

Listado Acumulado del Presupuesto

Fecha: 09/04/2019
Hora: 12:43:41p.m.

Mes: MARZO

Año: 2019

| Clave | Descripcion | Congreso | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES | | | | | | Por Ejercer Anual |
|----------|--|-------------------|-------------------|-----------------------------------|---------------|-------------------|---------------|------------------|-------------------|-------------------|
| | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| | | | | Modificado | Comprometido | Devengado | Ejercido | Pagado | Disponible | |
| 000000 | EGRESO GLOBAL | 47,822,250,102.10 | 48,267,785,492.62 | 3,891,795,275.26 | 14,985,396.10 | 49,216,794.35 | 61,940,328.12 | 4,788,318,231.02 | -1,022,665,474.33 | 37,697,008,505.89 |
| | | | | 13,979,648,513.59 | 16,191,506.18 | 10,435,615,503.86 | 61,940,328.12 | 57,029,648.57 | 3,408,871,526.86 | |
| 0306 | SECRETARÍA DE DESARROLLO URBANO, VIVIENDA Y OBRAS PÚBLICAS | 212,125,365.08 | 227,930,701.00 | 22,137,725.89 | 12,173.54 | 3,062,962.86 | 154,656.91 | 13,682,285.59 | 5,225,646.99 | 195,539,179.34 |
| | | | | 41,614,236.17 | 27,665.53 | 29,095,650.86 | 154,656.91 | 3,113,548.36 | 9,222,714.51 | |
| 03061000 | SERVICIOS PERSONALES | 113,821,556.08 | 111,978,903.44 | 7,759,192.27 | 0.00 | 88,664.76 | 0.00 | 9,710,651.89 | -2,040,124.38 | 86,806,362.52 |
| | | | | 21,550,012.85 | 0.00 | 25,083,876.16 | 0.00 | 88,664.76 | -3,622,528.07 | |
| 03062000 | MATERIALES Y SUMINISTROS | 1,022,881.00 | 1,022,874.90 | 90,063.90 | 12,173.54 | 190,118.22 | 3,047.90 | 2,052.87 | -117,328.63 | 798,034.98 |
| | | | | 242,597.90 | 27,665.53 | 2,052.87 | 3,047.90 | 192,073.62 | 17,757.98 | |
| 03063000 | SERVICIOS GENERALES | 3,155,386.00 | 8,812,031.50 | 314,052.32 | 0.00 | 281,781.12 | 97,778.32 | 136,291.46 | -201,798.58 | 8,207,409.50 |
| | | | | 847,208.02 | 0.00 | 176,432.46 | 97,778.32 | 330,411.22 | 242,586.02 | |
| 03066000 | INVERSION PUBLICA | 94,125,542.00 | 106,116,891.16 | 13,974,417.40 | 0.00 | 2,502,398.76 | 53,830.69 | 3,833,289.37 | 7,584,898.58 | 99,727,372.34 |
| | | | | 18,974,417.40 | 0.00 | 3,833,289.37 | 53,830.69 | 2,502,398.76 | 12,584,898.58 | |
| 1000 | SERVICIOS PERSONALES | 7,860,241,600.98 | 8,755,586,654.76 | 638,637,740.02 | 69,952.00 | 14,200,454.27 | 7,811,532.75 | 632,200,477.80 | -15,644,676.80 | 7,163,894,255.54 |
| | | | | 1,854,080,289.61 | 180,286.34 | 1,568,973,064.32 | 7,811,532.75 | 14,727,515.81 | 262,387,890.39 | |
| 2000 | MATERIALES Y SUMINISTROS | 221,202,512.36 | 249,270,575.37 | 25,496,057.00 | 13,700,052.25 | 7,021,301.38 | 8,049,141.88 | 11,781,953.11 | -15,056,391.62 | 207,364,981.06 |
| | | | | 69,379,410.78 | 14,770,580.59 | 11,995,614.07 | 8,049,141.88 | 7,090,257.77 | 27,473,816.47 | |
| 3000 | SERVICIOS GENERALES | 538,072,067.70 | 573,670,632.95 | 56,031,527.34 | 916,891.85 | 10,653,209.71 | 14,278,915.76 | 17,770,717.47 | 12,411,792.55 | 523,186,963.69 |
| | | | | 172,417,101.04 | 942,139.25 | 22,065,294.04 | 14,278,915.76 | 13,197,320.21 | 121,933,431.78 | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 27,334,549,796.13 | 26,722,316,958.24 | 2,016,447,617.05 | 0.00 | 8,777,163.53 | 305,839.44 | 3,048,057,651.15 | -1,040,693,037.07 | 20,545,981,710.03 |
| | | | | 7,684,196,842.92 | 0.00 | 6,165,277,059.45 | 305,839.44 | 10,752,349.32 | 1,507,861,594.71 | |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 2,992,861.37 | 1,589,835.68 | 298,500.00 | 0.00 | 0.00 | 2,382,051.36 | -1,090,715.68 | 312,310.01 |
| | | | | 2,899,861.37 | 298,500.00 | 2,382,051.36 | 0.00 | 0.00 | 219,310.01 | |
| 6000 | INVERSION PUBLICA | 2,296,940,111.50 | 2,411,733,873.50 | 274,350,991.17 | 0.00 | 8,564,665.46 | 74,080.69 | 192,137,025.68 | 73,575,219.34 | 2,005,944,962.77 |
| | | | | 1,180,638,206.05 | 0.00 | 394,452,624.58 | 74,080.69 | 11,262,205.46 | 774,849,295.32 | |
| 7000 | INVERSION FINANCIERA Y OTRAS PROVISIONES | 1,000,000.00 | 1,000,000.00 | 83,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,333.00 | 1,000,000.00 |
| | | | | 250,003.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,003.00 | |
| 8000 | PARTICIPACIONES Y APORTACIONES | 8,673,702,423.00 | 8,701,174,034.00 | 761,069,068.00 | 0.00 | 0.00 | 31,420,817.60 | 842,386,165.57 | -112,737,915.17 | 6,531,079,964.13 |
| | | | | 2,628,240,954.08 | 0.00 | 2,138,673,252.27 | 31,420,817.60 | 0.00 | 458,146,884.21 | |
| 9000 | DEUDA PUBLICA | 896,541,590.43 | 850,039,902.43 | 118,089,106.00 | 0.00 | 0.00 | 0.00 | 41,602,188.88 | 76,486,917.12 | 718,243,358.66 |
| | | | | 387,545,844.74 | 0.00 | 131,796,543.77 | 0.00 | 0.00 | 255,749,300.97 | |