



**INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Gasto por Categoría Programática  
Del 01/ene./2019 Al 30/jun./2019**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_PC

Fecha y hora de Impresión | 09/jul./2019  
08:55 a. m.

| Concepto  | Egresos                |                                      |                        |                        |                        | Subejercicio<br>6 = ( 3 - 4 ) |
|---|------------------------|--------------------------------------|------------------------|------------------------|------------------------|-------------------------------|
|   | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4         | Pagado<br>5            |                               |
| <b>Programas</b>  |                        |                                      |                        |                        |                        |                               |
| <b>Subsidios: Sector Social y Privado o Entidades Fec</b>         |                        |                                      |                        |                        |                        |                               |
| Sujetos a Reglas de Operación                                     | \$12,008,392.48        | \$0.00                               | \$12,008,392.48        | \$2,748,044.66         | \$2,748,044.66         | \$9,260,347.82                |
| Otros Subsidios   | \$23,921,280.95        | \$0.00                               | \$23,921,280.95        | \$10,647,905.09        | \$10,647,905.09        | \$13,273,375.86               |
| <b>Subsidios: Sector Social y Privado o Entidades Federativa:</b> | <b>\$35,929,673.43</b> | <b>\$0.00</b>                        | <b>\$35,929,673.43</b> | <b>\$13,395,949.75</b> | <b>\$13,395,949.75</b> | <b>\$22,533,723.68</b>        |
| <b>Desempeño de las Funciones</b>                                 |                        |                                      |                        |                        |                        |                               |
| Proyectos de Inversión  | \$4,165,221.39         | \$0.00                               | \$4,165,221.39         | \$3,983,555.80         | \$3,983,555.80         | \$181,665.59                  |
| <b>Desempeño de las Funciones</b>                                 | <b>\$4,165,221.39</b>  | <b>\$0.00</b>                        | <b>\$4,165,221.39</b>  | <b>\$3,983,555.80</b>  | <b>\$3,983,555.80</b>  | <b>\$181,665.59</b>           |
| <b>Total del Gasto</b>  | <b>\$40,094,894.82</b> | <b>\$0.00</b>                        | <b>\$40,094,894.82</b> | <b>\$17,379,505.55</b> | <b>\$17,379,505.55</b> | <b>\$22,715,389.27</b>        |