57	\$0.00	\$250,907.30	\$72,566.57	\$72,566.57	\$0.00	\$0.00
posiciones	\$261,073.87	\$0.00	\$261,073.87	\$53,524.56	\$207,549.31	\$53,524.56	\$0.00	\$207,549.31	\$53,524.56	\$53,524.56	\$0.00	\$0.00
pectáculos culturales	\$62,400.00	\$0.00	\$62,400.00	\$19,042.01	\$43,357.99	\$19,042.01	\$0.00	\$43,357.99	\$19,042.01	\$19,042.01	\$0.00	\$0.00
ROS SERVICIOS GENERALES	\$5,403.00	\$0.00	\$5,403.00	\$1,133.56	\$4,269.44	\$1,133.56	\$0.00	\$4,269.44	\$1,133.56	\$1,133.56	\$0.00	\$0.00
ipuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$230.00	\$770.00	\$230.00	\$0.00	\$770.00	\$230.00	\$230.00	\$0.00	\$0.00
ipuestos y derechos	\$1,000.00	\$0.00	\$1,000.00	\$230.00	\$770.00	\$230.00	\$0.00	\$770.00	\$230.00	\$230.00	\$0.00	\$0.00
imas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00
imas, multas, accesorios y actualizaciones	\$203.00	\$0.00	\$203.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00	\$0.00
otros servicios generales	\$4,200.00	\$0.00	\$4,200.00	\$700.56	\$3,499.44	\$700.56	\$0.00	\$3,499.44	\$700.56	\$700.56	\$0.00	\$0.00
otros servicios generales	\$4,200.00	\$0.00	\$4,200.00	\$700.56	\$3,499.44	\$700.56	\$0.00	\$3,499.44	\$700.56	\$700.56	\$0.00	\$0.00
ENES MUEBLES, INMUEBLES E INTANGIBLE	\$64,000.00	\$0.00	\$64,000.00	\$26,979.00	\$37,021.00	\$26,979.00	\$0.00	\$37,021.00	\$26,979.00	\$26,979.00	\$0.00	\$0.00
BILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$64,000.00	\$0.00	\$64,000.00	\$26,979.00	\$37,021.00	\$26,979.00	\$0.00	\$37,021.00	\$26,979.00	\$26,979.00	\$0.00	\$0.00
uebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,980.00	\$12,020.00	\$17,980.00	\$0.00	\$12,020.00	\$17,980.00	\$17,980.00	\$0.00	\$0.00
uebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$17,980.00	\$12,020.00	\$17,980.00	\$0.00	\$12,020.00	\$17,980.00	\$17,980.00	\$0.00	\$0.00
uipo de cómputo y de tecnologías de la información	\$24,000.00	\$0.00	\$24,000.00	\$7,999.00	\$16,001.00	\$7,999.00	\$0.00	\$16,001.00	\$7,999.00	\$7,999.00	\$0.00	\$0.00
uipo de cómputo y de tecnología de la información	\$24,000.00	\$0.00	\$24,000.00	\$7,999.00	\$16,001.00	\$7,999.00	\$0.00	\$16,001.00	\$7,999.00	\$7,999.00	\$0.00	\$0.00
astos de Operación MAC	\$6,111,918.56	\$0.00	\$6,111,918.56	\$1,085,242.56	\$5,026,676.00	\$25,063.52	\$967,378.94	\$4,186,064.34	\$900,494.42	\$900,494.42	\$0.00	\$0.00
Total Final	\$6,118,918.56	\$65,063.00	\$6,177,981.56	\$1,504,485.56	\$5,273,521.01	\$94,081.81	\$987,378.94	\$4,230,895.95	\$521,712.41	\$521,712.41	\$0.00	\$0.00



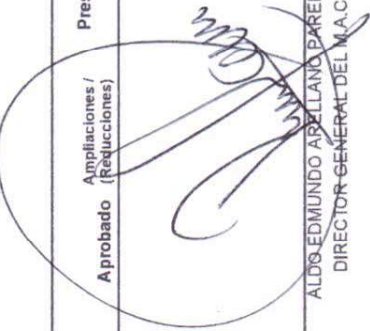
MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/abr./2019

Fecha y hora de Impresión: 02/may/2019 01:19 p. m.

PresupuestoEgresos_FF

Fuente de Financiamiento del Gasto

Ampliaciones / Requicciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
									

ALDO EDMUNDO APELLANO PAREDES
 DIRECTOR GENERAL DEL M.A.C.

GERARDO JUAREZ LOZANO
 SUBDIRECTOR ADMINISTRATIVO DEL M.A.C.