

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,294,033.40</b>	<b>\$288,000.00</b>	<b>\$22,582,033.40</b>	<b>\$8,205,451.19</b>	<b>\$8,205,451.19</b>	<b>\$8,205,451.19</b>	<b>\$8,205,451.19</b>	<b>\$14,376,582.21</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$13,470,000.00</b>	<b>\$0.00</b>	<b>\$13,470,000.00</b>	<b>\$6,799,543.81</b>	<b>\$6,799,543.81</b>	<b>\$6,799,543.81</b>	<b>\$6,799,543.81</b>	<b>\$6,670,456.19</b>
1130 Sueldo base al personal permanente	\$13,470,000.00	\$0.00	\$13,470,000.00	\$6,799,543.81	\$6,799,543.81	\$6,799,543.81	\$6,799,543.81	\$6,670,456.19
1131 SUELDO BASE AL PERSONAL PERMANENTE	\$12,120,000.00	\$0.00	\$12,120,000.00	\$6,089,159.42	\$6,089,159.42	\$6,089,159.42	\$6,089,159.42	\$6,030,840.58
1132 COMPLEMENTO DE SUELDO	\$1,350,000.00	\$0.00	\$1,350,000.00	\$710,384.39	\$710,384.39	\$710,384.39	\$710,384.39	\$639,615.61
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$519,033.40</b>	<b>\$0.00</b>	<b>\$519,033.40</b>	<b>\$80,523.40</b>	<b>\$80,523.40</b>	<b>\$80,523.40</b>	<b>\$80,523.40</b>	<b>\$438,510.00</b>
1210 Honorarios asimilables a salarios	\$519,033.40	\$0.00	\$519,033.40	\$80,523.40	\$80,523.40	\$80,523.40	\$80,523.40	\$438,510.00
1212 HONORARIOS POR SERVICIOS PERSONALES	\$519,033.40	\$0.00	\$519,033.40	\$80,523.40	\$80,523.40	\$80,523.40	\$80,523.40	\$438,510.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$3,255,000.00</b>	<b>\$0.00</b>	<b>\$3,255,000.00</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$10,034.77</b>	<b>\$3,244,965.23</b>
1320 Primas de vacaciones, dominical y gratificación de	\$3,255,000.00	\$0.00	\$3,255,000.00	\$10,034.77	\$10,034.77	\$10,034.77	\$10,034.77	\$3,244,965.23
1321 PRIMA VACACIONAL	\$205,000.00	\$0.00	\$205,000.00	\$2,604.11	\$2,604.11	\$2,604.11	\$2,604.11	\$202,395.89
1323 GRATIFICACION DE FIN DE AÑO	\$3,050,000.00	\$0.00	\$3,050,000.00	\$7,430.66	\$7,430.66	\$7,430.66	\$7,430.66	\$3,042,569.34
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$2,800,000.00</b>	<b>\$288,000.00</b>	<b>\$3,088,000.00</b>	<b>\$1,315,349.21</b>	<b>\$1,315,349.21</b>	<b>\$1,315,349.21</b>	<b>\$1,315,349.21</b>	<b>\$1,772,650.79</b>
1410 Aportaciones de seguridad social	\$2,800,000.00	\$288,000.00	\$3,088,000.00	\$1,315,349.21	\$1,315,349.21	\$1,315,349.21	\$1,315,349.21	\$1,772,650.79
1411 Aportaciones de seguridad social	\$2,800,000.00	\$288,000.00	\$3,088,000.00	\$1,315,349.21	\$1,315,349.21	\$1,315,349.21	\$1,315,349.21	\$1,772,650.79
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,250,000.00</b>
1540 Prestaciones contractuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
1542 Prestaciones contractuales anuales	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$4,084,460.66</b>	<b>\$343,292.91</b>	<b>\$4,427,753.57</b>	<b>\$1,418,528.51</b>	<b>\$1,418,528.51</b>	<b>\$1,370,517.76</b>	<b>\$1,370,517.76</b>	<b>\$3,009,225.06</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$1,237,387.18</b>	<b>\$181,218.61</b>	<b>\$1,418,605.79</b>	<b>\$432,419.74</b>	<b>\$432,419.74</b>	<b>\$420,459.68</b>	<b>\$420,459.68</b>	<b>\$986,186.05</b>
2110 Materiales, útiles y equipos menores de oficina	\$189,545.00	\$0.00	\$189,545.00	\$23,395.68	\$23,395.68	\$21,999.68	\$21,999.68	\$166,149.32
2111 Materiales, útiles y equipos menores de oficina	\$189,545.00	\$0.00	\$189,545.00	\$23,395.68	\$23,395.68	\$21,999.68	\$21,999.68	\$166,149.32
2140 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$10,724.01	\$10,724.01	\$10,724.01	\$10,724.01	\$18,275.99
2141 Materiales, útiles y equipos menores de tecnología	\$29,000.00	\$0.00	\$29,000.00	\$10,724.01	\$10,724.01	\$10,724.01	\$10,724.01	\$18,275.99
2150 Material impreso e información digital	\$289,263.33	\$121,819.46	\$411,082.79	\$155,730.80	\$155,730.80	\$155,730.80	\$155,730.80	\$255,351.99
2151 Material impreso e información digital	\$289,263.33	\$121,819.46	\$411,082.79	\$155,730.80	\$155,730.80	\$155,730.80	\$155,730.80	\$255,351.99
2160 Material de limpieza	\$242,000.00	\$38,219.16	\$280,219.16	\$93,298.20	\$93,298.20	\$93,298.20	\$93,298.20	\$186,920.96
2161 Material de limpieza	\$242,000.00	\$38,219.16	\$280,219.16	\$93,298.20	\$93,298.20	\$93,298.20	\$93,298.20	\$186,920.96
2170 Materiales y útiles de enseñanza	\$487,578.85	\$21,179.99	\$508,758.84	\$149,271.05	\$149,271.05	\$138,706.99	\$138,706.99	\$359,487.79
2171 Materiales y útiles de enseñanza	\$487,578.85	\$21,179.99	\$508,758.84	\$149,271.05	\$149,271.05	\$138,706.99	\$138,706.99	\$359,487.79
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$155,000.00</b>	<b>\$2,413.79</b>	<b>\$157,413.79</b>	<b>\$63,076.69</b>	<b>\$63,076.69</b>	<b>\$50,390.69</b>	<b>\$50,390.69</b>	<b>\$94,337.10</b>
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$12,789.90	\$12,789.90	\$12,789.90	\$12,789.90	\$17,210.10
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$12,789.90	\$12,789.90	\$12,789.90	\$12,789.90	\$17,210.10
2220 Productos alimenticios para animales	\$120,000.00	\$2,413.79	\$122,413.79	\$50,286.79	\$50,286.79	\$37,600.79	\$37,600.79	\$72,127.00

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2221	Productos alimenticios para animales	\$120,000.00	\$2,413.79	\$122,413.79	\$50,286.79	\$50,286.79	\$37,600.79	\$37,600.79	\$72,127.00
2230	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2231	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$1,090,043.67</b>	<b>\$123,859.68</b>	<b>\$1,213,903.35</b>	<b>\$500,270.24</b>	<b>\$500,270.24</b>	<b>\$500,270.24</b>	<b>\$500,270.24</b>	<b>\$713,633.11</b>
2380	Mercancías adquiridas para su comercialización	\$1,090,043.67	\$123,859.68	\$1,213,903.35	\$500,270.24	\$500,270.24	\$500,270.24	\$500,270.24	\$713,633.11
2381	MERCANCIAS ADQUIRIDAS PARA SU COMERCIO	\$1,090,043.67	\$123,859.68	\$1,213,903.35	\$500,270.24	\$500,270.24	\$500,270.24	\$500,270.24	\$713,633.11
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$1,049,350.99</b>	<b>\$16,897.13</b>	<b>\$1,066,248.12</b>	<b>\$193,750.83</b>	<b>\$193,750.83</b>	<b>\$170,386.14</b>	<b>\$170,386.14</b>	<b>\$872,497.29</b>
2410	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2411	Productos minerales no metálicos	\$9,500.00	\$8,556.66	\$18,056.66	\$8,556.66	\$8,556.66	\$8,556.66	\$8,556.66	\$9,500.00
2420	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2421	Cemento y productos de concreto	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2430	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2431	Cal, yeso y productos de yeso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2440	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2441	Madera y productos de madera	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2450	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$17,970.00	\$17,970.00	\$17,970.00	\$17,970.00	\$53,030.00
2451	Vidrio y productos de vidrio	\$71,000.00	\$0.00	\$71,000.00	\$17,970.00	\$17,970.00	\$17,970.00	\$17,970.00	\$53,030.00
2460	Material eléctrico y electrónico	\$468,263.36	\$8,124.95	\$476,388.31	\$96,847.77	\$96,847.77	\$73,483.08	\$73,483.08	\$379,540.54
2461	Material eléctrico y electrónico	\$468,263.36	\$8,124.95	\$476,388.31	\$96,847.77	\$96,847.77	\$73,483.08	\$73,483.08	\$379,540.54
2470	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2471	Artículos metálicos para la construcción	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2480	Materiales complementarios	\$96,000.00	\$215.52	\$96,215.52	\$5,087.52	\$5,087.52	\$5,087.52	\$5,087.52	\$91,128.00
2481	Materiales complementarios	\$96,000.00	\$215.52	\$96,215.52	\$5,087.52	\$5,087.52	\$5,087.52	\$5,087.52	\$91,128.00
2490	Otros materiales y artículos de construcción y repa	\$355,587.63	\$0.00	\$355,587.63	\$65,288.88	\$65,288.88	\$65,288.88	\$65,288.88	\$290,298.75
2491	Otros materiales y artículos de construcción y repa	\$355,587.63	\$0.00	\$355,587.63	\$65,288.88	\$65,288.88	\$65,288.88	\$65,288.88	\$290,298.75
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$140,152.00</b>	<b>\$11,975.71</b>	<b>\$152,127.71</b>	<b>\$50,052.41</b>	<b>\$50,052.41</b>	<b>\$50,052.41</b>	<b>\$50,052.41</b>	<b>\$102,075.30</b>
2510	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$8,041.12	\$8,041.12	\$8,041.12	\$8,041.12	\$7,958.88
2511	Productos químicos básicos	\$16,000.00	\$0.00	\$16,000.00	\$8,041.12	\$8,041.12	\$8,041.12	\$8,041.12	\$7,958.88
2520	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$8,000.00	\$3,828.00	\$11,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$3,828.00	\$8,000.00
2530	Medicinas y productos farmacéuticos	\$44,584.00	\$0.00	\$44,584.00	\$10,131.19	\$10,131.19	\$10,131.19	\$10,131.19	\$34,452.81
2531	Medicinas y productos farmacéuticos	\$44,584.00	\$0.00	\$44,584.00	\$10,131.19	\$10,131.19	\$10,131.19	\$10,131.19	\$34,452.81
2540	Materiales, accesorios y suministros médicos	\$17,000.00	\$0.00	\$17,000.00	\$1,368.94	\$1,368.94	\$1,368.94	\$1,368.94	\$15,631.06
2541	Materiales, accesorios y suministros médicos	\$17,000.00	\$0.00	\$17,000.00	\$1,368.94	\$1,368.94	\$1,368.94	\$1,368.94	\$15,631.06

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$4,266.67	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$54,568.00	\$0.00	\$54,568.00	\$18,535.45	\$18,535.45	\$18,535.45	\$36,032.55
2561	Fibras sintéticas, hules, plásticos y derivados	\$54,568.00	\$0.00	\$54,568.00	\$18,535.45	\$18,535.45	\$18,535.45	\$36,032.55
2590	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
2591	Otros productos químicos	\$0.00	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$3,881.04	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$111,525.90</b>	<b>\$0.00</b>	<b>\$111,525.90</b>	<b>\$40,220.11</b>	<b>\$40,220.11</b>	<b>\$40,220.11</b>	<b>\$71,305.79</b>
2610	Combustibles, lubricantes y aditivos	\$111,525.90	\$0.00	\$111,525.90	\$40,220.11	\$40,220.11	\$40,220.11	\$71,305.79
2611	Combustibles, lubricantes y aditivos	\$111,525.90	\$0.00	\$111,525.90	\$40,220.11	\$40,220.11	\$40,220.11	\$71,305.79
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$87,000.92</b>	<b>\$5,183.99</b>	<b>\$92,184.91</b>	<b>\$40,564.45</b>	<b>\$40,564.45</b>	<b>\$40,564.45</b>	<b>\$51,620.46</b>
2710	Vestuario y uniformes	\$45,000.00	\$2,784.00	\$47,784.00	\$20,567.96	\$20,567.96	\$20,567.96	\$27,216.04
2711	Vestuario y uniformes	\$45,000.00	\$2,784.00	\$47,784.00	\$20,567.96	\$20,567.96	\$20,567.96	\$27,216.04
2720	Prendas de seguridad y protección personal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2721	Prendas de seguridad y protección personal	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2740	Productos textiles	\$39,000.92	\$2,399.99	\$41,400.91	\$19,996.49	\$19,996.49	\$19,996.49	\$21,404.42
2741	Productos textiles	\$39,000.92	\$2,399.99	\$41,400.91	\$19,996.49	\$19,996.49	\$19,996.49	\$21,404.42
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$214,000.00</b>	<b>\$1,744.00</b>	<b>\$215,744.00</b>	<b>\$98,174.04</b>	<b>\$98,174.04</b>	<b>\$98,174.04</b>	<b>\$117,569.96</b>
2910	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2911	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2920	Refacciones y accesorios menores de edificios	\$62,000.00	\$1,600.00	\$63,600.00	\$25,422.98	\$25,422.98	\$25,422.98	\$38,177.02
2921	Refacciones y accesorios menores de edificios	\$62,000.00	\$1,600.00	\$63,600.00	\$25,422.98	\$25,422.98	\$25,422.98	\$38,177.02
2930	Refacciones y accesorios menores de mobiliario y	\$27,000.00	\$144.00	\$27,144.00	\$10,002.73	\$10,002.73	\$10,002.73	\$17,141.27
2931	Refacciones y accesorios menores de mobiliario y	\$27,000.00	\$144.00	\$27,144.00	\$10,002.73	\$10,002.73	\$10,002.73	\$17,141.27
2940	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$47,173.93	\$47,173.93	\$47,173.93	\$2,826.07
2941	Refacciones y accesorios menores de equipo de c	\$50,000.00	\$0.00	\$50,000.00	\$47,173.93	\$47,173.93	\$47,173.93	\$2,826.07
2950	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2951	Refacciones y accesorios menores de equipo e ins	\$12,000.00	\$0.00	\$12,000.00	\$6,115.23	\$6,115.23	\$6,115.23	\$5,884.77
2960	Refacciones y accesorios menores de equipo de tr	\$29,000.00	\$0.00	\$29,000.00	\$9,332.00	\$9,332.00	\$9,332.00	\$19,668.00
2961	Refacciones y accesorios menores de equipo de tr	\$29,000.00	\$0.00	\$29,000.00	\$9,332.00	\$9,332.00	\$9,332.00	\$19,668.00
2980	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$127.17	\$127.17	\$127.17	\$2,872.83
2981	Refacciones y accesorios menores de maquinaria	\$3,000.00	\$0.00	\$3,000.00	\$127.17	\$127.17	\$127.17	\$2,872.83
2990	Refacciones y accesorios menores de otros bienes	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2991	Refacciones y accesorios menores otros bienes m	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$15,302,333.68</b>	<b>\$2,446,302.00</b>	<b>\$17,748,635.68</b>	<b>\$9,486,316.61</b>	<b>\$9,486,316.61</b>	<b>\$9,391,754.76</b>	<b>\$8,262,319.07</b>



# MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES ESTADO DE SAN LUÍS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 08/jul./2019  
12:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,991,700.00</b>	<b>\$229,997.94</b>	<b>\$2,221,697.94</b>	<b>\$1,129,663.17</b>	<b>\$1,129,663.17</b>	<b>\$1,116,429.89</b>	<b>\$1,116,429.89</b>	<b>\$1,092,034.77</b>
3110	Energía eléctrica	\$1,395,000.00	\$139,999.98	\$1,534,999.98	\$852,929.00	\$852,929.00	\$852,929.00	\$852,929.00	\$682,070.98
3111	Energía eléctrica	\$1,395,000.00	\$139,999.98	\$1,534,999.98	\$852,929.00	\$852,929.00	\$852,929.00	\$852,929.00	\$682,070.98
3130	Agua	\$294,200.00	\$75,000.00	\$369,200.00	\$161,614.17	\$161,614.17	\$148,380.89	\$148,380.89	\$207,585.83
3131	Agua	\$294,200.00	\$75,000.00	\$369,200.00	\$161,614.17	\$161,614.17	\$148,380.89	\$148,380.89	\$207,585.83
3140	Telefonía Tradicional	\$142,500.00	\$13,999.98	\$156,499.98	\$53,756.56	\$53,756.56	\$53,756.56	\$53,756.56	\$102,743.42
3141	Telefonía tradicional	\$142,500.00	\$13,999.98	\$156,499.98	\$53,756.56	\$53,756.56	\$53,756.56	\$53,756.56	\$102,743.42
3150	Telefonía celular	\$30,000.00	\$997.98	\$30,997.98	\$11,975.94	\$11,975.94	\$11,975.94	\$11,975.94	\$19,022.04
3151	Telefonía celular	\$30,000.00	\$997.98	\$30,997.98	\$11,975.94	\$11,975.94	\$11,975.94	\$11,975.94	\$19,022.04
3170	Servicios de acceso a Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$48,553.80	\$48,553.80	\$48,553.80	\$48,553.80	\$71,446.20
3171	Servicios de acceso de Internet, redes y procesam	\$120,000.00	\$0.00	\$120,000.00	\$48,553.80	\$48,553.80	\$48,553.80	\$48,553.80	\$71,446.20
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$833.70	\$833.70	\$833.70	\$833.70	\$9,166.30
3182	Servicios de mensajería	\$10,000.00	\$0.00	\$10,000.00	\$833.70	\$833.70	\$833.70	\$833.70	\$9,166.30
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,171,830.05</b>	<b>\$346,502.46</b>	<b>\$1,518,332.51</b>	<b>\$299,598.55</b>	<b>\$299,598.55</b>	<b>\$257,511.34</b>	<b>\$257,511.34</b>	<b>\$1,218,733.96</b>
3230	Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$36,557.12	\$36,557.12	\$28,979.91	\$28,979.91	\$113,442.88
3231	Arrendamiento de mobiliario y equipo de administr	\$150,000.00	\$0.00	\$150,000.00	\$36,557.12	\$36,557.12	\$28,979.91	\$28,979.91	\$113,442.88
3250	Arrendamiento de equipo de transporte	\$313,483.00	\$0.00	\$313,483.00	\$71,035.00	\$71,035.00	\$71,035.00	\$71,035.00	\$242,448.00
3251	Arrendamiento de equipo de transporte	\$313,483.00	\$0.00	\$313,483.00	\$71,035.00	\$71,035.00	\$71,035.00	\$71,035.00	\$242,448.00
3260	Arrendamiento de maquinaria, otros equipos y herr	\$11,600.00	\$8,700.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herr	\$11,600.00	\$8,700.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
3270	Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3271	Arrendamiento de activos intangibles	\$26,501.23	\$0.00	\$26,501.23	\$25,001.23	\$25,001.23	\$25,001.23	\$25,001.23	\$1,500.00
3290	Otros arrendamientos	\$670,245.82	\$337,802.46	\$1,008,048.28	\$146,705.20	\$146,705.20	\$112,195.20	\$112,195.20	\$861,343.08
3291	Otros arrendamientos	\$370,245.82	\$0.00	\$370,245.82	\$146,705.20	\$146,705.20	\$112,195.20	\$112,195.20	\$223,540.62
3293	RENTA DE PELICULAS	\$300,000.00	\$337,802.46	\$637,802.46	\$0.00	\$0.00	\$0.00	\$0.00	\$637,802.46
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y LEGALES</b>	<b>\$2,590,000.00</b>	<b>\$150,000.00</b>	<b>\$2,740,000.00</b>	<b>\$992,933.47</b>	<b>\$992,933.47</b>	<b>\$992,933.47</b>	<b>\$992,933.47</b>	<b>\$1,747,066.53</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3330	Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3331	Servicios de consultoría administrativa, procesos, t	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3340	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3341	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$1,390.84	\$1,390.84	\$1,390.84	\$1,390.84	\$68,609.16
3380	Servicios de vigilancia	\$2,500,000.00	\$150,000.00	\$2,650,000.00	\$991,542.63	\$991,542.63	\$991,542.63	\$991,542.63	\$1,658,457.37
3381	Servicios de vigilancia	\$2,500,000.00	\$150,000.00	\$2,650,000.00	\$991,542.63	\$991,542.63	\$991,542.63	\$991,542.63	\$1,658,457.37

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$229,350.86</b>	<b>\$141,085.08</b>	<b>\$370,435.94</b>	<b>\$236,387.84</b>	<b>\$236,387.84</b>	<b>\$236,387.84</b>	<b>\$236,387.84</b>	<b>\$134,048.10</b>
3410 Servicios financieros y bancarios	\$86,500.00	\$6,093.60	\$92,593.60	\$32,571.73	\$32,571.73	\$32,571.73	\$32,571.73	\$60,021.87
3411 Servicios financieros y bancarios	\$86,500.00	\$6,093.60	\$92,593.60	\$32,571.73	\$32,571.73	\$32,571.73	\$32,571.73	\$60,021.87
3430 Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$9,673.24	\$9,673.24	\$9,673.24	\$9,673.24	\$15,326.76
3431 Servicios de recaudación, traslado y custodia de vi	\$25,000.00	\$0.00	\$25,000.00	\$9,673.24	\$9,673.24	\$9,673.24	\$9,673.24	\$15,326.76
3440 Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3450 Seguro de bienes patrimoniales	\$25,000.00	\$7,971.48	\$32,971.48	\$37,509.40	\$37,509.40	\$37,509.40	\$37,509.40	-\$4,537.92
3451 Seguro de bienes patrimoniales	\$25,000.00	\$7,971.48	\$32,971.48	\$37,509.40	\$37,509.40	\$37,509.40	\$37,509.40	-\$4,537.92
3470 Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$156,633.47	\$156,633.47	\$156,633.47	\$156,633.47	\$28,237.39
3471 Fletes y maniobras	\$57,850.86	\$127,020.00	\$184,870.86	\$156,633.47	\$156,633.47	\$156,633.47	\$156,633.47	\$28,237.39
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$3,056,030.64</b>	<b>\$352,002.00</b>	<b>\$3,408,032.64</b>	<b>\$1,896,315.25</b>	<b>\$1,896,315.25</b>	<b>\$1,874,308.01</b>	<b>\$1,874,308.01</b>	<b>\$1,511,717.39</b>
3510 Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$30,875.44	\$30,875.44	\$8,868.20	\$8,868.20	\$29,124.56
3511 Conservación y mantenimiento menor de inmueble	\$60,000.00	\$0.00	\$60,000.00	\$30,875.44	\$30,875.44	\$8,868.20	\$8,868.20	\$29,124.56
3520 Instalación, reparación y mantenimiento de mobili	\$17,392.00	\$0.00	\$17,392.00	\$4,009.12	\$4,009.12	\$4,009.12	\$4,009.12	\$13,382.88
3521 Instalación, reparación y mantenimiento de mobili	\$17,392.00	\$0.00	\$17,392.00	\$4,009.12	\$4,009.12	\$4,009.12	\$4,009.12	\$13,382.88
3530 Instalación, reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$8,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$19,706.00
3531 Instalación, reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$8,294.00	\$8,294.00	\$8,294.00	\$8,294.00	\$19,706.00
3540 Instalación, reparación y mantenimiento de equipo	\$255,000.00	\$0.00	\$255,000.00	\$212,116.06	\$212,116.06	\$212,116.06	\$212,116.06	\$42,883.94
3541 Instalación, reparación y mantenimiento de equipo	\$255,000.00	\$0.00	\$255,000.00	\$212,116.06	\$212,116.06	\$212,116.06	\$212,116.06	\$42,883.94
3550 Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$0.00	\$90,000.00	\$25,197.12	\$25,197.12	\$25,197.12	\$25,197.12	\$64,802.88
3551 Reparación y mantenimiento de equipo de transpo	\$90,000.00	\$0.00	\$90,000.00	\$25,197.12	\$25,197.12	\$25,197.12	\$25,197.12	\$64,802.88
3570 Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,179.04	\$122,179.04	\$122,179.04	\$122,179.04	\$13,459.60
3571 Instalación, reparación y mantenimiento de maquir	\$135,638.64	\$0.00	\$135,638.64	\$122,179.04	\$122,179.04	\$122,179.04	\$122,179.04	\$13,459.60
3580 Servicios de limpieza y manejo de desechos	\$2,450,000.00	\$352,002.00	\$2,802,002.00	\$1,491,324.47	\$1,491,324.47	\$1,491,324.47	\$1,491,324.47	\$1,310,677.53
3581 Servicios de limpieza y manejo de desechos	\$2,450,000.00	\$352,002.00	\$2,802,002.00	\$1,491,324.47	\$1,491,324.47	\$1,491,324.47	\$1,491,324.47	\$1,310,677.53
3590 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$17,680.00
3591 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$17,680.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$1,283,500.00</b>	<b>\$4,999.98</b>	<b>\$1,288,499.98</b>	<b>\$506,036.16</b>	<b>\$506,036.16</b>	<b>\$488,802.04</b>	<b>\$488,802.04</b>	<b>\$782,463.82</b>
3610 Difusión por radio,televisión y otros medios de mer	\$1,280,000.00	\$4,999.98	\$1,284,999.98	\$504,731.16	\$504,731.16	\$487,497.04	\$487,497.04	\$780,268.82
3611 Difusión por radio, televisión y otros medios de me	\$1,280,000.00	\$4,999.98	\$1,284,999.98	\$504,731.16	\$504,731.16	\$487,497.04	\$487,497.04	\$780,268.82
3640 Servicios de revelado de fotografías	\$3,500.00	\$0.00	\$3,500.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$2,195.00
3641 SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$3,500.00	\$0.00	\$3,500.00	\$1,305.00	\$1,305.00	\$1,305.00	\$1,305.00	\$2,195.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$228,772.13</b>	<b>\$0.00</b>	<b>\$228,772.13</b>	<b>\$19,969.63</b>	<b>\$19,969.63</b>	<b>\$19,969.63</b>	<b>\$19,969.63</b>	<b>\$208,802.50</b>

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3710	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3711	Pasajes aéreos	\$15,000.00	\$0.00	\$15,000.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,389.00	\$7,611.00
3720	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3721	Pasajes terrestres	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3750	Viáticos en el país	\$158,772.13	\$0.00	\$158,772.13	\$11,730.13	\$11,730.13	\$11,730.13	\$11,730.13	\$147,042.00
3751	VIATICOS EN EL PAIS	\$158,772.13	\$0.00	\$158,772.13	\$11,730.13	\$11,730.13	\$11,730.13	\$11,730.13	\$147,042.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$850.50	\$850.50	\$850.50	\$850.50	\$4,149.50
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$5,000.00	\$0.00	\$5,000.00	\$850.50	\$850.50	\$850.50	\$850.50	\$4,149.50
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,360,650.00</b>	<b>\$1,097,264.52</b>	<b>\$5,457,914.52</b>	<b>\$4,140,946.70</b>	<b>\$4,140,946.70</b>	<b>\$4,140,946.70</b>	<b>\$4,140,946.70</b>	<b>\$1,316,967.82</b>
3820	Gastos de orden social y cultural	\$135,000.00	\$0.00	\$135,000.00	\$16,118.20	\$16,118.20	\$16,118.20	\$16,118.20	\$118,881.80
3821	Gastos de orden social y cultural	\$135,000.00	\$0.00	\$135,000.00	\$16,118.20	\$16,118.20	\$16,118.20	\$16,118.20	\$118,881.80
3840	Exposiciones	\$4,225,650.00	\$1,097,264.52	\$5,322,914.52	\$4,124,828.50	\$4,124,828.50	\$4,124,828.50	\$4,124,828.50	\$1,198,086.02
3841	Exposiciones	\$2,239,950.00	\$968,385.00	\$3,208,335.00	\$3,108,335.00	\$3,108,335.00	\$3,108,335.00	\$3,108,335.00	\$100,000.00
3843	ESPECTACULOS CULTURALES	\$1,985,700.00	\$128,879.52	\$2,114,579.52	\$1,016,493.50	\$1,016,493.50	\$1,016,493.50	\$1,016,493.50	\$1,098,086.02
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$390,500.00</b>	<b>\$124,450.02</b>	<b>\$514,950.02</b>	<b>\$264,465.84</b>	<b>\$264,465.84</b>	<b>\$264,465.84</b>	<b>\$264,465.84</b>	<b>\$250,484.18</b>
3920	Impuestos y derechos	\$35,500.00	\$0.00	\$35,500.00	\$11,736.00	\$11,736.00	\$11,736.00	\$11,736.00	\$23,764.00
3921	Impuestos y derechos	\$28,000.00	\$0.00	\$28,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$22,000.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS	\$7,500.00	\$0.00	\$7,500.00	\$5,736.00	\$5,736.00	\$5,736.00	\$5,736.00	\$1,764.00
3930	Impuestos y derechos de importación	\$0.00	\$99,450.00	\$99,450.00	\$99,450.00	\$99,450.00	\$99,450.00	\$99,450.00	\$0.00
3931	Impuestos y derechos de importación	\$0.00	\$99,450.00	\$99,450.00	\$99,450.00	\$99,450.00	\$99,450.00	\$99,450.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3951	Penas, multas, accesorios y actualizaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,351.84	\$1,351.84	\$1,351.84	\$1,351.84	\$3,648.16
3980	Impuesto sobre nóminas y otros que se deriven de ellas	\$350,000.00	\$25,000.02	\$375,000.02	\$151,928.00	\$151,928.00	\$151,928.00	\$151,928.00	\$223,072.02
3982	Impuesto sobre nómina	\$350,000.00	\$25,000.02	\$375,000.02	\$151,928.00	\$151,928.00	\$151,928.00	\$151,928.00	\$223,072.02
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$188,548.77</b>	<b>\$165,788.20</b>	<b>\$354,336.97</b>	<b>\$102,162.20</b>	<b>\$102,162.20</b>	<b>\$102,162.20</b>	<b>\$102,162.20</b>	<b>\$252,174.77</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$123,548.77</b>	<b>\$138,788.20</b>	<b>\$262,336.97</b>	<b>\$75,162.20</b>	<b>\$75,162.20</b>	<b>\$75,162.20</b>	<b>\$75,162.20</b>	<b>\$187,174.77</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$63,626.00	\$63,626.00	\$63,626.00	\$63,626.00	\$63,626.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$127,252.00	\$127,252.00	\$63,626.00	\$63,626.00	\$63,626.00	\$63,626.00	\$63,626.00
5150	Equipos de cómputo y de tecnologías de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5151	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5190	Otro mobiliario y equipo de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77
5191	Otros mobiliarios y equipos de administración	\$63,548.77	\$11,536.20	\$75,084.97	\$11,536.20	\$11,536.20	\$11,536.20	\$11,536.20	\$63,548.77



**MUSEO LABERINTO DE LAS CIENCIAS Y LAS ARTES  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019**

Usu: juanorellana  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/jul./2019  
hora de Impresión 12:40 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5230	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5231	Cámaras fotográficas y de video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5310	Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5311	Equipo médico y de laboratorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5410	Automóviles y Equipo Terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5411	Vehículos y equipo terrestre	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00
<b>5700</b>	<b>ACTIVOS BIOLÓGICOS</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
5750	Peces y acuicultura	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5751	PECES Y ACUICULTURA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
5910	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5911	Software	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<b>Total</b>		<b>\$41,869,376.51</b>	<b>\$3,243,383.11</b>	<b>\$45,112,759.62</b>	<b>\$19,212,458.51</b>	<b>\$19,212,458.51</b>	<b>\$19,069,885.91</b>	<b>\$19,069,885.91</b>	<b>\$25,900,301....</b>