



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

Fecha y hora de Impresión | 07/may./2019  
10:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,253,957.95</b>	<b>\$0.00</b>	<b>\$22,253,957.95</b>	<b>\$6,347,282.30</b>	<b>\$15,906,675.65</b>	<b>\$6,347,282.30</b>	<b>\$0.00</b>	<b>\$15,906,675.65</b>	<b>\$6,347,282.30</b>	<b>\$6,347,282.30</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$8,996,081.02</b>	<b>\$0.00</b>	<b>\$8,996,081.02</b>	<b>\$2,980,779.79</b>	<b>\$6,015,301.23</b>	<b>\$2,980,779.79</b>	<b>\$0.00</b>	<b>\$6,015,301.23</b>	<b>\$2,980,779.79</b>	<b>\$2,980,779.79</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$2,980,779.79	\$6,015,301.23	\$2,980,779.79	\$0.00	\$6,015,301.23	\$2,980,779.79	\$2,980,779.79	\$0.00
1131 Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$2,980,779.79	\$6,015,301.23	\$2,980,779.79	\$0.00	\$6,015,301.23	\$2,980,779.79	\$2,980,779.79	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,209,182.00</b>	<b>\$0.00</b>	<b>\$1,209,182.00</b>	<b>\$416,134.00</b>	<b>\$793,048.00</b>	<b>\$416,134.00</b>	<b>\$0.00</b>	<b>\$793,048.00</b>	<b>\$416,134.00</b>	<b>\$416,134.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$416,134.00	\$793,048.00	\$416,134.00	\$0.00	\$793,048.00	\$416,134.00	\$416,134.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$416,134.00	\$793,048.00	\$416,134.00	\$0.00	\$793,048.00	\$416,134.00	\$416,134.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$924,711.20</b>	<b>\$0.00</b>	<b>\$924,711.20</b>	<b>\$306,305.08</b>	<b>\$618,406.12</b>	<b>\$306,305.08</b>	<b>\$0.00</b>	<b>\$618,406.12</b>	<b>\$306,305.08</b>	<b>\$306,305.08</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$97,650.13	\$199,349.87	\$97,650.13	\$0.00	\$199,349.87	\$97,650.13	\$97,650.13	\$0.00
1411 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$97,650.13	\$199,349.87	\$97,650.13	\$0.00	\$199,349.87	\$97,650.13	\$97,650.13	\$0.00
1420 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$149,039.56	\$283,671.64	\$149,039.56	\$0.00	\$283,671.64	\$149,039.56	\$149,039.56	\$0.00
1421 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$149,039.56	\$283,671.64	\$149,039.56	\$0.00	\$283,671.64	\$149,039.56	\$149,039.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$59,615.39	\$135,384.61	\$59,615.39	\$0.00	\$135,384.61	\$59,615.39	\$59,615.39	\$0.00
1431 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$59,615.39	\$135,384.61	\$59,615.39	\$0.00	\$135,384.61	\$59,615.39	\$59,615.39	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,294,557.00</b>	<b>\$0.00</b>	<b>\$8,294,557.00</b>	<b>\$2,644,063.43</b>	<b>\$5,650,493.57</b>	<b>\$2,644,063.43</b>	<b>\$0.00</b>	<b>\$5,650,493.57</b>	<b>\$2,644,063.43</b>	<b>\$2,644,063.43</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$161,283.84	\$312,539.25	\$161,283.84	\$0.00	\$312,539.25	\$161,283.84	\$161,283.84	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$161,283.84	\$312,539.25	\$161,283.84	\$0.00	\$312,539.25	\$161,283.84	\$161,283.84	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$2,482,779.59	\$5,337,954.32	\$2,482,779.59	\$0.00	\$5,337,954.32	\$2,482,779.59	\$2,482,779.59	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$2,482,779.59	\$5,337,954.32	\$2,482,779.59	\$0.00	\$5,337,954.32	\$2,482,779.59	\$2,482,779.59	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$426,158.93</b>	<b>\$0.00</b>	<b>\$426,158.93</b>	<b>\$349,547.41</b>	<b>\$76,611.52</b>	<b>\$349,547.41</b>	<b>\$0.00</b>	<b>\$76,611.52</b>	<b>\$349,547.41</b>	<b>\$349,547.41</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$181,170.80</b>	<b>\$0.00</b>	<b>\$181,170.80</b>	<b>\$140,140.35</b>	<b>\$41,030.45</b>	<b>\$140,140.35</b>	<b>\$0.00</b>	<b>\$41,030.45</b>	<b>\$140,140.35</b>	<b>\$140,140.35</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$38,979.09	\$0.00	\$38,979.09	\$23,638.68	\$15,340.41	\$23,638.68	\$0.00	\$15,340.41	\$23,638.68	\$23,638.68	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$38,979.09	\$0.00	\$38,979.09	\$23,638.68	\$15,340.41	\$23,638.68	\$0.00	\$15,340.41	\$23,638.68	\$23,638.68	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$122,191.71	\$0.00	\$122,191.71	\$108,875.01	\$13,316.70	\$108,875.01	\$0.00	\$13,316.70	\$108,875.01	\$108,875.01	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$122,191.71	\$0.00	\$122,191.71	\$108,875.01	\$13,316.70	\$108,875.01	\$0.00	\$13,316.70	\$108,875.01	\$108,875.01	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$7,626.66	\$12,373.34	\$7,626.66	\$0.00	\$12,373.34	\$7,626.66	\$7,626.66	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$7,626.66	\$12,373.34	\$7,626.66	\$0.00	\$12,373.34	\$7,626.66	\$7,626.66	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$130,988.13</b>	<b>\$0.00</b>	<b>\$130,988.13</b>	<b>\$112,116.36</b>	<b>\$18,871.77</b>	<b>\$112,116.36</b>	<b>\$0.00</b>	<b>\$18,871.77</b>	<b>\$112,116.36</b>	<b>\$112,116.36</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$130,988.13	\$0.00	\$130,988.13	\$112,116.36	\$18,871.77	\$112,116.36	\$0.00	\$18,871.77	\$112,116.36	\$112,116.36	\$0.00
2211 Productos alimenticios para personas	\$130,988.13	\$0.00	\$130,988.13	\$112,116.36	\$18,871.77	\$112,116.36	\$0.00	\$18,871.77	\$112,116.36	\$112,116.36	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$114,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$97,290.70</b>	<b>\$16,709.30</b>	<b>\$97,290.70</b>	<b>\$0.00</b>	<b>\$16,709.30</b>	<b>\$97,290.70</b>	<b>\$97,290.70</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$114,000.00	\$0.00	\$114,000.00	\$97,290.70	\$16,709.30	\$97,290.70	\$0.00	\$16,709.30	\$97,290.70	\$97,290.70	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611 Combustibles, lubricantes y aditivos	\$114,000.00	\$0.00	\$114,000.00	\$97,290.70	\$16,709.30	\$97,290.70	\$0.00	\$16,709.30	\$97,290.70	\$97,290.70	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,505,788.55</b>	<b>\$0.00</b>	<b>\$5,505,788.55</b>	<b>\$4,368,484.76</b>	<b>\$1,137,303.79</b>	<b>\$4,368,484.76</b>	<b>\$0.00</b>	<b>\$1,137,303.79</b>	<b>\$4,368,484.76</b>	<b>\$4,368,484.76</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$342,910.00</b>	<b>\$0.00</b>	<b>\$342,910.00</b>	<b>\$92,080.54</b>	<b>\$250,829.46</b>	<b>\$92,080.54</b>	<b>\$0.00</b>	<b>\$250,829.46</b>	<b>\$92,080.54</b>	<b>\$92,080.54</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$203,690.00	\$0.00	\$203,690.00	\$40,545.00	\$163,145.00	\$40,545.00	\$0.00	\$163,145.00	\$40,545.00	\$40,545.00	\$0.00
3111 Energía eléctrica	\$203,690.00	\$0.00	\$203,690.00	\$40,545.00	\$163,145.00	\$40,545.00	\$0.00	\$163,145.00	\$40,545.00	\$40,545.00	\$0.00
3130 Agua	\$10,270.00	\$0.00	\$10,270.00	\$3,281.64	\$6,988.36	\$3,281.64	\$0.00	\$6,988.36	\$3,281.64	\$3,281.64	\$0.00
3131 Agua	\$10,270.00	\$0.00	\$10,270.00	\$3,281.64	\$6,988.36	\$3,281.64	\$0.00	\$6,988.36	\$3,281.64	\$3,281.64	\$0.00
3140 Telefonía tradicional	\$84,562.00	\$0.00	\$84,562.00	\$33,349.75	\$51,212.25	\$33,349.75	\$0.00	\$51,212.25	\$33,349.75	\$33,349.75	\$0.00
3141 Telefonía tradicional	\$84,562.00	\$0.00	\$84,562.00	\$33,349.75	\$51,212.25	\$33,349.75	\$0.00	\$51,212.25	\$33,349.75	\$33,349.75	\$0.00
3150 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$3,145.00	\$5,243.00	\$3,145.00	\$0.00	\$5,243.00	\$3,145.00	\$3,145.00	\$0.00
3151 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$3,145.00	\$5,243.00	\$3,145.00	\$0.00	\$5,243.00	\$3,145.00	\$3,145.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$10,063.60	\$23,936.40	\$10,063.60	\$0.00	\$23,936.40	\$10,063.60	\$10,063.60	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$10,063.60	\$23,936.40	\$10,063.60	\$0.00	\$23,936.40	\$10,063.60	\$10,063.60	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,695.55	\$304.45	\$1,695.55	\$0.00	\$304.45	\$1,695.55	\$1,695.55	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,695.55	\$304.45	\$1,695.55	\$0.00	\$304.45	\$1,695.55	\$1,695.55	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$203,620.00</b>	<b>\$0.00</b>	<b>\$203,620.00</b>	<b>\$117,005.99</b>	<b>\$86,614.01</b>	<b>\$117,005.99</b>	<b>\$0.00</b>	<b>\$86,614.01</b>	<b>\$117,005.99</b>	<b>\$117,005.99</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$198,690.00	\$0.00	\$198,690.00	\$112,075.99	\$86,614.01	\$112,075.99	\$0.00	\$86,614.01	\$112,075.99	\$112,075.99	\$0.00
3221 Arrendamiento de edificios	\$198,690.00	\$0.00	\$198,690.00	\$112,075.99	\$86,614.01	\$112,075.99	\$0.00	\$86,614.01	\$112,075.99	\$112,075.99	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$4,165,829.81</b>	<b>\$0.00</b>	<b>\$4,165,829.81</b>	<b>\$3,550,484.53</b>	<b>\$615,345.28</b>	<b>\$3,550,484.53</b>	<b>\$0.00</b>	<b>\$615,345.28</b>	<b>\$3,550,484.53</b>	<b>\$3,550,484.53</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3340 Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$105,132.00	\$6,868.00	\$105,132.00	\$0.00	\$6,868.00	\$105,132.00	\$105,132.00	\$0.00
3341 Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$105,132.00	\$6,868.00	\$105,132.00	\$0.00	\$6,868.00	\$105,132.00	\$105,132.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$297,681.96	\$0.00	\$297,681.96	\$277,681.96	\$20,000.00	\$277,681.96	\$0.00	\$20,000.00	\$277,681.96	\$277,681.96	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$297,681.96	\$0.00	\$297,681.96	\$277,681.96	\$20,000.00	\$277,681.96	\$0.00	\$20,000.00	\$277,681.96	\$277,681.96	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,510,007.85	\$0.00	\$3,510,007.85	\$2,921,530.57	\$588,477.28	\$2,921,530.57	\$0.00	\$588,477.28	\$2,921,530.57	\$2,921,530.57	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,510,007.85	\$0.00	\$3,510,007.85	\$2,921,530.57	\$588,477.28	\$2,921,530.57	\$0.00	\$588,477.28	\$2,921,530.57	\$2,921,530.57	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$93,636.32</b>	<b>\$0.00</b>	<b>\$93,636.32</b>	<b>\$57,251.86</b>	<b>\$36,384.46</b>	<b>\$57,251.86</b>	<b>\$0.00</b>	<b>\$36,384.46</b>	<b>\$57,251.86</b>	<b>\$57,251.86</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$5,935.27	\$16,324.73	\$5,935.27	\$0.00	\$16,324.73	\$5,935.27	\$5,935.27	\$0.00
3411 Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$5,935.27	\$16,324.73	\$5,935.27	\$0.00	\$16,324.73	\$5,935.27	\$5,935.27	\$0.00
3450 Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$51,316.59	\$20,059.73	\$51,316.59	\$0.00	\$20,059.73	\$51,316.59	\$51,316.59	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/abr./2019

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10:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451 Seguro de bienes patrimoniales	\$71,376.32	\$0.00	\$71,376.32	\$51,316.59	\$20,059.73	\$51,316.59	\$0.00	\$20,059.73	\$51,316.59	\$51,316.59	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$135,480.00</b>	<b>\$0.00</b>	<b>\$135,480.00</b>	<b>\$55,374.85</b>	<b>\$80,105.15</b>	<b>\$55,374.85</b>	<b>\$0.00</b>	<b>\$80,105.15</b>	<b>\$55,374.85</b>	<b>\$55,374.85</b>	<b>\$0.00</b>
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$11,000.00	\$0.00	\$11,000.00	\$7,875.22	\$3,124.78	\$7,875.22	\$0.00	\$3,124.78	\$7,875.22	\$7,875.22	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$11,000.00	\$0.00	\$11,000.00	\$7,875.22	\$3,124.78	\$7,875.22	\$0.00	\$3,124.78	\$7,875.22	\$7,875.22	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$34,000.00	\$0.00	\$34,000.00	\$16,983.98	\$17,016.02	\$16,983.98	\$0.00	\$17,016.02	\$16,983.98	\$16,983.98	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$34,000.00	\$0.00	\$34,000.00	\$16,983.98	\$17,016.02	\$16,983.98	\$0.00	\$17,016.02	\$16,983.98	\$16,983.98	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$30,515.65	\$59,964.35	\$30,515.65	\$0.00	\$59,964.35	\$30,515.65	\$30,515.65	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$30,515.65	\$59,964.35	\$30,515.65	\$0.00	\$59,964.35	\$30,515.65	\$30,515.65	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$419,564.64</b>	<b>\$0.00</b>	<b>\$419,564.64</b>	<b>\$413,737.63</b>	<b>\$5,827.01</b>	<b>\$413,737.63</b>	<b>\$0.00</b>	<b>\$5,827.01</b>	<b>\$413,737.63</b>	<b>\$413,737.63</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$419,564.64	\$0.00	\$419,564.64	\$413,737.63	\$5,827.01	\$413,737.63	\$0.00	\$5,827.01	\$413,737.63	\$413,737.63	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$419,564.64	\$0.00	\$419,564.64	\$413,737.63	\$5,827.01	\$413,737.63	\$0.00	\$5,827.01	\$413,737.63	\$413,737.63	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$89,747.78</b>	<b>\$0.00</b>	<b>\$89,747.78</b>	<b>\$57,294.64</b>	<b>\$32,453.14</b>	<b>\$57,294.64</b>	<b>\$0.00</b>	<b>\$32,453.14</b>	<b>\$57,294.64</b>	<b>\$57,294.64</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$29,600.00	\$0.00	\$29,600.00	\$17,521.00	\$12,079.00	\$17,521.00	\$0.00	\$12,079.00	\$17,521.00	\$17,521.00	\$0.00
3711 Pasajes aéreos	\$29,600.00	\$0.00	\$29,600.00	\$17,521.00	\$12,079.00	\$17,521.00	\$0.00	\$12,079.00	\$17,521.00	\$17,521.00	\$0.00
3720 Pasajes terrestres	\$19,599.81	\$0.00	\$19,599.81	\$12,726.67	\$6,873.14	\$12,726.67	\$0.00	\$6,873.14	\$12,726.67	\$12,726.67	\$0.00
3721 Pasajes terrestres	\$19,599.81	\$0.00	\$19,599.81	\$12,726.67	\$6,873.14	\$12,726.67	\$0.00	\$6,873.14	\$12,726.67	\$12,726.67	\$0.00
3750 Viáticos en el país	\$40,547.97	\$0.00	\$40,547.97	\$27,046.97	\$13,501.00	\$27,046.97	\$0.00	\$13,501.00	\$27,046.97	\$27,046.97	\$0.00
3751 Viáticos en el país	\$40,547.97	\$0.00	\$40,547.97	\$27,046.97	\$13,501.00	\$27,046.97	\$0.00	\$13,501.00	\$27,046.97	\$27,046.97	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$25,254.72</b>	<b>\$29,745.28</b>	<b>\$25,254.72</b>	<b>\$0.00</b>	<b>\$29,745.28</b>	<b>\$25,254.72</b>	<b>\$25,254.72</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$40,000.00	\$0.00	\$40,000.00	\$25,254.72	\$14,745.28	\$25,254.72	\$0.00	\$14,745.28	\$25,254.72	\$25,254.72	\$0.00
3991 Otros servicios generales	\$40,000.00	\$0.00	\$40,000.00	\$25,254.72	\$14,745.28	\$25,254.72	\$0.00	\$14,745.28	\$25,254.72	\$25,254.72	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$545,600.00</b>	<b>\$0.00</b>	<b>\$545,600.00</b>	<b>\$385,600.00</b>	<b>\$160,000.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$385,600.00</b>	<b>\$385,600.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$385,600.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00	\$385,600.00	\$0.00	\$0.00	\$385,600.00	\$385,600.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$28,731,505.43</b>	<b>\$0.00</b>	<b>\$28,731,505.43</b>	<b>\$11,450,914.47</b>	<b>\$17,280,590.96</b>	<b>\$11,450,914.47</b>	<b>\$0.00</b>	<b>\$17,280,590.96</b>	<b>\$11,450,914.47</b>	<b>\$11,450,914.47</b>	<b>\$0.00</b>