



MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico de Ingresos Presupuestales
Al 30/abr./2019

Usr: SUPERVISOR
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 17/may./2019
 hora de Impresión | 12:59 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$1,200,000.00	\$0.00	\$1,200,000.00	\$209,088.00	\$209,088.00	\$0.00	17.42 %
IMPUESTOS SOBRE NOMINAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$209,088.00	\$209,088.00	\$0.00	17.42 %
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$700,000.00	\$0.00	\$700,000.00	\$388,942.00	\$388,942.00	\$0.00	55.56 %
IMPUESTO PREDIAL	\$700,000.00	\$0.00	\$700,000.00	\$384,305.00	\$384,305.00	\$0.00	54.90 %
URBANO Y SUBURBANO HABITACIONAL	\$500,000.00	\$0.00	\$500,000.00	\$293,483.00	\$293,483.00	\$0.00	58.69 %
RUSTICO	\$200,000.00	\$0.00	\$200,000.00	\$76,087.00	\$76,087.00	\$0.00	38.04 %
EJIDAL	\$0.00	\$0.00	\$0.00	\$14,735.00	\$14,735.00	\$0.00	0.00 %
IMPUESTO DE ADQUISICIONES DE INMUEBLES Y OTRO	\$0.00	\$0.00	\$0.00	\$4,637.00	\$4,637.00	\$0.00	0.00 %
17 <u>ACCESORIOS DE IMPUESTOS</u>	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTUALIZACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$635,000.00	\$0.00	\$635,000.00	\$175,582.00	\$175,582.00	\$0.00	27.65 %
SERVICIOS DE AGUA POTABLE Y ALCATARILLADO	\$15,000.00	\$0.00	\$15,000.00	\$3,030.00	\$3,030.00	\$0.00	20.20 %
CONTRATACION	\$5,000.00	\$0.00	\$5,000.00	\$110.00	\$110.00	\$0.00	2.20 %
DOMESTICA	\$4,000.00	\$0.00	\$4,000.00	\$110.00	\$110.00	\$0.00	2.75 %
COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARIFA FIJA	\$10,000.00	\$0.00	\$10,000.00	\$2,920.00	\$2,920.00	\$0.00	29.20 %
DOMESTICA	\$8,000.00	\$0.00	\$8,000.00	\$1,960.00	\$1,960.00	\$0.00	24.50 %
COMERCIAL	\$2,000.00	\$0.00	\$2,000.00	\$960.00	\$960.00	\$0.00	48.00 %
SERVICIOS DE PANTEONES	\$10,000.00	\$0.00	\$10,000.00	\$2,930.00	\$2,930.00	\$0.00	29.30 %
ESPACIO PARA PANTEON	\$5,000.00	\$0.00	\$5,000.00	\$759.00	\$759.00	\$0.00	15.18 %
CONSTRUCCION DE BOVEDA	\$5,000.00	\$0.00	\$5,000.00	\$2,171.00	\$2,171.00	\$0.00	43.42 %
SERVICIOS DE RASTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE DEGUELLO EN DOMICILIO PARTICULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO BOVINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
GANADO PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE PLANEACION	\$15,000.00	\$0.00	\$15,000.00	\$2,091.00	\$2,091.00	\$0.00	13.94 %
SUBDIVISION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$2,091.00	\$2,091.00	\$0.00	20.91 %
PERMISO PARA USO DE SUELO COMERCIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE TRANSITO Y SEGURIDAD	\$15,000.00	\$0.00	\$15,000.00	\$1,567.00	\$1,567.00	\$0.00	10.44 %
PERMISO PARA CIRCULAR SI PLACAS POR 30 DIAS	\$5,000.00	\$0.00	\$5,000.00	\$290.00	\$290.00	\$0.00	5.80 %
CONSTANCIA DE NO INFRACCION	\$2,000.00	\$0.00	\$2,000.00	\$433.00	\$433.00	\$0.00	21.65 %



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PERSONAL DE SEGURIDAD PUBLICA PARA EVENTOS	\$8,000.00	\$0.00	\$8,000.00	\$844.00	\$844.00	\$0.00	10.55 %
SERVICIOS DEL REGISTRO CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$63,398.00	\$63,398.00	\$0.00	25.35 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$5,000.00	\$0.00	\$5,000.00	\$2,790.00	\$2,790.00	\$0.00	55.80 %
CELEBRACION DE MATRIMONIO EN OFICIALIA, EN DIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$5,000.00	\$0.00	\$5,000.00	\$740.00	\$740.00	\$0.00	14.80 %
CELEBRACION DE MATRIMONIO A DOMICILIO, EN DIAS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTENCIA DE DIVORCIO	\$1,000.00	\$0.00	\$1,000.00	\$270.00	\$270.00	\$0.00	27.00 %
EXPEDICION DE CERTIFICACION DE ACTAS	\$1,000.00	\$0.00	\$1,000.00	\$748.00	\$748.00	\$0.00	74.80 %
ACTA DE NACIMIENTO	\$195,000.00	\$0.00	\$195,000.00	\$51,070.00	\$51,070.00	\$0.00	26.18 %
ACTA DE MATRIMONIO	\$15,000.00	\$0.00	\$15,000.00	\$3,060.00	\$3,060.00	\$0.00	20.40 %
ACTA DE DEFUNCION	\$15,000.00	\$0.00	\$15,000.00	\$1,870.00	\$1,870.00	\$0.00	12.46 %
ACTA DE DIVORCIO	\$3,000.00	\$0.00	\$3,000.00	\$238.00	\$238.00	\$0.00	7.93 %
BUSQUEDA DE DATOS	\$3,000.00	\$0.00	\$3,000.00	\$2,052.00	\$2,052.00	\$0.00	68.40 %
CONSTANCIA DE SOLTERIA, MATRIMONIO, INEXISTEN	\$1,000.00	\$0.00	\$1,000.00	\$560.00	\$560.00	\$0.00	56.00 %
SERVICIOS DE ESTACIONAMIENTOS EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$12,168.00	\$12,168.00	\$0.00	12.16 %
SERVICIO DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$12,168.00	\$12,168.00	\$0.00	12.16 %
SERVICIO DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
LICENCIA DE PUBLICIDAD Y ANUNCIOS	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00 %
SERVICIOS DE LICENCIA Y SU REFRENDO PARA VENTA	\$200,000.00	\$0.00	\$200,000.00	\$85,237.00	\$85,237.00	\$0.00	42.61 %
LICENCIA Y SU REFRENDO PARA VENTA DE BEBIDAS	\$200,000.00	\$0.00	\$200,000.00	\$85,237.00	\$85,237.00	\$0.00	42.61 %
SERVICIOS DE EXPEDICION DE COPIAS, CONSTANCIAS	\$15,000.00	\$0.00	\$15,000.00	\$3,353.00	\$3,353.00	\$0.00	22.35 %
ACTAS DE CABILDO, POR FOJA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ACTAS DE IDENTIFICACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIA DE DATOS DE ARCHIVOS MUNICIPALES,	\$3,000.00	\$0.00	\$3,000.00	\$2,202.00	\$2,202.00	\$0.00	73.40 %
CONSTANCIAS DE RECIDENCIA, ADMINISTRATIVAS, C	\$5,000.00	\$0.00	\$5,000.00	\$1,151.00	\$1,151.00	\$0.00	23.02 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$1,008.00	\$1,008.00	\$0.00	0.00 %
SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$1,008.00	\$1,008.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$184,000.00	\$0.00	\$184,000.00	\$45,942.00	\$45,942.00	\$0.00	24.96 %
ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$150,000.00	\$0.00	\$150,000.00	\$45,942.00	\$45,942.00	\$0.00	30.62 %
USO DE BASCULA PUBLICA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUDITORIO MUNICIPAL	\$5,000.00	\$0.00	\$5,000.00	\$680.00	\$680.00	\$0.00	13.60 %
CASINO MUNICIPAL	\$15,000.00	\$0.00	\$15,000.00	\$3,400.00	\$3,400.00	\$0.00	22.66 %
USO DE SANITARIOS	\$20,000.00	\$0.00	\$20,000.00	\$4,122.00	\$4,122.00	\$0.00	20.61 %



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USO DE PISO EN LA VIA PUBLICA	\$100,000.00	\$0.00	\$100,000.00	\$37,740.00	\$37,740.00	\$0.00	37.74 %
Otros Derechos	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51 PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$6,935.76	\$6,935.76	\$0.00	8.66 %
OTROS PRODUCTOS	\$80,000.00	\$0.00	\$80,000.00	\$6,935.76	\$6,935.76	\$0.00	8.66 %
VENTA DE PUBLICACIONES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS E INTERESES	\$58,000.00	\$0.00	\$58,000.00	\$6,935.76	\$6,935.76	\$0.00	11.95 %
61 APROVECHAMIENTOS	\$2,593,000.00	\$0.00	\$2,593,000.00	\$4,130.00	\$4,130.00	\$0.00	0.15 %
61-02 MULTAS	\$28,000.00	\$0.00	\$28,000.00	\$3,030.00	\$3,030.00	\$0.00	10.82 %
MULTAS DE POLICIA Y TRANSITO	\$28,000.00	\$0.00	\$28,000.00	\$3,030.00	\$3,030.00	\$0.00	10.82 %
MULTAS DE POLICIA Y TANSITO	\$25,000.00	\$0.00	\$25,000.00	\$3,030.00	\$3,030.00	\$0.00	12.12 %
MULTAS DE ECOLOGIA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-04 REINTEGROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Reintegros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$1,100.00	\$1,100.00	\$0.00	0.04 %
DONACIONES, HERENCIAS Y LEGADOS	\$2,515,000.00	\$0.00	\$2,515,000.00	\$1,100.00	\$1,100.00	\$0.00	0.04 %
DONACIONES	\$15,000.00	\$0.00	\$15,000.00	\$1,100.00	\$1,100.00	\$0.00	7.33 %
DEVOLUCION DE I.V.A.	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$29,108,000.00	\$0.00	\$29,108,000.00	\$8,738,979.37	\$8,738,979.37	\$0.00	30.02 %
FONDO GENERAL DE PARTICIPACIONES	\$18,000,000.00	\$0.00	\$18,000,000.00	\$5,984,261.27	\$5,984,261.27	\$0.00	33.24 %
FONDO DE FOMENTO MUNICIPAL	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,310,925.94	\$1,310,925.94	\$0.00	21.84 %
IMPUESTO SOBRE TENENCIA O USO DE VEHICULOS	\$8,000.00	\$0.00	\$8,000.00	\$1,847.56	\$1,847.56	\$0.00	23.09 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$515,061.28	\$515,061.28	\$0.00	34.33 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$0.00	\$500,000.00	\$143,561.20	\$143,561.20	\$0.00	28.71 %
FONDO DEL IMPUESTO A LA VENTA FINAL DE GASOLIN	\$800,000.00	\$0.00	\$800,000.00	\$227,119.63	\$227,119.63	\$0.00	28.38 %
FONDO DE FISCALIZACION	\$1,500,000.00	\$0.00	\$1,500,000.00	\$378,818.70	\$378,818.70	\$0.00	25.25 %
INCENTIVO PARA LA RECAUDACION	\$800,000.00	\$0.00	\$800,000.00	\$177,383.79	\$177,383.79	\$0.00	22.17 %
82 APORTACIONES	\$50,000,000.00	\$0.00	\$50,000,000.00	\$20,034,979.64	\$20,034,979.64	\$0.00	40.06 %
FONDO DE APORTACIONES PARA LA INFRAESTRUCTUR	\$40,000,000.00	\$0.00	\$40,000,000.00	\$16,533,198.60	\$16,533,198.60	\$0.00	41.33 %
FONDO DE APORTACIONES PARA EL FORTALECIEMIENT	\$10,000,000.00	\$0.00	\$10,000,000.00	\$3,501,781.04	\$3,501,781.04	\$0.00	35.01 %
83 CONVENIOS	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA FEDERAL - RAMO 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA ESTATAL - FIESE	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$104,800,000.00	\$0.00	\$104,800,000.00	\$29,604,578.77	\$29,604,578.77	\$0.00	28.24 %