

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$45,968,580.26	\$0.00	\$45,968,580.26	\$1,898,480.93	\$44,070,099.33	\$1,898,480.93	\$0.00	\$44,070,099.33	\$1,898,480.93	\$1,898,480.93	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,042,984.89	-\$1,374.48	\$24,041,610.41	\$1,786,495.44	\$22,255,114.97	\$1,786,495.44	\$0.00	\$22,255,114.97	\$1,786,495.44	\$1,786,495.44	\$0.00
1130	Sueldos base al personal permanente	\$24,042,984.89	-\$1,374.48	\$24,041,610.41	\$1,786,495.44	\$22,255,114.97	\$1,786,495.44	\$0.00	\$22,255,114.97	\$1,786,495.44	\$1,786,495.44	\$0.00
1131	Sueldos base	\$24,042,984.89	-\$1,374.48	\$24,041,610.41	\$1,786,495.44	\$22,255,114.97	\$1,786,495.44	\$0.00	\$22,255,114.97	\$1,786,495.44	\$1,786,495.44	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$9,769,774.25	\$1,374.48	\$9,771,148.73	\$110,628.07	\$9,660,520.66	\$110,628.07	\$0.00	\$9,660,520.66	\$110,628.07	\$110,628.07	\$0.00
1220	Sueldos base al personal eventual	\$9,769,774.25	\$0.00	\$9,769,774.25	\$109,253.59	\$9,660,520.66	\$109,253.59	\$0.00	\$9,660,520.66	\$109,253.59	\$109,253.59	\$0.00
1221	Sueldo base al personal eventual	\$9,769,774.25	\$0.00	\$9,769,774.25	\$109,253.59	\$9,660,520.66	\$109,253.59	\$0.00	\$9,660,520.66	\$109,253.59	\$109,253.59	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,765,202.41	\$0.00	\$3,765,202.41	\$1,357.42	\$3,763,844.99	\$1,357.42	\$0.00	\$3,763,844.99	\$1,357.42	\$1,357.42	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,765,202.41	\$0.00	\$3,765,202.41	\$1,357.42	\$3,763,844.99	\$1,357.42	\$0.00	\$3,763,844.99	\$1,357.42	\$1,357.42	\$0.00
1321	Prima vacacional	\$707,334.54	\$0.00	\$707,334.54	\$633.46	\$706,701.08	\$633.46	\$0.00	\$706,701.08	\$633.46	\$633.46	\$0.00
1323	Gratificación de fin de año	\$3,057,867.87	\$0.00	\$3,057,867.87	\$723.96	\$3,057,143.91	\$723.96	\$0.00	\$3,057,143.91	\$723.96	\$723.96	\$0.00
1400	SEGURIDAD SOCIAL	\$7,783,782.54	\$0.00	\$7,783,782.54	\$0.00	\$7,783,782.54	\$0.00	\$0.00	\$7,783,782.54	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$5,963,174.77	\$0.00	\$5,963,174.77	\$0.00	\$5,963,174.77	\$0.00	\$0.00	\$5,963,174.77	\$0.00	\$0.00	\$0.00
1411	Cuotas al I.M.S.S.	\$5,963,174.77	\$0.00	\$5,963,174.77	\$0.00	\$5,963,174.77	\$0.00	\$0.00	\$5,963,174.77	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$0.00	\$1,820,607.77	\$0.00	\$0.00	\$1,820,607.77	\$0.00	\$0.00	\$0.00
1421	Cuotas para la vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$0.00	\$1,820,607.77	\$0.00	\$0.00	\$1,820,607.77	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$0.00	\$606,836.17	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$0.00	\$606,836.17	\$0.00	\$0.00	\$0.00
1522	Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$0.00	\$606,836.17	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,427,415.30	\$401,838.85	\$1,829,254.15	\$162,076.44	\$1,667,177.71	\$162,076.44	\$0.00	\$1,667,177.71	\$162,076.44	\$72,886.33	\$89,190.11
2100	Materiales de administración, emisión de documntos	\$1,193,555.18	\$385,772.61	\$1,579,327.79	\$151,409.08	\$1,427,918.71	\$151,409.08	\$0.00	\$1,427,918.71	\$151,409.08	\$62,218.97	\$89,190.11
2110	Materiales, útiles y equipos menores de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$35,635.72	\$363,167.38	\$35,635.72	\$0.00	\$363,167.38	\$35,635.72	\$12,022.01	\$23,613.71
2111	Papelera y consumibles de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$35,635.72	\$363,167.38	\$35,635.72	\$0.00	\$363,167.38	\$35,635.72	\$12,022.01	\$23,613.71
2120	Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$637,861.79	\$100,000.00	\$737,861.79	\$94,760.40	\$643,101.39	\$94,760.40	\$0.00	\$643,101.39	\$94,760.40	\$39,034.00	\$55,726.40
2141	Material de limpieza y mantenimiento e insumos para equ	\$637,861.79	\$100,000.00	\$737,861.79	\$94,760.40	\$643,101.39	\$94,760.40	\$0.00	\$643,101.39	\$94,760.40	\$39,034.00	\$55,726.40
2150	Material impreso e información digital	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$0.00	\$13,358.26	\$0.00	\$0.00	\$0.00
2151	Publicaciones impresas	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$0.00	\$13,358.26	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$18,541.09	\$118,537.28	\$18,541.09	\$0.00	\$118,537.28	\$18,541.09	\$8,691.09	\$9,850.00
2161	Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$18,541.09	\$118,537.28	\$18,541.09	\$0.00	\$118,537.28	\$18,541.09	\$8,691.09	\$9,850.00
2170	Materiales y útiles de enseñanza	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$0.00	\$90,726.27	\$0.00	\$0.00	\$0.00
2171	Material y útiles de enseñanza	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$0.00	\$90,726.27	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2019

Fecha y 05/feb./2019

hora de Impresión 10:06 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2180 Materiales para el registro e identificación de bienes y per	\$1,000.00	\$200,000.00	\$201,000.00	\$2,471.87	\$198,528.13	\$2,471.87	\$0.00	\$198,528.13	\$2,471.87	\$2,471.87	\$0.00
2181 Material para registro e identificación de bienes y persona	\$1,000.00	\$200,000.00	\$201,000.00	\$2,471.87	\$198,528.13	\$2,471.87	\$0.00	\$198,528.13	\$2,471.87	\$2,471.87	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$34,933.76	\$16,066.24	\$51,000.00	\$759.70	\$50,240.30	\$759.70	\$0.00	\$50,240.30	\$759.70	\$759.70	\$0.00
2210 Productos alimenticios para personas	\$34,933.76	\$16,066.24	\$51,000.00	\$759.70	\$50,240.30	\$759.70	\$0.00	\$50,240.30	\$759.70	\$759.70	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$33,933.76	\$16,066.24	\$50,000.00	\$759.70	\$49,240.30	\$759.70	\$0.00	\$49,240.30	\$759.70	\$759.70	\$0.00
2213 Alimentacion en programas de capacitación y adiestramie	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$9,508.34	\$0.00	\$9,508.34	\$0.00	\$9,508.34	\$0.00	\$0.00	\$9,508.34	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$0.00	\$5,049.44	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$0.00	\$5,049.44	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$0.00	\$4,458.90	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$0.00	\$4,458.90	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,111.44	\$0.00	\$99,111.44	\$7,517.04	\$91,594.40	\$7,517.04	\$0.00	\$91,594.40	\$7,517.04	\$7,517.04	\$0.00
2610 Combustibles, lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$7,517.04	\$91,594.40	\$7,517.04	\$0.00	\$91,594.40	\$7,517.04	\$7,517.04	\$0.00
2611 Combustibles lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$7,517.04	\$91,594.40	\$7,517.04	\$0.00	\$91,594.40	\$7,517.04	\$7,517.04	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$0.00	\$5,537.28	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2711 Vestuarios y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$84,769.30	\$0.00	\$84,769.30	\$2,390.62	\$82,378.68	\$2,390.62	\$0.00	\$82,378.68	\$2,390.62	\$2,390.62	\$0.00
2920 Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$2,390.62	\$34,526.32	\$2,390.62	\$0.00	\$34,526.32	\$2,390.62	\$2,390.62	\$0.00
2921 Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$2,390.62	\$34,526.32	\$2,390.62	\$0.00	\$34,526.32	\$2,390.62	\$2,390.62	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$0.00	\$41,529.60	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómpt	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$0.00	\$41,529.60	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,283,079.44	\$5,124,504.56	\$8,407,584.00	\$344,715.75	\$8,062,868.25	\$344,715.75	\$0.00	\$8,062,868.25	\$344,715.75	\$344,715.75	\$0.00
3100 SERVICIOS BÁSICOS	\$574,111.67	\$961,599.27	\$1,535,710.94	\$94,156.87	\$1,441,554.07	\$94,156.87	\$0.00	\$1,441,554.07	\$94,156.87	\$94,156.87	\$0.00
3110 Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$58,736.28	\$1,064,771.10	\$58,736.28	\$0.00	\$1,064,771.10	\$58,736.28	\$58,736.28	\$0.00
3111 Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$58,736.28	\$1,064,771.10	\$58,736.28	\$0.00	\$1,064,771.10	\$58,736.28	\$58,736.28	\$0.00
3120 Gas	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2019

Fecha y 05/feb./2019

hora de Impresión 10:06 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	GAS	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00
3130	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$3,357.26	\$65,386.46	\$3,357.26	\$0.00	\$65,386.46	\$3,357.26	\$3,357.26	\$0.00
3131	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$3,357.26	\$65,386.46	\$3,357.26	\$0.00	\$65,386.46	\$3,357.26	\$3,357.26	\$0.00
3140	Telefonía Tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$19,202.71	\$170,295.86	\$19,202.71	\$0.00	\$170,295.86	\$19,202.71	\$19,202.71	\$0.00
3141	Telefonía tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$19,202.71	\$170,295.86	\$19,202.71	\$0.00	\$170,295.86	\$19,202.71	\$19,202.71	\$0.00
3150	Telefonía celular	\$38,342.78	\$90,993.30	\$129,336.08	\$12,101.00	\$117,235.08	\$12,101.00	\$0.00	\$117,235.08	\$12,101.00	\$12,101.00	\$0.00
3151	Telefonía celular	\$38,342.78	\$90,993.30	\$129,336.08	\$12,101.00	\$117,235.08	\$12,101.00	\$0.00	\$117,235.08	\$12,101.00	\$12,101.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$494.39	\$0.00	\$494.39	\$0.00	\$494.39	\$0.00	\$0.00	\$494.39	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$494.39	\$0.00	\$494.39	\$0.00	\$494.39	\$0.00	\$0.00	\$494.39	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$759.62	\$22,744.74	\$759.62	\$0.00	\$22,744.74	\$759.62	\$759.62	\$0.00
3181	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$759.62	\$22,744.74	\$759.62	\$0.00	\$22,744.74	\$759.62	\$759.62	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$436,101.24	\$936,459.48	\$1,372,560.72	\$119,914.20	\$1,252,646.52	\$119,914.20	\$0.00	\$1,252,646.52	\$119,914.20	\$119,914.20	\$0.00
3220	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$119,914.20	\$1,250,146.52	\$119,914.20	\$0.00	\$1,250,146.52	\$119,914.20	\$119,914.20	\$0.00
3221	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$119,914.20	\$1,250,146.52	\$119,914.20	\$0.00	\$1,250,146.52	\$119,914.20	\$119,914.20	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$532,947.22	\$1,029,017.82	\$1,561,965.04	\$47,102.49	\$1,514,862.55	\$47,102.49	\$0.00	\$1,514,862.55	\$47,102.49	\$47,102.49	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$21,604.00	\$1,237,142.68	\$21,604.00	\$0.00	\$1,237,142.68	\$21,604.00	\$21,604.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$21,604.00	\$1,237,142.68	\$21,604.00	\$0.00	\$1,237,142.68	\$21,604.00	\$21,604.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnic	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$57,544.55	\$161,032.37	\$218,576.92	\$21,973.50	\$196,603.42	\$21,973.50	\$0.00	\$196,603.42	\$21,973.50	\$21,973.50	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$57,544.55	\$161,032.37	\$218,576.92	\$21,973.50	\$196,603.42	\$21,973.50	\$0.00	\$196,603.42	\$21,973.50	\$21,973.50	\$0.00
3380	Servicios de vigilancia	\$16,508.00	\$0.00	\$16,508.00	\$3,524.99	\$12,983.01	\$3,524.99	\$0.00	\$12,983.01	\$3,524.99	\$3,524.99	\$0.00
3381	Servicios de vigilancia	\$16,508.00	\$0.00	\$16,508.00	\$3,524.99	\$12,983.01	\$3,524.99	\$0.00	\$12,983.01	\$3,524.99	\$3,524.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$198,355.15	\$283,788.14	\$482,143.29	\$13,560.87	\$468,582.42	\$13,560.87	\$0.00	\$468,582.42	\$13,560.87	\$13,560.87	\$0.00
3410	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$13,560.87	\$227,451.95	\$13,560.87	\$0.00	\$227,451.95	\$13,560.87	\$13,560.87	\$0.00
3411	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$13,560.87	\$227,451.95	\$13,560.87	\$0.00	\$227,451.95	\$13,560.87	\$13,560.87	\$0.00
3450	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$0.00	\$239,130.47	\$0.00	\$0.00	\$239,130.47	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$0.00	\$239,130.47	\$0.00	\$0.00	\$239,130.47	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$175,987.71	\$659,598.83	\$835,586.54	\$8,875.87	\$826,710.67	\$8,875.87	\$0.00	\$826,710.67	\$8,875.87	\$8,875.87	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2019

Fecha y 05/feb./2019

hora de Impresión 10:06 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3510	Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$659,598.83	\$800,000.00	\$3,275.87	\$796,724.13	\$3,275.87	\$0.00	\$796,724.13	\$3,275.87	\$3,275.87	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$659,598.83	\$800,000.00	\$3,275.87	\$796,724.13	\$3,275.87	\$0.00	\$796,724.13	\$3,275.87	\$3,275.87	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$0.00	\$2,282.07	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$0.00	\$2,282.07	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$247.21	\$0.00	\$247.21	\$0.00	\$247.21	\$0.00	\$0.00	\$247.21	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$247.21	\$0.00	\$247.21	\$0.00	\$247.21	\$0.00	\$0.00	\$247.21	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$0.00	\$15,036.62	\$0.00	\$15,036.62	\$0.00	\$0.00	\$15,036.62	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$0.00	\$15,036.62	\$0.00	\$15,036.62	\$0.00	\$0.00	\$15,036.62	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y o	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$34,374.36	-\$4,110.00	\$30,264.36	\$0.00	\$30,264.36	\$0.00	\$0.00	\$30,264.36	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes c	\$34,374.36	-\$4,110.00	\$30,264.36	\$0.00	\$30,264.36	\$0.00	\$0.00	\$30,264.36	\$0.00	\$0.00	\$0.00
3621	Servicios de difusión para la comercialización de bienes c	\$34,374.36	-\$4,110.00	\$30,264.36	\$0.00	\$30,264.36	\$0.00	\$0.00	\$30,264.36	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$270,052.06	\$842,279.82	\$1,112,331.88	\$53,538.39	\$1,058,793.49	\$53,538.39	\$0.00	\$1,058,793.49	\$53,538.39	\$53,538.39	\$0.00
3710	Pasajes aéreos	\$3,808.94	\$0.00	\$3,808.94	\$3,099.00	\$709.94	\$3,099.00	\$0.00	\$709.94	\$3,099.00	\$3,099.00	\$0.00
3711	Pasajes aéreos	\$3,808.94	\$0.00	\$3,808.94	\$3,099.00	\$709.94	\$3,099.00	\$0.00	\$709.94	\$3,099.00	\$3,099.00	\$0.00
3720	Pasajes terrestres	\$2,777.73	\$0.00	\$2,777.73	\$42.27	\$2,735.46	\$42.27	\$0.00	\$2,735.46	\$42.27	\$42.27	\$0.00
3721	Pasajes terrestres nacionales	\$2,777.73	\$0.00	\$2,777.73	\$42.27	\$2,735.46	\$42.27	\$0.00	\$2,735.46	\$42.27	\$42.27	\$0.00
3750	Viáticos en el país	\$263,465.39	\$842,279.82	\$1,105,745.21	\$50,397.12	\$1,055,348.09	\$50,397.12	\$0.00	\$1,055,348.09	\$50,397.12	\$50,397.12	\$0.00
3751	Viáticos en el país	\$102,067.55	\$350,428.73	\$452,496.28	\$18,433.35	\$434,062.93	\$18,433.35	\$0.00	\$434,062.93	\$18,433.35	\$18,433.35	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$161,397.84	\$491,851.09	\$653,248.93	\$31,963.77	\$621,285.16	\$31,963.77	\$0.00	\$621,285.16	\$31,963.77	\$31,963.77	\$0.00
3800	SERVICIOS OFICIALES	\$113,155.15	\$408,482.85	\$521,638.00	\$2,087.06	\$519,550.94	\$2,087.06	\$0.00	\$519,550.94	\$2,087.06	\$2,087.06	\$0.00
3820	Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$2,087.06	\$505,048.53	\$2,087.06	\$0.00	\$505,048.53	\$2,087.06	\$2,087.06	\$0.00
3821	Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$2,087.06	\$505,048.53	\$2,087.06	\$0.00	\$505,048.53	\$2,087.06	\$2,087.06	\$0.00
3830	Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$0.00	\$14,502.41	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$0.00	\$14,502.41	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$947,994.88	\$7,388.35	\$955,383.23	\$5,480.00	\$949,903.23	\$5,480.00	\$0.00	\$949,903.23	\$5,480.00	\$5,480.00	\$0.00
3920	Impuestos y derechos	\$5,707.75	\$4,110.00	\$9,817.75	\$5,480.00	\$4,337.75	\$5,480.00	\$0.00	\$4,337.75	\$5,480.00	\$5,480.00	\$0.00
3921	Impuestos y derechos	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$0.00	\$3,513.85	\$0.00	\$0.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$2,193.90	\$4,110.00	\$6,303.90	\$5,480.00	\$823.90	\$5,480.00	\$0.00	\$823.90	\$5,480.00	\$5,480.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$941,341.59	\$3,278.35	\$944,619.94	\$0.00	\$944,619.94	\$0.00	\$0.00	\$944,619.94	\$0.00	\$0.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene./2019

Fecha y | 05/feb./2019

hora de Impresión | 10:06 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3982 Impuestos sobre nomina	\$941,341.59	\$3,278.35	\$944,619.94	\$0.00	\$944,619.94	\$0.00	\$0.00	\$944,619.94	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$221,372.01	\$321,372.01	\$0.00	\$321,372.01	\$0.00	\$0.00	\$321,372.01	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$221,372.01	\$261,372.01	\$0.00	\$261,372.01	\$0.00	\$0.00	\$261,372.01	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$20,000.00	\$221,372.01	\$241,372.01	\$0.00	\$241,372.01	\$0.00	\$0.00	\$241,372.01	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$20,000.00	\$221,372.01	\$241,372.01	\$0.00	\$241,372.01	\$0.00	\$0.00	\$241,372.01	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Total	\$50,779,075.00	\$5,747,715.42	\$56,526,790.42	\$2,405,273.12	\$54,121,517.30	\$2,405,273.12	\$0.00	\$54,121,517.30	\$2,405,273.12	\$2,316,083.01	\$89,190.11