



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2019 Al 31/ene/2019

Fecha y 01/mar/2019

hora de Impresión 08:25 p.m.

Usr TTREJO
Rep rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$2,025,784.02	\$16,739,493.27	\$879,162.32	\$646,362.80	\$15,860,330.95
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$0.00	\$15,554.00	\$15,254.00	\$15,254.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$657,814.64	\$1,080,545.98	\$58,884.91	\$17,300.00	\$1,021,661.07
DAC/ MUSICA	\$325,202.88	\$1,095,851.66	\$1,421,054.54	\$88,062.36	\$75,030.00	\$1,332,992.18
DAC/ ARTES VISUALES	\$172,000.00	\$983,535.05	\$1,155,535.05	\$66,122.28	\$20,160.00	\$1,089,412.77
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$459,261.28	\$1,089,798.14	\$33,175.85	\$6,080.00	\$1,056,622.29
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
DIRECCION GENERAL	\$3,117,374.97	\$284,468.48	\$3,401,843.45	\$323,915.14	\$257,641.93	\$3,077,928.31
DIVULGACION ARTISTICA	\$4,838,310.22	\$92,326.77	\$4,930,636.99	\$478,849.20	\$391,996.91	\$4,451,787.79
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$304,934.84	\$1,901,061.69	\$163,851.46	\$148,530.70	\$1,737,210.23
TEATRO POLIVALENTE	\$1,258,316.63	\$52,216.13	\$1,310,532.76	\$168,570.62	\$110,130.62	\$1,141,962.14
DIRECCION ACADEMICA	\$2,252,641.62	\$54,933.96	\$2,307,575.58	\$170,444.37	\$161,164.37	\$2,137,131.21
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$227,771.18	\$3,513,228.68	\$322,883.62	\$255,340.31	\$3,190,345.06
EIAA	\$696,500.00	\$554,103.47	\$1,250,603.47	\$5,180.76	\$5,180.76	\$1,245,422.71
Sin Ramo/Dependencia	\$40,296,910.72	\$1,387,804.16	\$41,684,714.88	\$2,774,356.89	\$2,110,172.40	\$38,910,357.99
Total Final	\$40,296,910.72	\$1,387,804.16	\$41,684,714.88	\$2,774,356.89	\$2,110,172.40	\$38,910,357.99



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LIC. ELOISA SAENZ DURAN

DIRECTORA ADMINISTRATIVA

LIC. LAURA ELENA GONZALEZ SANCHEZ

DIRECTORA GENERAL