



**MUNICIPIO DE TAMASOPO**

San Luís Potosí

**Estado Analítico del Ejercicio Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/may/2019 Al 31/may/2019

Fecha y 07/jun/2019

hora de Impresión 05:30 p.m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/may/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
TESORERIA	\$61,620,000.00	-\$1,185,859.43	\$60,434,140.57	\$4,073,656.28	\$4,073,656.28	\$56,360,484.29
INFRAESTRUCTURA	\$49,000,000.00	\$5,175,380.03	\$54,175,380.03	\$3,892,725.57	\$4,455,151.03	\$50,282,654.46
FORTAMUN	\$19,000,000.00	\$104.40	\$19,000,104.40	\$1,613,926.09	\$2,164,009.19	\$17,386,178.31
OTROS	\$23,000,000.00	-\$4,348.00	\$22,995,652.00	\$1,006,723.31	\$1,006,723.31	\$21,988,928.69
<b>Sin Ramo/Dependencia</b>	<b>\$152,620,000.00</b>	<b>\$3,985,277.00</b>	<b>\$156,605,277.00</b>	<b>\$10,587,031.25</b>	<b>\$11,699,539.81</b>	<b>\$146,018,245.75</b>
<b>Total Final</b>	<b>\$152,620,000.00</b>	<b>\$3,985,277.00</b>	<b>\$156,605,277.00</b>	<b>\$10,587,031.25</b>	<b>\$11,699,539.81</b>	<b>\$146,018,245.75</b>