COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)

SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2019 Al 30/jun./2019

Usr: Supervisor

Rep:

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$23,242,666.88**	**$110,616.18**	**$23,353,283.06**	**$23,259,390.82**	**$10,257,121.76**	**$10,257,121.76**	**$9,862,694.12**	**$13,096,161.30**
1100	**REMUNERACIONES AL PERSONAL DE**	**$12,713,157.00**	**-$170,147.75**	**$12,543,009.25**	**$12,449,117.01**	**$5,857,265.79**	**$5,857,265.79**	**$5,857,265.79**	**$6,685,743.46**
1130	Sueldos base al personal permanente	$12,713,157.00	-$170,147.75	$12,543,009.25	$12,449,117.01	$5,857,265.79	$5,857,265.79	$5,857,265.79	$6,685,743.46
1131	Sueldos base al personal permanente	$12,713,157.00	-$170,147.75	$12,543,009.25	$12,449,117.01	$5,857,265.79	$5,857,265.79	$5,857,265.79	$6,685,743.46
1200	**REMUNERACIONES AL PERSONAL DE**	**$0.00**	**$1,345,044.96**	**$1,345,044.96**	**$1,345,044.96**	**$1,330,043.26**	**$1,330,043.26**	**$1,330,043.26**	**$15,001.70**
1210	Honorarios asimilables a salarios	$0.00	$1,345,044.96	$1,345,044.96	$1,345,044.96	$1,330,043.26	$1,330,043.26	$1,330,043.26	$15,001.70
1211	Honorarios asimilables a salarios	$0.00	$1,345,044.96	$1,345,044.96	$1,345,044.96	$1,330,043.26	$1,330,043.26	$1,330,043.26	$15,001.70
1300	**REMUNERACIONES ADICIONALES Y**	**$3,849,261.00**	**$16,651.13**	**$3,865,912.13**	**$3,865,912.13**	**$565,409.54**	**$565,409.54**	**$565,409.54**	**$3,300,502.59**
1320	Primas de vacaciones, dominical y gratificación de	$3,849,261.00	$16,651.13	$3,865,912.13	$3,865,912.13	$565,409.54	$565,409.54	$565,409.54	$3,300,502.59
1321	Primas de vacaciones, dominical y gratificación de	$3,849,261.00	$16,651.13	$3,865,912.13	$3,865,912.13	$565,409.54	$565,409.54	$565,409.54	$3,300,502.59
1400	**SEGURIDAD SOCIAL**	**$3,421,202.00**	**-$302,110.40**	**$3,119,091.60**	**$3,119,091.60**	**$1,343,765.17**	**$1,343,765.17**	**$949,337.53**	**$1,775,326.43**
1410	Aportaciones de seguridad social	$1,475,897.00	-$207,311.55	$1,268,585.45	$1,268,585.45	$480,710.60	$480,710.60	$396,801.95	$787,874.85
1411	Aportaciones de seguridad social	$1,475,897.00	-$207,311.55	$1,268,585.45	$1,268,585.45	$480,710.60	$480,710.60	$396,801.95	$787,874.85
1420	Aportaciones a fondos de vivienda	$862,665.00	-$45,574.01	$817,090.99	$817,090.99	$384,801.29	$384,801.29	$245,579.62	$432,289.70
1421	Aportaciones a fondos de vivienda	$862,665.00	-$45,574.01	$817,090.99	$817,090.99	$384,801.29	$384,801.29	$245,579.62	$432,289.70
1430	Aportaciones al sistema para el retiro	$1,082,640.00	-$49,224.84	$1,033,415.16	$1,033,415.16	$478,253.28	$478,253.28	$306,955.96	$555,161.88
1431	Aportaciones al sistema para el retiro	$1,082,640.00	-$49,224.84	$1,033,415.16	$1,033,415.16	$478,253.28	$478,253.28	$306,955.96	$555,161.88
1500	**OTRAS PRESTACIONES SOCIALES Y**	**$2,219,160.00**	**-$105,600.88**	**$2,113,559.12**	**$2,113,559.12**	**$986,380.00**	**$986,380.00**	**$986,380.00**	**$1,127,179.12**
1540	Prestaciones contractuales	$2,008,560.00	-$105,600.88	$1,902,959.12	$1,902,959.12	$881,080.00	$881,080.00	$881,080.00	$1,021,879.12
1541	Prestaciones contractuales	$2,008,560.00	-$105,600.88	$1,902,959.12	$1,902,959.12	$881,080.00	$881,080.00	$881,080.00	$1,021,879.12
1590	Otras prestaciones sociales y económicas	$210,600.00	$0.00	$210,600.00	$210,600.00	$105,300.00	$105,300.00	$105,300.00	$105,300.00
1591	Otras prestaciones sociales y económicas	$210,600.00	$0.00	$210,600.00	$210,600.00	$105,300.00	$105,300.00	$105,300.00	$105,300.00
1600	**PREVISIONES**	**$676,970.88**	**-$676,970.88**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1610	Previsiones de carácter laboral, económica y de	$676,970.88	-$676,970.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1611	Previsiones de carácter laboral, económica y de	$676,970.88	-$676,970.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1700	**PAGO DE ESTÍMULOS A SERVIDORES**	**$362,916.00**	**$3,750.00**	**$366,666.00**	**$366,666.00**	**$174,258.00**	**$174,258.00**	**$174,258.00**	**$192,408.00**
1710	Estímulos	$362,916.00	$3,750.00	$366,666.00	$366,666.00	$174,258.00	$174,258.00	$174,258.00	$192,408.00
1711	Estímulos	$362,916.00	$3,750.00	$366,666.00	$366,666.00	$174,258.00	$174,258.00	$174,258.00	$192,408.00
2000	**MATERIALES Y SUMINISTROS**	**$339,260.00**	**$95,262.37**	**$434,522.37**	**$187,928.46**	**$187,928.46**	**$187,928.46**	**$187,928.46**	**$246,593.91**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE**	**$259,760.24**	**$77,672.11**	**$337,432.35**	**$137,104.63**	**$137,104.63**	**$137,104.63**	**$137,104.63**	**$200,327.72**
2110	Materiales, útiles y equipos menores de oficina	$70,000.28	$73,092.88	$143,093.16	$75,793.76	$75,793.76	$75,793.76	$75,793.76	$67,299.40
2111	Materiales, útiles y equipos menores de oficina	$70,000.28	$73,092.88	$143,093.16	$75,793.76	$75,793.76	$75,793.76	$75,793.76	$67,299.40
2120	Materiales y útiles de impresión y reproducción	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2121	Materiales y útiles de impresión y reproducción	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2140	Materiales, útiles y equipos menores de tecnologías	$138,000.00	$1,405.19	$139,405.19	$19,433.09	$19,433.09	$19,433.09	$19,433.09	$119,972.10
2141	Materiales, útiles y equipos menores de tecnologías	$138,000.00	$1,405.19	$139,405.19	$19,433.09	$19,433.09	$19,433.09	$19,433.09	$119,972.10
2150	Material impreso e información digital	$30,759.96	$3,174.04	$33,934.00	$33,934.00	$33,934.00	$33,934.00	$33,934.00	$0.00

2151	Material impreso e información digital	$30,759.96	$3,174.04	$33,934.00	$33,934.00	$33,934.00	$33,934.00	$33,934.00	$0.00
2160	Material de limpieza	$18,000.00	$0.00	$18,000.00	$7,943.78	$7,943.78	$7,943.78	$7,943.78	$10,056.22
2161	Material de limpieza	$18,000.00	$0.00	$18,000.00	$7,943.78	$7,943.78	$7,943.78	$7,943.78	$10,056.22
2200	**ALIMENTOS Y UTENSILIOS**	**$20,999.88**	**$0.00**	**$20,999.88**	**$9,690.99**	**$9,690.99**	**$9,690.99**	**$9,690.99**	**$11,308.89**
2210	Productos alimenticios para personas	$19,999.92	$0.00	$19,999.92	$9,474.99	$9,474.99	$9,474.99	$9,474.99	$10,524.93
2211	Productos alimenticios para personas	$19,999.92	$0.00	$19,999.92	$9,474.99	$9,474.99	$9,474.99	$9,474.99	$10,524.93
2230	Utensilios para el servicio de alimentación	$999.96	$0.00	$999.96	$216.00	$216.00	$216.00	$216.00	$783.96
2231	Utensilios para el servicio de alimentación	$999.96	$0.00	$999.96	$216.00	$216.00	$216.00	$216.00	$783.96
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN**	**$1,500.00**	**$206.76**	**$1,706.76**	**$603.82**	**$603.82**	**$603.82**	**$603.82**	**$1,102.94**
2460	Material eléctrico y electrónico	$1,500.00	$206.76	$1,706.76	$603.82	$603.82	$603.82	$603.82	$1,102.94
2461	Material eléctrico y electrónico	$1,500.00	$206.76	$1,706.76	$603.82	$603.82	$603.82	$603.82	$1,102.94
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$49,999.92**	**$5,058.83**	**$55,058.75**	**$25,058.83**	**$25,058.83**	**$25,058.83**	**$25,058.83**	**$29,999.92**
2610	Combustibles, lubricantes y aditivos	$49,999.92	$5,058.83	$55,058.75	$25,058.83	$25,058.83	$25,058.83	$25,058.83	$29,999.92
2611	Combustibles, lubricantes y aditivos	$49,999.92	$5,058.83	$55,058.75	$25,058.83	$25,058.83	$25,058.83	$25,058.83	$29,999.92
2900	**HERRAMIENTAS, REFACCIONES Y**	**$6,999.96**	**$12,324.67**	**$19,324.63**	**$15,470.19**	**$15,470.19**	**$15,470.19**	**$15,470.19**	**$3,854.44**
2910	Herramientas menores	$0.00	$959.00	$959.00	$959.00	$959.00	$959.00	$959.00	$0.00
2911	Herramientas menores	$0.00	$959.00	$959.00	$959.00	$959.00	$959.00	$959.00	$0.00
2920	Refacciones y accesorios menores de edificios	$999.96	$0.00	$999.96	$302.88	$302.88	$302.88	$302.88	$697.08
2921	Refacciones y accesorios menores de edificios	$999.96	$0.00	$999.96	$302.88	$302.88	$302.88	$302.88	$697.08
2930	Refacciones y accesorios menores de mobiliario y	$0.00	$2,263.12	$2,263.12	$2,263.12	$2,263.12	$2,263.12	$2,263.12	$0.00
2931	Refacciones y accesorios menores de mobiliario y	$0.00	$2,263.12	$2,263.12	$2,263.12	$2,263.12	$2,263.12	$2,263.12	$0.00
2940	Refacciones y accesorios menores de equipo de	$3,000.00	$8,016.79	$11,016.79	$10,859.43	$10,859.43	$10,859.43	$10,859.43	$157.36
2941	Refacciones y accesorios menores de equipo de	$3,000.00	$8,016.79	$11,016.79	$10,859.43	$10,859.43	$10,859.43	$10,859.43	$157.36
2960	Refacciones y accesorios menores de equipo de	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2961	Refacciones y accesorios menores de equipo de	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
2970	Refacciones y accesorios menores de equipo de	$0.00	$1,085.76	$1,085.76	$1,085.76	$1,085.76	$1,085.76	$1,085.76	$0.00
2971	Refacciones y accesorios menores de equipo de	$0.00	$1,085.76	$1,085.76	$1,085.76	$1,085.76	$1,085.76	$1,085.76	$0.00
3000	**SERVICIOS GENERALES**	**$1,727,108.00**	**$1,974,413.85**	**$3,701,521.85**	**$2,036,408.39**	**$2,036,408.39**	**$2,036,408.39**	**$2,003,352.39**	**$1,665,113.46**
3100	**SERVICIOS BÁSICOS**	**$191,500.80**	**$113,458.52**	**$304,959.32**	**$131,114.34**	**$131,114.34**	**$131,114.34**	**$131,114.34**	**$173,844.98**
3110	Energía eléctrica	$35,001.00	$100,000.00	$135,001.00	$40,783.00	$40,783.00	$40,783.00	$40,783.00	$94,218.00
3111	Energía eléctrica	$35,001.00	$100,000.00	$135,001.00	$40,783.00	$40,783.00	$40,783.00	$40,783.00	$94,218.00
3130	Agua	$5,499.96	$0.00	$5,499.96	$2,932.00	$2,932.00	$2,932.00	$2,932.00	$2,567.96
3131	Agua	$5,499.96	$0.00	$5,499.96	$2,932.00	$2,932.00	$2,932.00	$2,932.00	$2,567.96
3140	Telefonía tradicional	$52,999.92	$9,953.77	$62,953.69	$37,454.77	$37,454.77	$37,454.77	$37,454.77	$25,498.92
3141	Telefonía tradicional	$52,999.92	$9,953.77	$62,953.69	$37,454.77	$37,454.77	$37,454.77	$37,454.77	$25,498.92
3170	Servicios de acceso de Internet, redes y	$3,000.00	$601.73	$3,601.73	$2,079.27	$2,079.27	$2,079.27	$2,079.27	$1,522.46
3171	Servicios de acceso de Internet, redes y	$3,000.00	$601.73	$3,601.73	$2,079.27	$2,079.27	$2,079.27	$2,079.27	$1,522.46
3180	Servicios postales y telegráficos	$94,999.92	$2,903.02	$97,902.94	$47,865.30	$47,865.30	$47,865.30	$47,865.30	$50,037.64
3181	Servicios postales y telegráficos	$94,999.92	$2,903.02	$97,902.94	$47,865.30	$47,865.30	$47,865.30	$47,865.30	$50,037.64
3200	**SERVICIOS DE ARRENDAMIENTO**	**$596,290.92**	**$0.00**	**$596,290.92**	**$298,145.34**	**$298,145.34**	**$298,145.34**	**$298,145.34**	**$298,145.58**
3220	Arrendamiento de edificios	$596,290.92	$0.00	$596,290.92	$298,145.34	$298,145.34	$298,145.34	$298,145.34	$298,145.58
3221	Arrendamiento de edificios	$596,290.92	$0.00	$596,290.92	$298,145.34	$298,145.34	$298,145.34	$298,145.34	$298,145.58
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$95,999.76**	**$375,180.12**	**$471,179.88**	**$142,872.54**	**$142,872.54**	**$142,872.54**	**$142,872.54**	**$328,307.34**
3330	Servicios de consultoría administrativa, procesos,	$0.00	$76,272.37	$76,272.37	$76,272.37	$76,272.37	$76,272.37	$76,272.37	$0.00
3331	Servicios de consultoría administrativa, procesos,	$0.00	$76,272.37	$76,272.37	$76,272.37	$76,272.37	$76,272.37	$76,272.37	$0.00
3340	Servicios de capacitación	$0.00	$249,874.51	$249,874.51	$0.00	$0.00	$0.00	$0.00	$249,874.51
3341	Servicios de capacitación	$0.00	$249,874.51	$249,874.51	$0.00	$0.00	$0.00	$0.00	$249,874.51

3360	Servicios de apoyo administrativo, traducción,	$39,999.96	$3,223.60	$43,223.56	$14,794.12	$14,794.12	$14,794.12	$14,794.12	$28,429.44
3361	Servicios de apoyo administrativo, fotocopiado e	$39,999.96	$3,223.60	$43,223.56	$14,794.12	$14,794.12	$14,794.12	$14,794.12	$28,429.44
3370	Servicios de protección y seguridad	$999.96	$809.64	$1,809.60	$1,809.60	$1,809.60	$1,809.60	$1,809.60	$0.00
3371	Servicios de protección y seguridad	$999.96	$809.64	$1,809.60	$1,809.60	$1,809.60	$1,809.60	$1,809.60	$0.00
3380	Servicios de vigilancia	$4,999.92	$0.00	$4,999.92	$2,370.02	$2,370.02	$2,370.02	$2,370.02	$2,629.90
3381	Servicios de vigilancia	$4,999.92	$0.00	$4,999.92	$2,370.02	$2,370.02	$2,370.02	$2,370.02	$2,629.90
3390	Servicios profesionales, científicos y técnicos	$49,999.92	$45,000.00	$94,999.92	$47,626.43	$47,626.43	$47,626.43	$47,626.43	$47,373.49
3391	Servicios profesionales, científicos y técnicos	$49,999.92	$45,000.00	$94,999.92	$47,626.43	$47,626.43	$47,626.43	$47,626.43	$47,373.49
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$58,999.92**	**$98.96**	**$59,098.88**	**$32,293.87**	**$32,293.87**	**$32,293.87**	**$32,293.87**	**$26,805.01**
3410	Servicios financieros y bancarios	$13,500.00	$98.96	$13,598.96	$4,405.95	$4,405.95	$4,405.95	$4,405.95	$9,193.01
3411	Servicios financieros y bancarios	$13,500.00	$98.96	$13,598.96	$4,405.95	$4,405.95	$4,405.95	$4,405.95	$9,193.01
3450	Seguro de bienes patrimoniales	$45,000.00	$0.00	$45,000.00	$27,887.92	$27,887.92	$27,887.92	$27,887.92	$17,112.08
3451	Seguro de bienes patrimoniales	$45,000.00	$0.00	$45,000.00	$27,887.92	$27,887.92	$27,887.92	$27,887.92	$17,112.08
3470	Fletes y maniobras	$499.92	$0.00	$499.92	$0.00	$0.00	$0.00	$0.00	$499.92
3471	Fletes y maniobras	$499.92	$0.00	$499.92	$0.00	$0.00	$0.00	$0.00	$499.92
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$100,499.76**	**$2,773.06**	**$103,272.82**	**$26,192.82**	**$26,192.82**	**$26,192.82**	**$26,192.82**	**$77,080.00**
3510	Conservación y mantenimiento menor de inmuebles	$7,999.92	-$1,085.76	$6,914.16	$6,670.00	$6,670.00	$6,670.00	$6,670.00	$244.16
3511	Conservación y mantenimiento menor de inmuebles	$7,999.92	-$1,085.76	$6,914.16	$6,670.00	$6,670.00	$6,670.00	$6,670.00	$244.16
3520	Instalación, reparación y mantenimiento de	$2,499.96	$0.00	$2,499.96	$44.00	$44.00	$44.00	$44.00	$2,455.96
3521	Instalación, reparación y mantenimiento de	$2,499.96	$0.00	$2,499.96	$44.00	$44.00	$44.00	$44.00	$2,455.96
3530	Instalación, reparación y mantenimiento de equipo	$15,000.00	$464.00	$15,464.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$11,172.00
3531	Instalación, reparación y mantenimiento de equipo	$15,000.00	$464.00	$15,464.00	$4,292.00	$4,292.00	$4,292.00	$4,292.00	$11,172.00
3550	Reparación y mantenimiento de equipo de	$69,999.96	$3,394.82	$73,394.78	$13,156.82	$13,156.82	$13,156.82	$13,156.82	$60,237.96
3551	Reparación y mantenimiento de equipo de	$69,999.96	$3,394.82	$73,394.78	$13,156.82	$13,156.82	$13,156.82	$13,156.82	$60,237.96
3580	Servicios de limpieza y manejo de desechos	$0.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$0.00
3581	Servicios de limpieza y manejo de desechos	$0.00	$870.00	$870.00	$870.00	$870.00	$870.00	$870.00	$0.00
3590	Servicios de jardinería y fumigación	$4,999.92	-$870.00	$4,129.92	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$2,969.92
3591	Servicios de jardinería y fumigación	$4,999.92	-$870.00	$4,129.92	$1,160.00	$1,160.00	$1,160.00	$1,160.00	$2,969.92
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$0.00**	**$730,731.76**	**$730,731.76**	**$730,731.76**	**$730,731.76**	**$730,731.76**	**$730,731.76**	**$0.00**
3610	Difusión por radio, televisión y otros medios de	$0.00	$730,731.76	$730,731.76	$730,731.76	$730,731.76	$730,731.76	$730,731.76	$0.00
3611	Difusión por radio, televisión y otros medios de	$0.00	$730,731.76	$730,731.76	$730,731.76	$730,731.76	$730,731.76	$730,731.76	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$306,000.00**	**$105,848.87**	**$411,848.87**	**$157,270.03**	**$157,270.03**	**$157,270.03**	**$157,270.03**	**$254,578.84**
3710	Pasajes aéreos	$90,000.00	-$51,738.06	$38,261.94	$38,261.94	$38,261.94	$38,261.94	$38,261.94	$0.00
3711	Pasajes aéreos	$90,000.00	-$51,738.06	$38,261.94	$38,261.94	$38,261.94	$38,261.94	$38,261.94	$0.00
3720	Pasajes terrestres	$90,000.00	-$69,097.73	$20,902.27	$20,902.27	$20,902.27	$20,902.27	$20,902.27	$0.00
3721	Pasajes terrestres	$90,000.00	-$69,097.73	$20,902.27	$20,902.27	$20,902.27	$20,902.27	$20,902.27	$0.00
3750	Viáticos en el país	$120,000.00	$226,684.66	$346,684.66	$96,657.82	$96,657.82	$96,657.82	$96,657.82	$250,026.84
3751	Viáticos en el país	$120,000.00	$226,684.66	$346,684.66	$96,657.82	$96,657.82	$96,657.82	$96,657.82	$250,026.84
3790	Otros servicios de traslado y hospedaje	$6,000.00	$0.00	$6,000.00	$1,448.00	$1,448.00	$1,448.00	$1,448.00	$4,552.00
3791	Otros servicios de traslado y hospedaje	$6,000.00	$0.00	$6,000.00	$1,448.00	$1,448.00	$1,448.00	$1,448.00	$4,552.00
3800	**SERVICIOS OFICIALES**	**$24,999.96**	**$117,800.13**	**$142,800.09**	**$126,443.66**	**$126,443.66**	**$126,443.66**	**$126,443.66**	**$16,356.43**
3830	Congresos y convenciones	$0.00	$125,732.96	$125,732.96	$125,732.96	$125,732.96	$125,732.96	$125,732.96	$0.00
3831	Congresos y convenciones	$0.00	$125,732.96	$125,732.96	$125,732.96	$125,732.96	$125,732.96	$125,732.96	$0.00
3850	Gastos de representación	$24,999.96	-$7,932.83	$17,067.13	$710.70	$710.70	$710.70	$710.70	$16,356.43
3851	Gastos de representación	$24,999.96	-$7,932.83	$17,067.13	$710.70	$710.70	$710.70	$710.70	$16,356.43
3900	**OTROS SERVICIOS GENERALES**	**$352,816.88**	**$528,522.43**	**$881,339.31**	**$391,344.03**	**$391,344.03**	**$391,344.03**	**$358,288.03**	**$489,995.28**
3920	Impuestos y derechos	$9,590.00	$448.00	$10,038.00	$10,038.00	$10,038.00	$10,038.00	$10,038.00	$0.00

3921	Impuestos y derechos	$9,590.00	$448.00	$10,038.00	$10,038.00	$10,038.00	$10,038.00	$10,038.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	$343,226.88	$100,000.00	$443,226.88	$222,965.00	$222,965.00	$222,965.00	$189,909.00	$220,261.88
3981	Impuesto sobre nóminas y otros que se deriven de	$343,226.88	$100,000.00	$443,226.88	$222,965.00	$222,965.00	$222,965.00	$189,909.00	$220,261.88
3990	Otros servicios generales	$0.00	$428,074.43	$428,074.43	$158,341.03	$158,341.03	$158,341.03	$158,341.03	$269,733.40
3991	Otros servicios generales	$0.00	$428,074.43	$428,074.43	$158,341.03	$158,341.03	$158,341.03	$158,341.03	$269,733.40
5000	**BIENES MUEBLES, INMUEBLES E**	**$0.00**	**$43,014.70**	**$43,014.70**	**$43,014.70**	**$43,014.70**	**$43,014.70**	**$43,014.70**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$0.00**	**$7,408.22**	**$7,408.22**	**$7,408.22**	**$7,408.22**	**$7,408.22**	**$7,408.22**	**$0.00**
5110	Muebles de oficina y estantería	$0.00	$7,408.22	$7,408.22	$7,408.22	$7,408.22	$7,408.22	$7,408.22	$0.00
5111	Muebles de oficina y estantería	$0.00	$7,408.22	$7,408.22	$7,408.22	$7,408.22	$7,408.22	$7,408.22	$0.00
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$0.00**	**$20,492.08**	**$20,492.08**	**$20,492.08**	**$20,492.08**	**$20,492.08**	**$20,492.08**	**$0.00**
5210	Equipos y aparatos audiovisuales	$0.00	$2,327.59	$2,327.59	$2,327.59	$2,327.59	$2,327.59	$2,327.59	$0.00
5211	Equipos y aparatos audiovisuales	$0.00	$2,327.59	$2,327.59	$2,327.59	$2,327.59	$2,327.59	$2,327.59	$0.00
5230	Cámaras fotográficas y de video	$0.00	$18,164.49	$18,164.49	$18,164.49	$18,164.49	$18,164.49	$18,164.49	$0.00
5231	Cámaras fotográficas y de video	$0.00	$18,164.49	$18,164.49	$18,164.49	$18,164.49	$18,164.49	$18,164.49	$0.00
5600	**MAQUINARIA, OTROS EQUIPOS Y**	**$0.00**	**$15,114.40**	**$15,114.40**	**$15,114.40**	**$15,114.40**	**$15,114.40**	**$15,114.40**	**$0.00**
5640	Sistemas de aire acondicionado, calefacción y de	$0.00	$15,114.40	$15,114.40	$15,114.40	$15,114.40	$15,114.40	$15,114.40	$0.00
5641	Sistemas de aire acondicionado, calefacción y de	$0.00	$15,114.40	$15,114.40	$15,114.40	$15,114.40	$15,114.40	$15,114.40	$0.00
6000	**INVERSIÓN PÚBLICA**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$23,213.30**	**$23,213.30**	**$23,213.30**	**$23,213.30**	**$1,976,786.70**
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE**	**$2,000,000.00**	**$0.00**	**$2,000,000.00**	**$23,213.30**	**$23,213.30**	**$23,213.30**	**$23,213.30**	**$1,976,786.70**
6320	Ejecución de proyectos productivos no incluidos en	$2,000,000.00	$0.00	$2,000,000.00	$23,213.30	$23,213.30	$23,213.30	$23,213.30	$1,976,786.70
6321	Ejecución de proyectos productivos no incluidos en	$2,000,000.00	$0.00	$2,000,000.00	$23,213.30	$23,213.30	$23,213.30	$23,213.30	$1,976,786.70
	Total	**$27,309,034.88**	**$2,223,307.10**	**$29,532,341.98**	**$25,549,955.67**	**$12,547,686.61**	**$12,547,686.61**	**$12,120,202.97**	**$16,984,655.37**

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor

LIC. PAULINA SANCHEZ PEREZ DEL POZO
COMISIONADA PRESIDENTA

C.P. AMELIA SALAZAR GÓNZALEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

C.P. ANAHI GUADALUPE CARDENAS JACOBO
CONTADOR

C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR