



**MUNICIPIO DE AHUALULCO**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2019**

Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 10/jun./2019  
 09:29 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ESPECTACULOS PUBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$1,821,720.00	\$0.00	\$1,821,720.00	\$1,426,620.82	\$1,426,620.82	\$0.00	78.31 %
IMPUESTO PREDIAL	\$1,571,720.00	\$0.00	\$1,571,720.00	\$1,355,121.00	\$1,355,121.00	\$0.00	86.21 %
a) urbanos y suburbanos habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$676,848.00	\$676,848.00	\$0.00	84.60 %
b) urbanos y suburbanos desitánados a comercio o servicios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) rusticos	\$761,720.00	\$0.00	\$761,720.00	\$678,273.00	\$678,273.00	\$0.00	89.04 %
impuesto de adquisicion de inmuebles y otros derechos rea	\$250,000.00	\$0.00	\$250,000.00	\$71,499.82	\$71,499.82	\$0.00	28.59 %
<b>31</b> <b><u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u></b>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
aportaciones de beneficiarios fortamun	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>43</b> <b><u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u></b>	\$1,294,663.00	\$0.00	\$1,294,663.00	\$909,488.52	\$909,488.52	\$0.00	70.24 %
servicios de aguapotable drenaje y alcantarillado	\$301,000.00	\$0.00	\$301,000.00	\$170,171.55	\$170,171.55	\$0.00	56.53 %
a) contratacion de servicio	\$50,000.00	\$0.00	\$50,000.00	\$3,056.16	\$3,056.16	\$0.00	6.11 %
b) tarifa (suministro de agua)	\$250,000.00	\$0.00	\$250,000.00	\$154,634.27	\$154,634.27	\$0.00	61.85 %
f) servicio de aseo publico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
drenaje y alcantarillado	\$0.00	\$0.00	\$0.00	\$12,481.12	\$12,481.12	\$0.00	0.00 %
servicios de panteones	\$25,000.00	\$0.00	\$25,000.00	\$12,663.51	\$12,663.51	\$0.00	50.65 %
a) materia de inhumaciones	\$19,000.00	\$0.00	\$19,000.00	\$8,847.79	\$8,847.79	\$0.00	46.56 %
b) otro rubros	\$0.00	\$0.00	\$0.00	\$3,126.13	\$3,126.13	\$0.00	0.00 %
c) uso de lote de panteones	\$6,000.00	\$0.00	\$6,000.00	\$689.59	\$689.59	\$0.00	11.49 %
servicio de rastro	\$80,000.00	\$0.00	\$80,000.00	\$37,680.34	\$37,680.34	\$0.00	47.10 %
a) por sacrificio	\$80,000.00	\$0.00	\$80,000.00	\$37,680.34	\$37,680.34	\$0.00	47.10 %
servicios de planeacion	\$65,000.00	\$0.00	\$65,000.00	\$44,456.29	\$44,456.29	\$0.00	68.39 %
a) licencias de construccion	\$49,000.00	\$0.00	\$49,000.00	\$6,394.46	\$6,394.46	\$0.00	13.04 %
b) licencia de uso de suelo	\$5,000.00	\$0.00	\$5,000.00	\$16,372.55	\$16,372.55	\$0.00	327.45 %
c) permiso para construir en cementerios	\$11,000.00	\$0.00	\$11,000.00	\$8,232.04	\$8,232.04	\$0.00	74.83 %
licencia de funcionamiento	\$0.00	\$0.00	\$0.00	\$6,470.25	\$6,470.25	\$0.00	0.00 %
permiso de ruptua de concreto por metro cuadrado	\$0.00	\$0.00	\$0.00	\$4,719.67	\$4,719.67	\$0.00	0.00 %
permiso de construccion vivienda	\$0.00	\$0.00	\$0.00	\$2,267.32	\$2,267.32	\$0.00	0.00 %
servicios de transito y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$32,691.78	\$32,691.78	\$0.00	54.48 %
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servicios de registro civil	\$280,000.00	\$0.00	\$280,000.00	\$189,497.30	\$189,497.30	\$0.00	67.67 %
a) celebracion de matrimonios	\$35,000.00	\$0.00	\$35,000.00	\$15,280.00	\$15,280.00	\$0.00	43.65 %



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b) registro de sentencia de divorcios	\$5,000.00	\$0.00	\$5,000.00	\$887.30	\$887.30	\$0.00	17.74 %
c) certificacion de actas de nacimiento	\$215,000.00	\$0.00	\$215,000.00	\$163,180.00	\$163,180.00	\$0.00	75.89 %
d)certifiacion de actas de defuncion	\$5,000.00	\$0.00	\$5,000.00	\$2,160.00	\$2,160.00	\$0.00	43.20 %
e)certifiacion de actas de matrimonio	\$10,000.00	\$0.00	\$10,000.00	\$5,760.00	\$5,760.00	\$0.00	57.60 %
f)otros servicios	\$10,000.00	\$0.00	\$10,000.00	\$2,140.00	\$2,140.00	\$0.00	21.40 %
g)certifiacion de acta de divorcio	\$0.00	\$0.00	\$0.00	\$90.00	\$90.00	\$0.00	0.00 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$17,610.20	\$17,610.20	\$0.00	58.70 %
Servicios de licencia y publicidad	\$30,000.00	\$0.00	\$30,000.00	\$17,610.20	\$17,610.20	\$0.00	58.70 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$2,566.68	\$2,566.68	\$0.00	12.83 %
servicios de nomenclatura urbana	\$20,000.00	\$0.00	\$20,000.00	\$2,566.68	\$2,566.68	\$0.00	12.83 %
licencia y refrendo para venta de bebidas alcoholicas de baja i	\$303,663.00	\$0.00	\$303,663.00	\$301,531.18	\$301,531.18	\$0.00	99.29 %
servicios de licencia y su refrendo para venta de bebidas al	\$303,663.00	\$0.00	\$303,663.00	\$301,531.18	\$301,531.18	\$0.00	99.29 %
expedicion de copias ,constancias ,certificaciones reproducci	\$60,000.00	\$0.00	\$60,000.00	\$32,554.76	\$32,554.76	\$0.00	54.25 %
servicios de expedicion de copias,constancias,certificacione	\$60,000.00	\$0.00	\$60,000.00	\$32,554.76	\$32,554.76	\$0.00	54.25 %
servicios catastrales	\$70,000.00	\$0.00	\$70,000.00	\$63,460.00	\$63,460.00	\$0.00	90.65 %
a)avaluos catastrales	\$55,000.00	\$0.00	\$55,000.00	\$41,704.00	\$41,704.00	\$0.00	75.82 %
b) certificaciones	\$10,000.00	\$0.00	\$10,000.00	\$11,790.00	\$11,790.00	\$0.00	117.90 %
c)deslindes	\$5,000.00	\$0.00	\$5,000.00	\$2,021.00	\$2,021.00	\$0.00	40.42 %
d) subdivision	\$0.00	\$0.00	\$0.00	\$7,945.00	\$7,945.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$2,788.40	\$2,788.40	\$0.00	0.00 %
DICTAMEN DE FACTIBILIDAD Y CONSTANCIA	\$0.00	\$0.00	\$0.00	\$2,788.40	\$2,788.40	\$0.00	0.00 %
SERVICIO DE PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$1,816.53	\$1,816.53	\$0.00	0.00 %
autorización de de licencia para uso de suelo	\$0.00	\$0.00	\$0.00	\$1,816.53	\$1,816.53	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	<b>\$555,000.00</b>	<b>\$0.00</b>	<b>\$555,000.00</b>	<b>\$146,879.75</b>	<b>\$146,879.75</b>	<b>\$0.00</b>	<b>26.46 %</b>
arrendamiento de e inmuebles ,locales y espacios fiscos(dc	\$555,000.00	\$0.00	\$555,000.00	\$146,879.75	\$146,879.75	\$0.00	26.46 %
mercados y locales comerciales	\$80,000.00	\$0.00	\$80,000.00	\$11,774.40	\$11,774.40	\$0.00	14.71 %
uso de baños	\$90,000.00	\$0.00	\$90,000.00	\$32,726.15	\$32,726.15	\$0.00	36.36 %
uso de piso en la via publica para espacios comerciales	\$385,000.00	\$0.00	\$385,000.00	\$102,379.20	\$102,379.20	\$0.00	26.59 %
<b>51 PRODUCTOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$7,665.54</b>	<b>\$7,665.54</b>	<b>\$0.00</b>	<b>38.32 %</b>
rendimientos	\$20,000.00	\$0.00	\$20,000.00	\$1,365.94	\$1,365.94	\$0.00	6.82 %
RENDIMIENTOS DE CUENTAS BANCARIAS DE EJERCICI	\$0.00	\$0.00	\$0.00	\$374.41	\$374.41	\$0.00	0.00 %
RENDIMIENTOS DE FISM 2019	\$0.00	\$0.00	\$0.00	\$5,431.88	\$5,431.88	\$0.00	0.00 %
RENDIMIENTOS DE FORTA 2019	\$0.00	\$0.00	\$0.00	\$493.31	\$493.31	\$0.00	0.00 %



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<b>61 APROVECHAMIENTOS</b>	\$1,044,942.00	\$0.00	\$1,044,942.00	\$672,683.83	\$672,683.83	\$0.00	64.37 %
<b>61-02 MULTAS</b>	\$214,942.00	\$0.00	\$214,942.00	\$41,601.00	\$41,601.00	\$0.00	19.35 %
multas de policia y transito	\$214,942.00	\$0.00	\$214,942.00	\$41,601.00	\$41,601.00	\$0.00	19.35 %
<b>61-04 REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$41,542.00	\$41,542.00	\$0.00	0.00 %
reintegros	\$0.00	\$0.00	\$0.00	\$41,542.00	\$41,542.00	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$830,000.00	\$0.00	\$830,000.00	\$589,540.83	\$589,540.83	\$0.00	71.02 %
donaciones,herencias y legados	\$230,000.00	\$0.00	\$230,000.00	\$16,119.83	\$16,119.83	\$0.00	7.00 %
ferias y exposiciones	\$600,000.00	\$0.00	\$600,000.00	\$573,421.00	\$573,421.00	\$0.00	95.57 %
<b>79 OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$0.00	\$0.00	\$1,512.16	\$1,512.16	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$0.00	\$0.00	\$1,512.16	\$1,512.16	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$1,512.16	\$1,512.16	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$32,727,075.00	\$1,002,684.74	\$33,729,759.74	\$14,295,780.43	\$14,295,780.43	\$0.00	42.38 %
fondo general de participaciones	\$19,727,075.00	\$0.00	\$19,727,075.00	\$7,495,912.20	\$7,495,912.20	\$0.00	37.99 %
fondo de fomento municipal	\$6,000,000.00	\$0.00	\$6,000,000.00	\$2,198,110.62	\$2,198,110.62	\$0.00	36.63 %
impuesto sobre tenencia o uso de vehiculos	\$7,000.00	\$0.00	\$7,000.00	\$2,009.44	\$2,009.44	\$0.00	28.70 %
impuesto especial sobre produccion y servicios	\$1,600,000.00	\$0.00	\$1,600,000.00	\$751,919.66	\$751,919.66	\$0.00	46.99 %
impuesto sobre automoviles nuevos	\$400,000.00	\$0.00	\$400,000.00	\$175,043.47	\$175,043.47	\$0.00	43.76 %
fondo del impuesto a la venta final de gasolina y diesel	\$700,000.00	\$0.00	\$700,000.00	\$288,952.41	\$288,952.41	\$0.00	41.27 %
fondo de fiscalizacion	\$1,400,000.00	\$0.00	\$1,400,000.00	\$561,629.20	\$561,629.20	\$0.00	40.11 %
extraccion de hidrocarburos	\$1,000.00	\$0.00	\$1,000.00	\$239.23	\$239.23	\$0.00	23.92 %
partida equivalente a impuesto sobre nominas	\$492,000.00	\$0.00	\$492,000.00	\$316,061.00	\$316,061.00	\$0.00	64.24 %
RECAUDACION DE IMPTO SOBRE LA RENTA	\$1,400,000.00	\$0.00	\$1,400,000.00	\$473,396.00	\$473,396.00	\$0.00	33.81 %
Incentivo para la recaudacion	\$1,000,000.00	\$0.00	\$1,000,000.00	\$909,174.00	\$909,174.00	\$0.00	90.91 %
PREDIAL URBANO PRIVADO	\$0.00	\$553,013.87	\$553,013.87	\$603,873.92	\$603,873.92	\$0.00	109.19 %
PREDIAL RUSTICO U	\$0.00	\$449,670.87	\$449,670.87	\$519,459.28	\$519,459.28	\$0.00	115.51 %
<b>82 APORTACIONES</b>	\$40,000,000.00	-\$2,177,470.31	\$37,822,529.69	\$18,102,185.95	\$18,102,185.95	\$0.00	47.86 %
Fondo de aportaciones para la infraestructura social municipi:	\$28,000,000.00	-\$2,386,417.06	\$25,613,582.94	\$12,806,791.45	\$12,806,791.45	\$0.00	49.99 %
Fondo de aportaciones para el fortalecimiento municipal	\$12,000,000.00	\$208,946.75	\$12,208,946.75	\$5,295,394.50	\$5,295,394.50	\$0.00	43.37 %
<b>83 CONVENIOS</b>	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Convenios-2018	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS 2018	\$11,000,000.00	\$0.00	\$11,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$89,873,400.00</b>	<b>-\$1,174,785.57</b>	<b>\$88,698,614.43</b>	<b>\$35,562,817.00</b>	<b>\$35,562,817.00</b>	<b>\$0.00</b>	<b>40.09 %</b>