



3700	SERVICIOS DE TRASLADO Y VIATICOS	327,878.00	327,877.99	28,202.00	0.00	51,522.12	0.00	22,252.00	-45,572.12	139,010.00
			188,867.99	0.00	109,256.37	0.00	79,611.62	0.00		
3900	OTROS SERVICIOS GENERALES	48,462.00	1,148,710.02	167,591.67	0.00	48,462.00	0.00	372,591.67	-253,462.00	69,000.00
			1,148,710.02	0.00	1,031,248.02	0.00	48,462.00	69,000.00		
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	47,087.26	0.00	0.00	0.00	0.00	0.00	0.00	47,087.26
			47,087.26	0.00	0.00	0.00	0.00	47,087.26		
6100	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	17,500,000.00	85,760,164.03	14,362,433.23	21,500.33	1,489,553.73	2,485,290.53	6,729,035.66	3,637,052.98	61,039,824.69
			41,011,353.80	21,500.33	20,723,994.75	2,485,290.53	1,489,553.73	16,291,014.46		
6200	OBRA PUBLICA EN BIENES PROPIOS	0.00	25,289,562.78	16,412,477.96	0.00	0.00	0.00	678,611.59	15,733,866.37	22,810,372.87
			24,489,562.78	0.00	2,479,189.91	0.00	0.00	22,010,372.87		
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	76,625,542.00	3,667,586.63	0.00	0.00	0.00	0.00	0.00	0.00	3,485,119.14
			747,808.41	0.00	182,467.49	0.00	0.00	565,340.92		