



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y hora de Impresión | 09/abr./2019
10:46 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$22,253,957.95	\$0.00	\$22,253,957.95	\$4,812,217.35	\$17,441,740.60	\$4,812,217.35	\$0.00	\$17,441,740.60	\$4,812,217.35	\$4,812,217.35	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$8,996,081.02	\$0.00	\$8,996,081.02	\$2,238,036.13	\$6,758,044.89	\$2,238,036.13	\$0.00	\$6,758,044.89	\$2,238,036.13	\$2,238,036.13	\$0.00
1130 Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$2,238,036.13	\$6,758,044.89	\$2,238,036.13	\$0.00	\$6,758,044.89	\$2,238,036.13	\$2,238,036.13	\$0.00
1131 Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$2,238,036.13	\$6,758,044.89	\$2,238,036.13	\$0.00	\$6,758,044.89	\$2,238,036.13	\$2,238,036.13	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,209,182.00	\$0.00	\$1,209,182.00	\$313,647.00	\$895,535.00	\$313,647.00	\$0.00	\$895,535.00	\$313,647.00	\$313,647.00	\$0.00
1210 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$313,647.00	\$895,535.00	\$313,647.00	\$0.00	\$895,535.00	\$313,647.00	\$313,647.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$313,647.00	\$895,535.00	\$313,647.00	\$0.00	\$895,535.00	\$313,647.00	\$313,647.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$924,711.20	\$0.00	\$924,711.20	\$221,464.72	\$703,246.48	\$221,464.72	\$0.00	\$703,246.48	\$221,464.72	\$221,464.72	\$0.00
1410 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$64,801.92	\$232,198.08	\$64,801.92	\$0.00	\$232,198.08	\$64,801.92	\$64,801.92	\$0.00
1411 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$64,801.92	\$232,198.08	\$64,801.92	\$0.00	\$232,198.08	\$64,801.92	\$64,801.92	\$0.00
1420 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$111,902.23	\$320,808.97	\$111,902.23	\$0.00	\$320,808.97	\$111,902.23	\$111,902.23	\$0.00
1421 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$111,902.23	\$320,808.97	\$111,902.23	\$0.00	\$320,808.97	\$111,902.23	\$111,902.23	\$0.00
1430 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$44,760.57	\$150,239.43	\$44,760.57	\$0.00	\$150,239.43	\$44,760.57	\$44,760.57	\$0.00
1431 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$44,760.57	\$150,239.43	\$44,760.57	\$0.00	\$150,239.43	\$44,760.57	\$44,760.57	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,294,557.00	\$0.00	\$8,294,557.00	\$2,039,069.50	\$6,255,487.50	\$2,039,069.50	\$0.00	\$6,255,487.50	\$2,039,069.50	\$2,039,069.50	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$121,134.46	\$352,688.63	\$121,134.46	\$0.00	\$352,688.63	\$121,134.46	\$121,134.46	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$121,134.46	\$352,688.63	\$121,134.46	\$0.00	\$352,688.63	\$121,134.46	\$121,134.46	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$1,917,935.04	\$5,902,798.87	\$1,917,935.04	\$0.00	\$5,902,798.87	\$1,917,935.04	\$1,917,935.04	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$1,917,935.04	\$5,902,798.87	\$1,917,935.04	\$0.00	\$5,902,798.87	\$1,917,935.04	\$1,917,935.04	\$0.00
2000 MATERIALES Y SUMINISTROS	\$436,547.10	\$0.00	\$436,547.10	\$316,126.50	\$120,420.60	\$316,126.50	\$0.00	\$120,420.60	\$316,126.50	\$316,126.50	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$189,558.97	\$0.00	\$189,558.97	\$114,920.85	\$74,638.12	\$114,920.85	\$0.00	\$74,638.12	\$114,920.85	\$114,920.85	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$38,979.09	\$0.00	\$38,979.09	\$23,638.68	\$15,340.41	\$23,638.68	\$0.00	\$15,340.41	\$23,638.68	\$23,638.68	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$38,979.09	\$0.00	\$38,979.09	\$23,638.68	\$15,340.41	\$23,638.68	\$0.00	\$15,340.41	\$23,638.68	\$23,638.68	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$130,579.88	\$0.00	\$130,579.88	\$86,843.91	\$43,735.97	\$86,843.91	\$0.00	\$43,735.97	\$86,843.91	\$86,843.91	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$130,579.88	\$0.00	\$130,579.88	\$86,843.91	\$43,735.97	\$86,843.91	\$0.00	\$43,735.97	\$86,843.91	\$86,843.91	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$4,438.26	\$15,561.74	\$4,438.26	\$0.00	\$15,561.74	\$4,438.26	\$4,438.26	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$4,438.26	\$15,561.74	\$4,438.26	\$0.00	\$15,561.74	\$4,438.26	\$4,438.26	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$124,988.13	\$0.00	\$124,988.13	\$106,794.36	\$18,193.77	\$106,794.36	\$0.00	\$18,193.77	\$106,794.36	\$106,794.36	\$0.00
2210 Productos alimenticios para personas	\$124,988.13	\$0.00	\$124,988.13	\$106,794.36	\$18,193.77	\$106,794.36	\$0.00	\$18,193.77	\$106,794.36	\$106,794.36	\$0.00
2211 Productos alimenticios para personas	\$124,988.13	\$0.00	\$124,988.13	\$106,794.36	\$18,193.77	\$106,794.36	\$0.00	\$18,193.77	\$106,794.36	\$106,794.36	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$122,000.00	\$0.00	\$122,000.00	\$94,411.29	\$27,588.71	\$94,411.29	\$0.00	\$27,588.71	\$94,411.29	\$94,411.29	\$0.00
2610 Combustibles, lubricantes y aditivos	\$122,000.00	\$0.00	\$122,000.00	\$94,411.29	\$27,588.71	\$94,411.29	\$0.00	\$27,588.71	\$94,411.29	\$94,411.29	\$0.00



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INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Fecha y hora de Impresión | 09/abr./2019
10:46 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611 Combustibles, lubricantes y aditivos	\$122,000.00	\$0.00	\$122,000.00	\$94,411.29	\$27,588.71	\$94,411.29	\$0.00	\$27,588.71	\$94,411.29	\$94,411.29	\$0.00
3000 SERVICIOS GENERALES	\$5,476,340.60	\$0.00	\$5,476,340.60	\$3,099,137.77	\$2,377,202.83	\$3,099,137.77	\$0.00	\$2,377,202.83	\$3,099,137.77	\$3,099,137.77	\$0.00
3100 SERVICIOS BÁSICOS	\$342,910.00	\$0.00	\$342,910.00	\$59,939.21	\$282,970.79	\$59,939.21	\$0.00	\$282,970.79	\$59,939.21	\$59,939.21	\$0.00
3110 Energía eléctrica	\$203,690.00	\$0.00	\$203,690.00	\$20,679.00	\$183,011.00	\$20,679.00	\$0.00	\$183,011.00	\$20,679.00	\$20,679.00	\$0.00
3111 Energía eléctrica	\$203,690.00	\$0.00	\$203,690.00	\$20,679.00	\$183,011.00	\$20,679.00	\$0.00	\$183,011.00	\$20,679.00	\$20,679.00	\$0.00
3130 Agua	\$10,270.00	\$0.00	\$10,270.00	\$2,562.04	\$7,707.96	\$2,562.04	\$0.00	\$7,707.96	\$2,562.04	\$2,562.04	\$0.00
3131 Agua	\$10,270.00	\$0.00	\$10,270.00	\$2,562.04	\$7,707.96	\$2,562.04	\$0.00	\$7,707.96	\$2,562.04	\$2,562.04	\$0.00
3140 Telefonía tradicional	\$84,562.00	\$0.00	\$84,562.00	\$24,796.43	\$59,765.57	\$24,796.43	\$0.00	\$59,765.57	\$24,796.43	\$24,796.43	\$0.00
3141 Telefonía tradicional	\$84,562.00	\$0.00	\$84,562.00	\$24,796.43	\$59,765.57	\$24,796.43	\$0.00	\$59,765.57	\$24,796.43	\$24,796.43	\$0.00
3150 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$2,446.00	\$5,942.00	\$2,446.00	\$0.00	\$5,942.00	\$2,446.00	\$2,446.00	\$0.00
3151 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$2,446.00	\$5,942.00	\$2,446.00	\$0.00	\$5,942.00	\$2,446.00	\$2,446.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$8,015.60	\$25,984.40	\$8,015.60	\$0.00	\$25,984.40	\$8,015.60	\$8,015.60	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$8,015.60	\$25,984.40	\$8,015.60	\$0.00	\$25,984.40	\$8,015.60	\$8,015.60	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,440.14	\$559.86	\$1,440.14	\$0.00	\$559.86	\$1,440.14	\$1,440.14	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,440.14	\$559.86	\$1,440.14	\$0.00	\$559.86	\$1,440.14	\$1,440.14	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$203,620.00	\$0.00	\$203,620.00	\$107,800.00	\$95,820.00	\$107,800.00	\$0.00	\$95,820.00	\$107,800.00	\$107,800.00	\$0.00
3220 Arrendamiento de edificios	\$198,690.00	\$0.00	\$198,690.00	\$102,870.00	\$95,820.00	\$102,870.00	\$0.00	\$95,820.00	\$102,870.00	\$102,870.00	\$0.00
3221 Arrendamiento de edificios	\$198,690.00	\$0.00	\$198,690.00	\$102,870.00	\$95,820.00	\$102,870.00	\$0.00	\$95,820.00	\$102,870.00	\$102,870.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, e	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$4,930.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$4,930.00	\$4,930.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$4,157,531.96	\$0.00	\$4,157,531.96	\$2,409,125.12	\$1,748,406.84	\$2,409,125.12	\$0.00	\$1,748,406.84	\$2,409,125.12	\$2,409,125.12	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00	\$48,140.00	\$0.00	\$0.00	\$48,140.00	\$48,140.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$198,000.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00	\$198,000.00	\$0.00	\$0.00	\$198,000.00	\$198,000.00	\$0.00
3340 Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$105,132.00	\$6,868.00	\$105,132.00	\$0.00	\$6,868.00	\$105,132.00	\$105,132.00	\$0.00
3341 Servicios de capacitación	\$112,000.00	\$0.00	\$112,000.00	\$105,132.00	\$6,868.00	\$105,132.00	\$0.00	\$6,868.00	\$105,132.00	\$105,132.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$297,681.96	\$0.00	\$297,681.96	\$277,681.96	\$20,000.00	\$277,681.96	\$0.00	\$20,000.00	\$277,681.96	\$277,681.96	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$297,681.96	\$0.00	\$297,681.96	\$277,681.96	\$20,000.00	\$277,681.96	\$0.00	\$20,000.00	\$277,681.96	\$277,681.96	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,501,710.00	\$0.00	\$3,501,710.00	\$1,780,171.16	\$1,721,538.84	\$1,780,171.16	\$0.00	\$1,721,538.84	\$1,780,171.16	\$1,780,171.16	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,501,710.00	\$0.00	\$3,501,710.00	\$1,780,171.16	\$1,721,538.84	\$1,780,171.16	\$0.00	\$1,721,538.84	\$1,780,171.16	\$1,780,171.16	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$81,146.00	\$0.00	\$81,146.00	\$18,857.93	\$62,288.07	\$18,857.93	\$0.00	\$62,288.07	\$18,857.93	\$18,857.93	\$0.00
3410 Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$4,121.03	\$18,138.97	\$4,121.03	\$0.00	\$18,138.97	\$4,121.03	\$4,121.03	\$0.00
3411 Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$4,121.03	\$18,138.97	\$4,121.03	\$0.00	\$18,138.97	\$4,121.03	\$4,121.03	\$0.00
3450 Seguro de bienes patrimoniales	\$58,886.00	\$0.00	\$58,886.00	\$14,736.90	\$44,149.10	\$14,736.90	\$0.00	\$44,149.10	\$14,736.90	\$14,736.90	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

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10:46 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451 Seguro de bienes patrimoniales	\$58,886.00	\$0.00	\$58,886.00	\$14,736.90	\$44,149.10	\$14,736.90	\$0.00	\$44,149.10	\$14,736.90	\$14,736.90	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$130,480.00	\$0.00	\$130,480.00	\$32,087.49	\$98,392.51	\$32,087.49	\$0.00	\$98,392.51	\$32,087.49	\$32,087.49	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$6,000.00	\$0.00	\$6,000.00	\$5,949.84	\$50.16	\$5,949.84	\$0.00	\$50.16	\$5,949.84	\$5,949.84	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$6,000.00	\$0.00	\$6,000.00	\$5,949.84	\$50.16	\$5,949.84	\$0.00	\$50.16	\$5,949.84	\$5,949.84	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$34,000.00	\$0.00	\$34,000.00	\$3,162.00	\$30,838.00	\$3,162.00	\$0.00	\$30,838.00	\$3,162.00	\$3,162.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$34,000.00	\$0.00	\$34,000.00	\$3,162.00	\$30,838.00	\$3,162.00	\$0.00	\$30,838.00	\$3,162.00	\$3,162.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$22,975.65	\$67,504.35	\$22,975.65	\$0.00	\$67,504.35	\$22,975.65	\$22,975.65	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$22,975.65	\$67,504.35	\$22,975.65	\$0.00	\$67,504.35	\$22,975.65	\$22,975.65	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$419,564.64	\$0.00	\$419,564.64	\$410,357.63	\$9,207.01	\$410,357.63	\$0.00	\$9,207.01	\$410,357.63	\$410,357.63	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$419,564.64	\$0.00	\$419,564.64	\$410,357.63	\$9,207.01	\$410,357.63	\$0.00	\$9,207.01	\$410,357.63	\$410,357.63	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$419,564.64	\$0.00	\$419,564.64	\$410,357.63	\$9,207.01	\$410,357.63	\$0.00	\$9,207.01	\$410,357.63	\$410,357.63	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$86,088.00	\$0.00	\$86,088.00	\$35,715.67	\$50,372.33	\$35,715.67	\$0.00	\$50,372.33	\$35,715.67	\$35,715.67	\$0.00
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$7,921.00	\$12,079.00	\$7,921.00	\$0.00	\$12,079.00	\$7,921.00	\$7,921.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$7,921.00	\$12,079.00	\$7,921.00	\$0.00	\$12,079.00	\$7,921.00	\$7,921.00	\$0.00
3720 Pasajes terrestres	\$20,088.00	\$0.00	\$20,088.00	\$10,111.67	\$9,976.33	\$10,111.67	\$0.00	\$9,976.33	\$10,111.67	\$10,111.67	\$0.00
3721 Pasajes terrestres	\$20,088.00	\$0.00	\$20,088.00	\$10,111.67	\$9,976.33	\$10,111.67	\$0.00	\$9,976.33	\$10,111.67	\$10,111.67	\$0.00
3750 Viáticos en el país	\$46,000.00	\$0.00	\$46,000.00	\$17,683.00	\$28,317.00	\$17,683.00	\$0.00	\$28,317.00	\$17,683.00	\$17,683.00	\$0.00
3751 Viáticos en el país	\$46,000.00	\$0.00	\$46,000.00	\$17,683.00	\$28,317.00	\$17,683.00	\$0.00	\$28,317.00	\$17,683.00	\$17,683.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$55,000.00	\$0.00	\$55,000.00	\$25,254.72	\$29,745.28	\$25,254.72	\$0.00	\$29,745.28	\$25,254.72	\$25,254.72	\$0.00
3920 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$40,000.00	\$0.00	\$40,000.00	\$25,254.72	\$14,745.28	\$25,254.72	\$0.00	\$14,745.28	\$25,254.72	\$25,254.72	\$0.00
3991 Otros servicios generales	\$40,000.00	\$0.00	\$40,000.00	\$25,254.72	\$14,745.28	\$25,254.72	\$0.00	\$14,745.28	\$25,254.72	\$25,254.72	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$558,000.00	\$0.00	\$558,000.00	\$385,600.00	\$172,400.00	\$385,600.00	\$0.00	\$172,400.00	\$385,600.00	\$385,600.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$398,000.00	\$0.00	\$398,000.00	\$385,600.00	\$12,400.00	\$385,600.00	\$0.00	\$12,400.00	\$385,600.00	\$385,600.00	\$0.00
5410 Vehículos y equipo terrestre	\$398,000.00	\$0.00	\$398,000.00	\$385,600.00	\$12,400.00	\$385,600.00	\$0.00	\$12,400.00	\$385,600.00	\$385,600.00	\$0.00
5411 Vehículos y equipo terrestre	\$398,000.00	\$0.00	\$398,000.00	\$385,600.00	\$12,400.00	\$385,600.00	\$0.00	\$12,400.00	\$385,600.00	\$385,600.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
Total	\$28,724,845.65	\$0.00	\$28,724,845.65	\$8,613,081.62	\$20,111,764.03	\$8,613,081.62	\$0.00	\$20,111,764.03	\$8,613,081.62	\$8,613,081.62	\$0.00