

Rubro	Total	FISM	FFM	Ramo 20	Directa Federal	Directa Estatal
ADMINISTRACION PUBLICA. DESARROLLO INSTITUCIONAL	2,280,000.00	2,280,000.00	0.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. FONDO EMERGENTE Y CONTINGENCIAS	6,892,354.95	6,892,354.95	0.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. FORTALECIMIENTO MUNICIPAL	3,109,549.00	0.00	3,109,549.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. GASTOS INDIRECTOS*	4,230,000.00	3,420,000.00	810,000.00	0.00	0.00	0.00
ADMINISTRACION PUBLICA. ORGANOS DE CONTROL	52,000.00	0.00	52,000.00	0.00	0.00	0.00
AGUA Y SANEAMIENTO	26,530,000.00	23,550,000.00	2,980,000.00	0.00	0.00	0.00
ASISTENCIA SOCIAL. ATENCION A GRUPOS ESPECIALES Y DESARROLLO COMUNITARIO	2,700,000.00	0.00	2,700,000.00	0.00	0.00	0.00
CULTURA	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00
DEPORTES	400,000.00	0.00	400,000.00	0.00	0.00	0.00
DESARROLLO URBANO	16,150,000.00	15,850,000.00	300,000.00	0.00	0.00	0.00
EDUCACION	7,600,000.00	7,400,000.00	200,000.00	0.00	0.00	0.00
ELECTRIFICACION	4,530,000.00	4,500,000.00	30,000.00	0.00	0.00	0.00
INFRAESTRUCTURA AGROPECUARIA	2,420,000.00	1,500,000.00	920,000.00	0.00	0.00	0.00
INFRAESTRUCTURA CARRETERA. CARRETERAS	3,250,000.00	3,250,000.00	0.00	0.00	0.00	0.00
SALUD	7,180,000.00	2,000,000.00	5,180,000.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,678,000.00	0.00	8,678,000.00	0.00	0.00	0.00
TURISMO	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00
VIVIENDA	50,750,000.00	50,250,000.00	500,000.00	0.00	0.00	0.00
TOTAL	152,751,903.95	120,892,354.95	31,859,549.00	0.00	0.00	0.00

PRESIDENTE MUNICIPAL DE XILITLA

COORDINADOR DE DESARROLLO SOCIAL M

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