



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2019

Fecha y 06/feb/2019
hora de Impresión 10:24 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$35,021,598.00	\$0.00	\$35,021,598.00	\$35,021,598.00	\$0.00	\$1,773,001.97	\$33,248,596.03	\$33,248,596.03	\$1,773,001.97	\$1,773,001.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$22,375,254.86	\$0.00	\$22,375,254.86	\$22,375,254.86	\$0.00	\$1,727,633.83	\$20,647,621.03	\$20,647,621.03	\$1,727,633.83	\$1,727,633.83	\$0.00
1130	Sueldos base al personal permanente	\$22,375,254.86	\$0.00	\$22,375,254.86	\$22,375,254.86	\$0.00	\$1,727,633.83	\$20,647,621.03	\$20,647,621.03	\$1,727,633.83	\$1,727,633.83	\$0.00
1131	Sueldos base al personal permanente	\$22,375,254.86	\$0.00	\$22,375,254.86	\$22,375,254.86	\$0.00	\$1,727,633.83	\$20,647,621.03	\$20,647,621.03	\$1,727,633.83	\$1,727,633.83	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,258,820.81	\$29,000.00	\$4,287,820.81	\$4,287,820.81	\$0.00	\$16,443.14	\$4,271,377.67	\$4,271,377.67	\$16,443.14	\$16,443.14	\$0.00
1320	Primas de vacaciones, prima dominical	\$4,226,222.65	\$0.00	\$4,226,222.65	\$4,226,222.65	\$0.00	\$0.00	\$4,226,222.65	\$4,226,222.65	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, prima dominical	\$497,202.96	\$0.00	\$497,202.96	\$497,202.96	\$0.00	\$0.00	\$497,202.96	\$497,202.96	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,729,019.69	\$0.00	\$3,729,019.69	\$3,729,019.69	\$0.00	\$0.00	\$3,729,019.69	\$3,729,019.69	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$32,598.16	\$29,000.00	\$61,598.16	\$61,598.16	\$0.00	\$16,443.14	\$45,155.02	\$45,155.02	\$16,443.14	\$16,443.14	\$0.00
1341	Compensaciones	\$32,598.16	\$29,000.00	\$61,598.16	\$61,598.16	\$0.00	\$16,443.14	\$45,155.02	\$45,155.02	\$16,443.14	\$16,443.14	\$0.00
1400	SEGURIDAD SOCIAL	\$5,974,487.37	-\$29,000.00	\$5,945,487.37	\$5,945,487.37	\$0.00	\$0.00	\$5,945,487.37	\$5,945,487.37	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$1,991,495.79	-\$29,000.00	\$1,962,495.79	\$1,962,495.79	\$0.00	\$0.00	\$1,962,495.79	\$1,962,495.79	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$1,991,495.79	-\$29,000.00	\$1,962,495.79	\$1,962,495.79	\$0.00	\$0.00	\$1,962,495.79	\$1,962,495.79	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,991,495.79	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$1,991,495.79	\$1,991,495.79	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,413,034.96	\$0.00	\$2,413,034.96	\$2,413,034.96	\$0.00	\$28,925.00	\$2,384,109.96	\$2,384,109.96	\$28,925.00	\$28,925.00	\$0.00
1540	Prestaciones contractuales	\$2,413,034.96	\$0.00	\$2,413,034.96	\$2,413,034.96	\$0.00	\$28,925.00	\$2,384,109.96	\$2,384,109.96	\$28,925.00	\$28,925.00	\$0.00
1541	Prestaciones contractuales	\$408,276.76	\$0.00	\$408,276.76	\$408,276.76	\$0.00	\$28,925.00	\$379,351.76	\$379,351.76	\$28,925.00	\$28,925.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$2,004,758.20	\$0.00	\$2,004,758.20	\$2,004,758.20	\$0.00	\$0.00	\$2,004,758.20	\$2,004,758.20	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$608,120.00	\$0.00	\$608,120.00	\$5,309.56	\$602,810.44	\$5,309.56	\$0.00	\$602,810.44	\$5,309.56	\$5,309.56	\$0.00
2100	Materiales de administración, emisión de documntos	\$244,741.73	\$0.00	\$244,741.73	\$1,711.00	\$243,030.73	\$1,711.00	\$0.00	\$243,030.73	\$1,711.00	\$1,711.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$120,234.71	\$0.00	\$120,234.71	\$1,711.00	\$118,523.71	\$1,711.00	\$0.00	\$118,523.71	\$1,711.00	\$1,711.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$120,234.71	\$0.00	\$120,234.71	\$1,711.00	\$118,523.71	\$1,711.00	\$0.00	\$118,523.71	\$1,711.00	\$1,711.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$55,305.39	\$0.00	\$55,305.39	\$0.00	\$55,305.39	\$0.00	\$0.00	\$55,305.39	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$55,305.39	\$0.00	\$55,305.39	\$0.00	\$55,305.39	\$0.00	\$0.00	\$55,305.39	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$6,908.07	\$0.00	\$6,908.07	\$0.00	\$6,908.07	\$0.00	\$0.00	\$6,908.07	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$6,908.07	\$0.00	\$6,908.07	\$0.00	\$6,908.07	\$0.00	\$0.00	\$6,908.07	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$57,146.65	\$0.00	\$57,146.65	\$0.00	\$57,146.65	\$0.00	\$0.00	\$57,146.65	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$57,146.65	\$0.00	\$57,146.65	\$0.00	\$57,146.65	\$0.00	\$0.00	\$57,146.65	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$0.00	\$5,146.91	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$5,146.91	\$0.00	\$0.00	\$5,146.91	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$22,707.95	\$0.00	\$22,707.95	\$0.00	\$22,707.95	\$0.00	\$0.00	\$22,707.95	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$21,883.95	\$0.00	\$21,883.95	\$0.00	\$21,883.95	\$0.00	\$0.00	\$21,883.95	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2211	Productos alimenticios para personas	\$21,883.95	\$0.00	\$21,883.95	\$0.00	\$21,883.95	\$0.00	\$0.00	\$21,883.95	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$824.00	\$0.00	\$824.00	\$0.00	\$824.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$824.00	\$0.00	\$824.00	\$0.00	\$824.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,199.40	\$0.00	\$25,199.40	\$3,598.56	\$21,600.84	\$3,598.56	\$0.00	\$21,600.84	\$3,598.56	\$3,598.56	\$0.00
2460	Material eléctrico y electrónico	\$9,663.51	\$0.00	\$9,663.51	\$0.00	\$9,663.51	\$0.00	\$0.00	\$9,663.51	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$9,663.51	\$0.00	\$9,663.51	\$0.00	\$9,663.51	\$0.00	\$0.00	\$9,663.51	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$15,535.89	\$0.00	\$15,535.89	\$3,598.56	\$11,937.33	\$3,598.56	\$0.00	\$11,937.33	\$3,598.56	\$3,598.56	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$15,535.89	\$0.00	\$15,535.89	\$3,598.56	\$11,937.33	\$3,598.56	\$0.00	\$11,937.33	\$3,598.56	\$3,598.56	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$313,309.63	\$0.00	\$313,309.63	\$0.00	\$313,309.63	\$0.00	\$0.00	\$313,309.63	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$313,309.63	\$0.00	\$313,309.63	\$0.00	\$313,309.63	\$0.00	\$0.00	\$313,309.63	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$313,309.63	\$0.00	\$313,309.63	\$0.00	\$313,309.63	\$0.00	\$0.00	\$313,309.63	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$0.00	\$2,161.29	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$0.00	\$2,161.29	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$2,161.29	\$0.00	\$0.00	\$2,161.29	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,490,279.00	-\$59,728.40	\$3,430,550.60	\$244,818.49	\$3,185,732.11	\$244,818.49	\$0.00	\$3,185,732.11	\$244,818.49	\$244,818.49	\$0.00
3100	SERVICIOS BÁSICOS	\$597,155.45	\$0.00	\$597,155.45	\$58,845.64	\$538,309.81	\$58,845.64	\$0.00	\$538,309.81	\$58,845.64	\$58,845.64	\$0.00
3110	Energía eléctrica	\$235,628.09	\$0.00	\$235,628.09	\$31,711.00	\$203,917.09	\$31,711.00	\$0.00	\$203,917.09	\$31,711.00	\$31,711.00	\$0.00
3111	Energía eléctrica	\$235,628.09	\$0.00	\$235,628.09	\$31,711.00	\$203,917.09	\$31,711.00	\$0.00	\$203,917.09	\$31,711.00	\$31,711.00	\$0.00
3130	Agua	\$5,480.97	\$0.00	\$5,480.97	\$577.66	\$4,903.31	\$577.66	\$0.00	\$4,903.31	\$577.66	\$577.66	\$0.00
3131	Agua	\$5,480.97	\$0.00	\$5,480.97	\$577.66	\$4,903.31	\$577.66	\$0.00	\$4,903.31	\$577.66	\$577.66	\$0.00
3140	Telefonia Tradicional	\$156,888.56	\$0.00	\$156,888.56	\$11,366.64	\$145,521.92	\$11,366.64	\$0.00	\$145,521.92	\$11,366.64	\$11,366.64	\$0.00
3141	Telefonía tradicional	\$156,888.56	\$0.00	\$156,888.56	\$11,366.64	\$145,521.92	\$11,366.64	\$0.00	\$145,521.92	\$11,366.64	\$11,366.64	\$0.00
3150	Telefonia celular	\$68,456.91	\$0.00	\$68,456.91	\$4,914.34	\$63,542.57	\$4,914.34	\$0.00	\$63,542.57	\$4,914.34	\$4,914.34	\$0.00
3151	Telefonía celular	\$68,456.91	\$0.00	\$68,456.91	\$4,914.34	\$63,542.57	\$4,914.34	\$0.00	\$63,542.57	\$4,914.34	\$4,914.34	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$102,613.39	\$0.00	\$102,613.39	\$8,120.00	\$94,493.39	\$8,120.00	\$0.00	\$94,493.39	\$8,120.00	\$8,120.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$102,613.39	\$0.00	\$102,613.39	\$8,120.00	\$94,493.39	\$8,120.00	\$0.00	\$94,493.39	\$8,120.00	\$8,120.00	\$0.00
3180	Servicios postales y telegráficos	\$28,087.53	\$0.00	\$28,087.53	\$2,156.00	\$25,931.53	\$2,156.00	\$0.00	\$25,931.53	\$2,156.00	\$2,156.00	\$0.00
3181	Servicios postales y telegráficos	\$28,087.53	\$0.00	\$28,087.53	\$2,156.00	\$25,931.53	\$2,156.00	\$0.00	\$25,931.53	\$2,156.00	\$2,156.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,116,128.61	-\$9,384.40	\$1,106,744.21	\$154,253.14	\$952,491.07	\$154,253.14	\$0.00	\$952,491.07	\$154,253.14	\$154,253.14	\$0.00
3220	Arrendamiento de edificios	\$1,024,378.07	-\$9,384.40	\$1,014,993.67	\$154,253.14	\$860,740.53	\$154,253.14	\$0.00	\$860,740.53	\$154,253.14	\$154,253.14	\$0.00
3221	Arrendamiento de edificios	\$1,024,378.07	-\$9,384.40	\$1,014,993.67	\$154,253.14	\$860,740.53	\$154,253.14	\$0.00	\$860,740.53	\$154,253.14	\$154,253.14	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$81,727.41	\$0.00	\$81,727.41	\$0.00	\$81,727.41	\$0.00	\$0.00	\$81,727.41	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$81,727.41	\$0.00	\$81,727.41	\$0.00	\$81,727.41	\$0.00	\$0.00	\$81,727.41	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$0.00	\$9,125.26	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$9,125.26	\$0.00	\$0.00	\$9,125.26	\$0.00	\$0.00	\$0.00



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3290	Otros arrendamientos	\$897.87	\$0.00	\$897.87	\$0.00	\$897.87	\$0.00	\$0.00	\$897.87	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$897.87	\$0.00	\$897.87	\$0.00	\$897.87	\$0.00	\$0.00	\$897.87	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$498,105.57	\$43,500.00	\$541,605.57	\$16,600.00	\$525,005.57	\$16,600.00	\$0.00	\$525,005.57	\$16,600.00	\$16,600.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$468,859.86	\$0.00	\$468,859.86	\$16,600.00	\$452,259.86	\$16,600.00	\$0.00	\$452,259.86	\$16,600.00	\$16,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$468,859.86	\$0.00	\$468,859.86	\$16,600.00	\$452,259.86	\$16,600.00	\$0.00	\$452,259.86	\$16,600.00	\$16,600.00	\$0.00
3340	Servicios de capacitación	\$14,779.09	\$0.00	\$14,779.09	\$0.00	\$14,779.09	\$0.00	\$0.00	\$14,779.09	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$14,779.09	\$0.00	\$14,779.09	\$0.00	\$14,779.09	\$0.00	\$0.00	\$14,779.09	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$12,363.78	\$0.00	\$12,363.78	\$0.00	\$12,363.78	\$0.00	\$0.00	\$12,363.78	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$12,363.78	\$0.00	\$12,363.78	\$0.00	\$12,363.78	\$0.00	\$0.00	\$12,363.78	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$28.43	\$0.00	\$28.43	\$0.00	\$28.43	\$0.00	\$0.00	\$28.43	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$28.43	\$0.00	\$28.43	\$0.00	\$28.43	\$0.00	\$0.00	\$28.43	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$2,074.41	\$43,500.00	\$45,574.41	\$0.00	\$45,574.41	\$0.00	\$0.00	\$45,574.41	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$2,074.41	\$43,500.00	\$45,574.41	\$0.00	\$45,574.41	\$0.00	\$0.00	\$45,574.41	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$132,109.06	\$0.00	\$132,109.06	\$4,018.51	\$128,090.55	\$4,018.51	\$0.00	\$128,090.55	\$4,018.51	\$4,018.51	\$0.00
3410	Servicios financieros y bancarios	\$24,788.87	\$0.00	\$24,788.87	\$4,018.51	\$20,770.36	\$4,018.51	\$0.00	\$20,770.36	\$4,018.51	\$4,018.51	\$0.00
3411	Servicios financieros y bancarios	\$24,788.87	\$0.00	\$24,788.87	\$4,018.51	\$20,770.36	\$4,018.51	\$0.00	\$20,770.36	\$4,018.51	\$4,018.51	\$0.00
3450	Seguro de bienes patrimoniales	\$107,320.19	\$0.00	\$107,320.19	\$0.00	\$107,320.19	\$0.00	\$0.00	\$107,320.19	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$107,320.19	\$0.00	\$107,320.19	\$0.00	\$107,320.19	\$0.00	\$0.00	\$107,320.19	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$584,007.33	-\$46,922.00	\$537,085.33	\$8,212.20	\$528,873.13	\$8,212.20	\$0.00	\$528,873.13	\$8,212.20	\$8,212.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$187,936.19	-\$37,537.60	\$150,398.59	\$0.00	\$150,398.59	\$0.00	\$0.00	\$150,398.59	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$187,936.19	-\$37,537.60	\$150,398.59	\$0.00	\$150,398.59	\$0.00	\$0.00	\$150,398.59	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$0.00	\$7,287.67	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$7,287.67	\$0.00	\$0.00	\$7,287.67	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$57,352.39	\$0.00	\$57,352.39	\$1,740.00	\$55,612.39	\$1,740.00	\$0.00	\$55,612.39	\$1,740.00	\$1,740.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$57,352.39	\$0.00	\$57,352.39	\$1,740.00	\$55,612.39	\$1,740.00	\$0.00	\$55,612.39	\$1,740.00	\$1,740.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$330,957.19	-\$9,384.40	\$321,572.79	\$6,472.20	\$315,100.59	\$6,472.20	\$0.00	\$315,100.59	\$6,472.20	\$6,472.20	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$330,957.19	-\$9,384.40	\$321,572.79	\$6,472.20	\$315,100.59	\$6,472.20	\$0.00	\$315,100.59	\$6,472.20	\$6,472.20	\$0.00
3590	Servicios de jardinería y fumigación	\$473.89	\$0.00	\$473.89	\$0.00	\$473.89	\$0.00	\$0.00	\$473.89	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$473.89	\$0.00	\$473.89	\$0.00	\$473.89	\$0.00	\$0.00	\$473.89	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$366,389.81	-\$37,537.60	\$328,852.21	\$2,442.00	\$326,410.21	\$2,442.00	\$0.00	\$326,410.21	\$2,442.00	\$2,442.00	\$0.00
3710	Pasajes aéreos	\$60,724.51	\$0.00	\$60,724.51	\$0.00	\$60,724.51	\$0.00	\$0.00	\$60,724.51	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$60,724.51	\$0.00	\$60,724.51	\$0.00	\$60,724.51	\$0.00	\$0.00	\$60,724.51	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$0.00	\$22,641.37	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$22,641.37	\$0.00	\$0.00	\$22,641.37	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$276,309.15	-\$37,537.60	\$238,771.55	\$2,442.00	\$236,329.55	\$2,442.00	\$0.00	\$236,329.55	\$2,442.00	\$2,442.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2019

Fecha y 06/feb/2019
hora de Impresión 10:24 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$167,621.85	-\$28,153.20	\$139,468.65	\$904.50	\$138,564.15	\$904.50	\$0.00	\$138,564.15	\$904.50	\$904.50	\$0.00
3752	GASTOS DE TRASLADOS EN COMISIONES OFICIALES	\$108,687.30	-\$9,384.40	\$99,302.90	\$1,537.50	\$97,765.40	\$1,537.50	\$0.00	\$97,765.40	\$1,537.50	\$1,537.50	\$0.00
3790	Otros servicios de traslado y hospedaje	\$6,714.78	\$0.00	\$6,714.78	\$0.00	\$6,714.78	\$0.00	\$0.00	\$6,714.78	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$6,714.78	\$0.00	\$6,714.78	\$0.00	\$6,714.78	\$0.00	\$0.00	\$6,714.78	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$79,482.55	-\$9,384.40	\$70,098.15	\$447.00	\$69,651.15	\$447.00	\$0.00	\$69,651.15	\$447.00	\$447.00	\$0.00
3830	Congresos y convenciones	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$0.00	\$13,971.09	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$13,971.09	\$0.00	\$0.00	\$13,971.09	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$65,511.46	-\$9,384.40	\$56,127.06	\$447.00	\$55,680.06	\$447.00	\$0.00	\$55,680.06	\$447.00	\$447.00	\$0.00
3851	Gastos de representación	\$65,511.46	-\$9,384.40	\$56,127.06	\$447.00	\$55,680.06	\$447.00	\$0.00	\$55,680.06	\$447.00	\$447.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$116,900.62	\$0.00	\$116,900.62	\$0.00	\$116,900.62	\$0.00	\$0.00	\$116,900.62	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$37,909.78	\$0.00	\$37,909.78	\$0.00	\$37,909.78	\$0.00	\$0.00	\$37,909.78	\$0.00	\$0.00	\$0.00
3923	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFI	\$37,909.78	\$0.00	\$37,909.78	\$0.00	\$37,909.78	\$0.00	\$0.00	\$37,909.78	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$23,767.25	\$0.00	\$23,767.25	\$0.00	\$23,767.25	\$0.00	\$0.00	\$23,767.25	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$23,767.25	\$0.00	\$23,767.25	\$0.00	\$23,767.25	\$0.00	\$0.00	\$23,767.25	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$55,223.59	\$0.00	\$55,223.59	\$0.00	\$55,223.59	\$0.00	\$0.00	\$55,223.59	\$0.00	\$0.00	\$0.00
3982	IMPUESTO SOBRE NOMINA	\$55,223.59	\$0.00	\$55,223.59	\$0.00	\$55,223.59	\$0.00	\$0.00	\$55,223.59	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
5910	Software	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
5911	Software	\$0.00	\$103,228.40	\$103,228.40	\$103,228.40	\$0.00	\$103,228.40	\$0.00	\$0.00	\$103,228.40	\$103,228.40	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
6321	Ejecución de proyectos productivos no incluidos en conce	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$5,972,423.00	\$0.00	\$0.00	\$0.00
Total		\$45,092,420.00	\$43,500.00	\$45,135,920.00	\$35,374,954.45	\$9,760,965.55	\$2,126,358.42	\$33,248,596.03	\$43,009,561.58	\$2,126,358.42	\$2,126,358.42	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos

COMISION ESTATAL DE DERECHOS HUMANOS, SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2019

Fecha y
hora de Impresión

06/feb/2019
10:24 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. JORGE ANDRES LOPEZ ESPINOSA
PRESIDENTE

C. GUILLERMO CONTRERAS GARCIA
DIRECTOR ADMINISTRATIVO

CPC NANCY DEL CARMEN SANCHEZ GUERRERO
CONTADORA