

3200	SERVICIOS DE ARRENDAMIENTO	1,730,368.00	1,726,888.00	151,476.33	17,748.00	17,748.00	144,577.76	17,400.00	-45,997.43	1,090,460.96
			746,941.69	17,748.00	331,495.52	269,435.52	17,748.00	110,514.65		
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	10,000.00	5,211,160.00	1,000.00	0.00	0.00	0.00	2,079,759.88	-2,078,759.88	1,572,115.82
			5,205,160.00	0.00	3,639,044.18	0.00	0.00	1,566,115.82		
3500	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	170,908.00	170,908.00	14,984.00	0.00	6,931.00	7,789.75	11,152.94	-10,889.69	119,593.79
			75,704.00	0.00	36,593.46	7,789.75	6,931.00	24,389.79		
3700	SERVICIOS DE TRASLADO Y VIATICOS	327,878.00	327,877.99	28,202.00	0.00	30,213.46	0.00	44,113.53	-46,124.99	185,660.16
			160,665.99	0.00	87,004.37	0.00	55,213.46	18,448.16		
3900	OTROS SERVICIOS GENERALES	48,462.00	981,118.35	472,530.84	0.00	0.00	0.00	151,299.84	321,231.00	322,462.00
			981,118.35	0.00	658,656.35	0.00	0.00	322,462.00		
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	47,087.26	47,087.26	0.00	0.00	0.00	0.00	47,087.26	47,087.26
			47,087.26	0.00	0.00	0.00	0.00	47,087.26		
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	47,087.26	47,087.26	0.00	0.00	0.00	0.00	47,087.26	47,087.26
			47,087.26	0.00	0.00	0.00	0.00	47,087.26		
6000	INVERSION PUBLICA	94,125,542.00	98,304,835.48	3,295,429.68	0.00	617,559.38	1,305,781.00	11,837,208.74	-10,465,119.44	80,403,490.20
			35,473,813.80	0.00	15,978,004.90	1,305,781.00	617,559.38	17,572,468.52		
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	17,500,000.00	76,519,485.98	3,295,429.68	0.00	617,559.38	1,305,781.00	9,854,162.93	-8,482,073.63	60,601,186.51
			26,648,920.57	0.00	13,994,959.09	1,305,781.00	617,559.38	10,730,621.10		
6200	OBRA PUBLICA EN BIENES PROPIOS	0.00	8,877,084.82	0.00	0.00	0.00	0.00	1,800,578.32	-1,800,578.32	7,076,506.50
			8,077,084.82	0.00	1,800,578.32	0.00	0.00	6,276,506.50		
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	76,625,542.00	12,908,264.68	0.00	0.00	0.00	0.00	182,467.49	-182,467.49	12,725,797.19
			747,808.41	0.00	182,467.49	0.00	0.00	565,340.92		