

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha y Signo: 2019
 Fecha de Impresión: 01/03/19

Objeto del Gasto	Fuerza de Financiamiento	Aprobado	Asignaciones / (reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	sin Devengar						
0918 REHAB DEL CDC RAÚL GAMBOA												
6000 INVERSIÓN PÚBLICA		\$0.00	\$1,000,000.00	\$1,000,000.00	\$487,116.20	\$512,883.80	\$343,844.00	\$343,844.00	\$750,330.40	\$443,093.00	\$343,844.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$1,000,000.00	\$1,000,000.00	\$487,116.30	\$512,883.70	\$343,844.00	\$343,844.00	\$750,330.40	\$443,093.00	\$343,844.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos en otros		\$0.00	\$1,000,000.00	\$1,000,000.00	\$487,116.30	\$512,883.70	\$343,844.00	\$343,844.00	\$750,330.40	\$443,093.00	\$343,844.00	\$0.00
6322 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$1,000,000.00	\$1,000,000.00	\$487,116.20	\$512,883.80	\$343,844.00	\$343,844.00	\$750,330.40	\$443,093.00	\$343,844.00	\$0.00
		\$0.00	\$1,000,000.00	\$1,000,000.00	\$487,116.20	\$512,883.80	\$343,844.00	\$343,844.00	\$750,330.40	\$443,093.00	\$343,844.00	\$0.00
REHAB DEL CDC RAUL GAMBOA												
CCOL CONVENIO DE COLABORACION CON SECRETARIA DE CULTURA GEDO												
6000 INVERSIÓN PÚBLICA		\$0.00	\$184,000.00	\$184,000.00	\$0.12	\$0.88	\$183,890.88	\$0.90	\$0.12	\$183,890.88	\$183,890.88	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$184,000.00	\$184,000.00	\$0.12	\$0.88	\$183,890.88	\$0.90	\$0.12	\$183,890.88	\$183,890.88	\$0.00
6320 Ejecución de proyectos productivos no incluidos en otros		\$0.00	\$184,000.00	\$184,000.00	\$0.12	\$0.88	\$183,890.88	\$0.90	\$0.12	\$183,890.88	\$183,890.88	\$0.00
6322 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$184,000.00	\$184,000.00	\$0.12	\$0.88	\$183,890.88	\$0.90	\$0.12	\$183,890.88	\$183,890.88	\$0.00
		\$0.00	\$184,000.00	\$184,000.00	\$0.12	\$0.88	\$183,890.88	\$0.90	\$0.12	\$183,890.88	\$183,890.88	\$0.00
CONVENIO DE COLABORACION CON												
DIMU CONV DE COLAB CON SEC DE CULTURA SC/CCOL/023/18 DIM 2018												
6000 INVERSIÓN PÚBLICA		\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos en otros		\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00
6322 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00
		\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00
CONV DE COLAB CON SEC DE CULTI												
RP01 ESTATALES												
1000 SERVICIOS PERSONALES		\$26,000,000.00	\$2,100,000.00	\$2,100,000.00	\$18,000,000.00	\$3,100,000.00	\$18,000,000.00	\$0.00	\$0.00	\$18,000,000.00	\$18,000,000.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE		\$9,000,000.00	\$900,000.00	\$900,000.00	\$7,000,000.00	\$2,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$0.00
1150 Sueldos base al personal permanente		\$9,000,000.00	\$900,000.00	\$900,000.00	\$7,000,000.00	\$2,000,000.00	\$7,000,000.00	\$0.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio		\$2,000,000.00	\$200,000.00	\$200,000.00	\$1,500,000.00	\$500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
1210 Honorarios asignados a salarios		\$2,000,000.00	\$200,000.00	\$200,000.00	\$1,500,000.00	\$500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
1220 Sueldos base al personal eventual		\$4,000,000.00	\$400,000.00	\$400,000.00	\$3,500,000.00	\$500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$3,500,000.00	\$0.00

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INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha y (Módulo) 2018
 (Fecha de Impresión) 01/09/18

Objeto del Gasto	Aprobado	Anulaciones/ (Reservaciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado - No Devengado	Comprometido Sin Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Duda
1201 SUBSIDIO BASE AL PERSONAL EVENTUAL	\$4,155,044.74	\$492,783.27	\$4,647,828.01	\$4,402,000.48	\$181,230.53	\$4,567,878.69	-817,783.27	\$14,742.02	\$4,807,878.69	\$4,667,878.69	\$0.00	\$0.00
1306 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,000,418.15	\$0.00	\$4,000,418.15	\$4,383,803.18	-383,385.01	\$3,999,201.56	\$384,216.59	\$11,186.59	\$3,988,014.97	\$3,988,201.56	\$0.00	\$0.00
1510 Premios por años de servicio efectivos prestados	\$65,606.58	\$0.00	\$65,606.58	\$65,606.58	\$0.00	\$74,450.00	\$7,843.42	\$11,186.59	\$74,450.00	\$74,450.00	\$0.00	\$0.00
1511 Premios por años de servicios efectivos prestados	\$65,606.58	\$0.00	\$65,606.58	\$65,606.58	\$0.00	\$74,450.00	\$7,843.42	\$11,186.59	\$74,450.00	\$74,450.00	\$0.00	\$0.00
1322 Primos de vacaciones, dominicales y gratificación de fin de año	\$3,914,811.50	\$0.00	\$3,914,811.50	\$4,287,490.87	-372,679.37	\$3,914,811.50	\$372,679.37	\$0.00	\$3,914,811.50	\$3,914,811.50	\$0.00	\$0.00
1321 Primos de vacaciones, dominicales y gratificación de fin de año	\$978,042.36	\$0.00	\$978,042.36	\$978,042.36	\$0.00	\$978,042.36	\$0.00	\$0.00	\$978,042.36	\$978,042.36	\$0.00	\$0.00
1323 Primos de vacaciones, dominicales y gratificación de fin de año	\$3,338,769.22	\$0.00	\$3,338,769.22	\$3,309,448.51	\$29,320.71	\$3,338,769.22	\$0.00	\$0.00	\$3,338,769.22	\$3,338,769.22	\$0.00	\$0.00
1406 GRATIFICACIÓN DE FIN DE AÑO	\$841,776.24	\$2,448,038.17	\$3,290,814.41	\$3,601,890.35	-311,075.94	\$3,290,814.41	\$311,075.94	\$0.00	\$3,290,814.41	\$3,290,814.41	\$0.00	\$0.00
1410 Aportaciones de seguridad social	\$201,638.79	\$2,948,699.17	\$3,150,337.96	\$3,241,387.66	-91,049.70	\$3,150,337.96	\$91,049.70	\$0.00	\$3,150,337.96	\$3,150,337.96	\$0.00	\$0.00
1411 Aportaciones de seguridad social	\$691,638.79	\$2,848,699.17	\$3,540,337.96	\$3,540,337.96	\$0.00	\$3,540,337.96	\$0.00	\$0.00	\$3,540,337.96	\$3,540,337.96	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
1600 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,139,836.39	\$48,150.00	\$7,187,986.39	\$6,948,986.74	\$238,999.65	\$7,306,878.98	-118,892.59	\$179,059.90	\$7,306,878.98	\$7,306,878.98	\$0.00	\$0.00
1620 Indemnizaciones	\$241,899.22	\$0.00	\$241,899.22	\$0.00	\$241,899.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1621 pension indemnizaciones y futuras demandas	\$241,899.22	\$0.00	\$241,899.22	\$0.00	\$241,899.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1630 Pensiones y haberes de retiro	\$471,514.80	\$0.00	\$471,514.80	\$471,514.80	\$0.00	\$471,514.80	\$0.00	\$0.00	\$471,514.80	\$471,514.80	\$0.00	\$0.00
1631 Pensiones y haberes de retiro	\$471,514.80	\$0.00	\$471,514.80	\$471,514.80	\$0.00	\$471,514.80	\$0.00	\$0.00	\$471,514.80	\$471,514.80	\$0.00	\$0.00
1640 Prestaciones contractuales	\$5,428,399.30	\$48,150.00	\$5,476,549.30	\$5,497,594.94	-21,045.64	\$5,517,640.58	-41,091.28	\$40,945.30	\$5,517,640.58	\$5,517,640.58	\$0.00	\$0.00
1641 Prestaciones contractuales	\$4,412,823.97	\$48,150.00	\$4,460,973.97	\$4,436,213.25	\$24,760.72	\$4,460,973.97	\$0.00	\$0.00	\$4,460,973.97	\$4,460,973.97	\$0.00	\$0.00
1642 PRESTACIONES CONTRACTUALES ANUALES	\$82,575,375.33	\$0.00	\$82,575,375.33	\$2,261,371.69	\$80,314,003.64	\$82,575,375.33	\$2,261,371.69	\$0.00	\$82,575,375.33	\$82,575,375.33	\$0.00	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$151,845.79	\$0.00	\$151,845.79	\$151,845.79	\$0.00	\$151,845.79	\$0.00	\$0.00	\$151,845.79	\$151,845.79	\$0.00	\$0.00
1710 Estimulos	\$151,845.79	\$0.00	\$151,845.79	\$151,845.79	\$0.00	\$151,845.79	\$0.00	\$0.00	\$151,845.79	\$151,845.79	\$0.00	\$0.00
1711 Estimulos	\$151,845.79	\$0.00	\$151,845.79	\$151,845.79	\$0.00	\$151,845.79	\$0.00	\$0.00	\$151,845.79	\$151,845.79	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$934,627.00	\$0.00	\$934,627.00	\$934,627.00	\$0.00	\$934,627.00	\$0.00	\$0.00	\$934,627.00	\$934,627.00	\$0.00	\$0.00
3306 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$28,200.00	\$0.00	\$28,200.00	\$18,879.26	\$9,320.74	\$18,879.26	\$9,320.74	\$9,320.74	\$18,879.26	\$18,879.26	\$0.00	\$0.00
3350 Servicios profesionales, científicos y técnicos integrados	\$20,200.00	\$0.00	\$20,200.00	\$18,879.26	\$1,320.74	\$18,879.26	\$1,320.74	\$1,320.74	\$18,879.26	\$18,879.26	\$0.00	\$0.00
3351 Servicios profesionales, científicos y técnicos integrados	\$80,200.00	\$0.00	\$80,200.00	\$18,879.26	\$61,320.74	\$18,879.26	\$61,320.74	\$18,879.26	\$18,879.26	\$18,879.26	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$614,427.00	\$0.00	\$614,427.00	\$614,427.00	\$0.00	\$614,427.00	\$0.00	\$0.00	\$614,427.00	\$614,427.00	\$0.00	\$0.00
3902 Incurrido según normas y otros que se desisten de una vez	\$614,427.00	\$0.00	\$614,427.00	\$614,427.00	\$0.00	\$614,427.00	\$0.00	\$0.00	\$614,427.00	\$614,427.00	\$0.00	\$0.00
3951 Incurrido según normas y otros que se desisten de una vez	\$614,427.00	\$0.00	\$614,427.00	\$614,427.00	\$0.00	\$614,427.00	\$0.00	\$0.00	\$614,427.00	\$614,427.00	\$0.00	\$0.00
8000 INVERSIÓN PÚBLICA	\$0.00	\$117,411.00	\$117,411.00	\$87,411.00	\$30,000.00	\$87,411.00	\$30,000.00	\$90,000.00	\$87,411.00	\$87,411.00	\$0.00	\$0.00

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INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha y Mes: 31 Dic. 2018
 Hora de Impresión: 01:29 p.m.

Ucr: sncm2018
 Rpt: rptEstadoPresupuestoCuentas_VFP

Objeto del Gasto	Fuente de Financiamiento	Aprobado (Revisión)	Anulaciones / (Revisión)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Derengado	Comprobado No Derengado	Presupuesto Sin Derengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
6360 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$117,411.00	\$117,411.00	\$67,411.00	\$60,999.00	\$37,411.00	\$0.00	\$60,999.00	\$57,411.00	\$37,411.00	\$0.00	\$0.00
6320 Ejecución de proyectos productivos no incluidos en otros		\$0.00	\$117,411.00	\$117,411.00	\$67,411.00	\$60,999.00	\$37,411.00	\$0.00	\$60,999.00	\$57,411.00	\$37,411.00	\$0.00	\$0.00
6322 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN		\$0.00	\$117,411.00	\$117,411.00	\$67,411.00	\$60,999.00	\$37,411.00	\$0.00	\$60,999.00	\$57,411.00	\$37,411.00	\$0.00	\$0.00
ESTATALES		\$2,000,296.98	\$2,000,296.98	\$2,000,296.98	\$1,023,316.85	\$904,980.13	\$1,250,980.13	\$1,250,980.13	\$1,749,337.79	\$2,000,296.98	\$1,250,980.13	\$0.00	\$0.00
RP02 DERECHOS													
1606 SERVICIOS PERSONALES		\$686,220.80	\$42,730.39	\$643,490.41	\$639,954.36	\$0.00	\$430,954.36	\$0.00	\$643,490.41	\$639,954.36	\$639,954.36	\$0.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio		\$539,220.80	\$42,730.39	\$581,951.19	\$578,420.80	\$0.00	\$381,951.19	\$0.00	\$581,951.19	\$578,420.80	\$578,420.80	\$0.00	\$0.00
1210 Honorarios asignados a salarios		\$699,220.80	\$42,730.39	\$741,951.19	\$739,420.80	\$0.00	\$430,951.19	\$0.00	\$741,951.19	\$739,420.80	\$739,420.80	\$0.00	\$0.00
1211 Honorarios de trabajos a salarios		\$686,220.80	\$42,730.39	\$728,951.19	\$726,420.80	\$0.00	\$428,951.19	\$0.00	\$728,951.19	\$726,420.80	\$726,420.80	\$0.00	\$0.00
3000 MATERIALES Y SUMINISTRO		\$161,026.31	\$582,018.40	\$643,044.71	\$700,950.65	\$10,954.94	\$702,905.59	\$0.00	\$110,994.71	\$790,900.88	\$790,900.88	\$0.00	\$0.00
2100 Materiales de administración, emisión de documentos		\$166,994.48	\$179,999.30	\$646,993.78	\$638,483.84	\$7,490.94	\$638,483.84	\$0.00	\$7,490.94	\$638,483.84	\$638,483.84	\$0.00	\$0.00
2110 Materiales útiles y equipos menores de oficina		\$30,997.12	\$23,133.39	\$54,130.51	\$53,120.51	\$1,010.00	\$53,120.51	\$0.00	\$1,010.00	\$53,120.51	\$53,120.51	\$0.00	\$0.00
2111 Materiales útiles y equipos menores de oficina		\$69,997.12	\$23,133.39	\$93,130.51	\$92,120.51	\$1,010.00	\$92,120.51	\$0.00	\$1,010.00	\$92,120.51	\$92,120.51	\$0.00	\$0.00
2122 Materiales y útiles de impresión y reproducción		\$21,071.67	\$3,190.02	\$24,261.67	\$24,174.40	\$87.27	\$24,174.40	\$0.00	\$87.27	\$24,174.40	\$24,174.40	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción		\$39,071.67	\$3,190.02	\$42,261.67	\$42,174.40	\$87.27	\$42,174.40	\$0.00	\$87.27	\$42,174.40	\$42,174.40	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la		\$20,999.58	\$0.00	\$20,999.58	\$17,796.01	\$3,203.57	\$17,796.01	\$0.00	\$3,203.57	\$17,796.01	\$17,796.01	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la		\$20,999.58	\$0.00	\$20,999.58	\$17,796.01	\$3,203.57	\$17,796.01	\$0.00	\$3,203.57	\$17,796.01	\$17,796.01	\$0.00	\$0.00
2150 Material impreso e información digital		\$165,119.38	\$38,007.61	\$203,127.19	\$203,127.19	\$0.00	\$203,127.19	\$0.00	\$0.00	\$203,127.19	\$203,127.19	\$0.00	\$0.00
2151 Material gráfico e información digital		\$165,119.38	\$38,007.61	\$203,127.19	\$203,127.19	\$0.00	\$203,127.19	\$0.00	\$0.00	\$203,127.19	\$203,127.19	\$0.00	\$0.00
2160 Material de impreza		\$40,335.24	\$69,022.39	\$109,357.63	\$108,357.63	\$1,000.00	\$108,357.63	\$0.00	\$1,000.00	\$108,357.63	\$108,357.63	\$0.00	\$0.00
2161 Material de impreza		\$40,335.24	\$69,022.39	\$109,357.63	\$108,357.63	\$1,000.00	\$108,357.63	\$0.00	\$1,000.00	\$108,357.63	\$108,357.63	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza		\$62,892.79	\$47,094.72	\$109,987.51	\$129,945.11	\$60,042.40	\$129,945.11	\$0.00	\$60,042.40	\$129,945.11	\$129,945.11	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza		\$62,892.79	\$47,094.72	\$109,987.51	\$129,945.11	\$60,042.40	\$129,945.11	\$0.00	\$60,042.40	\$129,945.11	\$129,945.11	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS		\$83,149.71	\$40,272.37	\$123,422.08	\$123,422.08	\$0.00	\$123,422.08	\$0.00	\$0.00	\$123,422.08	\$123,422.08	\$0.00	\$0.00
2210 Productos alimenticios para personas		\$83,149.71	\$40,272.37	\$123,422.08	\$123,422.08	\$0.00	\$123,422.08	\$0.00	\$0.00	\$123,422.08	\$123,422.08	\$0.00	\$0.00
2211 Productos alimenticios para personas		\$83,149.71	\$40,272.37	\$123,422.08	\$123,422.08	\$0.00	\$123,422.08	\$0.00	\$0.00	\$123,422.08	\$123,422.08	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y O		\$62,861.28	\$9,915.00	\$92,776.28	\$90,021.57	\$2,754.71	\$90,021.57	\$0.00	\$2,754.71	\$90,021.57	\$90,021.57	\$0.00	\$0.00
2450 Material eléctrico, electrónico		\$20,469.08	\$3,010.00	\$23,479.08	\$23,094.00	\$385.08	\$23,094.00	\$0.00	\$385.08	\$23,094.00	\$23,094.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico		\$20,469.08	\$3,010.00	\$23,479.08	\$23,094.00	\$385.08	\$23,094.00	\$0.00	\$385.08	\$23,094.00	\$23,094.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y decoración		\$42,392.20	\$7,905.00	\$50,297.20	\$67,027.57	\$1,272.20	\$67,027.57	\$0.00	\$1,272.20	\$67,027.57	\$67,027.57	\$0.00	\$0.00

P7000



Ur: sistema
Rpt: rptEstadoPresupuestoEjercicio_FJ

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha y hora de impresión: 01/09/2019
07:09 a. m.

Objeto del Gasto	Aprobado	Anulaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Disponibles para Comprometer	Devengado	Caracterizada No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2481 Otros materiales y artículos de construcción y reparación	92,376.20	87,305.00	509,883.33	867,878.66	\$1,788.54	\$67,838.66	\$0.00	\$1,720.88	\$67,838.66	\$67,825.62	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$21,762.29	\$8,262.19	\$30,834.78	\$30,024.78	\$0.99	\$30,024.78	\$0.00	\$0.00	\$30,024.78	\$30,024.78	\$0.00
2670 Combustibles, lubricantes y aditivos	\$21,762.29	\$8,262.19	\$30,834.78	\$30,024.78	\$0.99	\$30,024.78	\$0.00	\$0.00	\$30,024.78	\$30,024.78	\$0.00
2671 Combustibles, lubricantes y aditivos	\$21,762.29	\$8,262.19	\$30,834.78	\$30,024.78	\$0.99	\$30,024.78	\$0.00	\$0.00	\$30,024.78	\$30,024.78	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$7,888.35	\$4,180.27	\$12,616.62	\$10,738.38	\$1,878.24	\$10,738.38	\$0.00	\$1,900.04	\$10,738.38	\$10,738.38	\$0.00
2910 Herramientas manuales	\$2,577.79	\$0.00	\$2,577.79	\$1,277.25	\$1,300.54	\$1,277.25	\$0.00	\$1,300.54	\$1,277.25	\$1,277.25	\$0.00
2911 Herramientas eléctricas	\$2,577.79	\$0.00	\$2,577.79	\$1,277.25	\$1,300.54	\$1,277.25	\$0.00	\$1,300.54	\$1,277.25	\$1,277.25	\$0.00
2920 Refacciones y accesorios menores de edificios	\$5,280.56	\$4,180.27	\$9,461.13	\$8,461.13	\$0.00	\$8,461.13	\$0.00	\$0.00	\$8,461.13	\$8,461.13	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,280.56	\$4,180.27	\$9,461.13	\$8,461.13	\$0.00	\$8,461.13	\$0.00	\$0.00	\$8,461.13	\$8,461.13	\$0.00
3000 SERVICIOS GENERALES	\$1,147,342.80	\$658,485.85	\$1,805,828.40	\$1,877,331.47	\$28,506.93	\$1,877,331.47	\$8.00	\$26,000.93	\$1,877,331.47	\$1,825,155.03	\$72,176.42
3100 SERVICIOS BÁSICOS	\$252,096.30	\$21,901.22	\$269,998.15	\$263,170.34	\$6,827.81	\$263,170.34	\$5.00	\$6,827.81	\$263,170.34	\$263,170.34	\$0.00
3110 Energía eléctrica	\$165,899.35	\$45,291.85	\$211,891.00	\$211,891.00	\$0.00	\$211,891.00	\$0.00	\$0.00	\$211,891.00	\$211,891.00	\$0.00
3111 Energía eléctrica	\$165,899.35	\$45,291.85	\$211,891.00	\$211,891.00	\$0.00	\$211,891.00	\$0.00	\$0.00	\$211,891.00	\$211,891.00	\$0.00
3120 Agua	\$18,303.37	\$0.00	\$18,303.37	\$18,303.37	\$0.00	\$18,303.37	\$0.00	\$0.00	\$18,303.37	\$18,303.37	\$0.00
3121 Agua	\$18,303.37	\$0.00	\$18,303.37	\$18,303.37	\$0.00	\$18,303.37	\$0.00	\$0.00	\$18,303.37	\$18,303.37	\$0.00
3140 Telefonía Tradicional	\$51,511.85	\$5,478.57	\$66,990.42	\$56,201.22	\$0.00	\$56,201.22	\$0.00	\$0.00	\$56,201.22	\$56,951.22	\$0.00
3141 Telefonía tradicional	\$51,511.85	\$5,478.57	\$66,990.42	\$56,201.22	\$0.00	\$56,201.22	\$0.00	\$0.00	\$56,201.22	\$56,951.22	\$0.00
3150 Telefonía celular	\$5,795.30	\$0.00	\$5,795.30	\$4,500.01	\$1,295.29	\$4,500.01	\$0.00	\$1,295.29	\$4,500.01	\$4,500.01	\$0.00
3151 Telefonía celular	\$5,795.30	\$0.00	\$5,795.30	\$4,500.01	\$1,295.29	\$4,500.01	\$0.00	\$1,295.29	\$4,500.01	\$4,500.01	\$0.00
3180 Servicios zonales y regionales	\$40.00	\$250.00	\$290.00	\$212.18	\$77.82	\$212.18	\$0.00	\$77.82	\$212.18	\$212.18	\$0.00
3181 Servicios zonales y regionales	\$40.00	\$250.00	\$290.00	\$212.18	\$77.82	\$212.18	\$0.00	\$77.82	\$212.18	\$212.18	\$0.00
3190 Servicios migratorios y migración	\$10,840.58	\$0.00	\$10,840.58	\$10,840.58	\$0.00	\$10,840.58	\$0.00	\$0.00	\$10,840.58	\$10,840.58	\$0.00
3191 Servicios migratorios y otros servicios	\$10,840.58	\$0.00	\$10,840.58	\$10,840.58	\$0.00	\$10,840.58	\$0.00	\$0.00	\$10,840.58	\$10,840.58	\$0.00
3000 SERVICIOS DE APRENDIZAJE	\$193,670.60	\$11,260.80	\$113,698.50	\$111,892.00	\$2,006.50	\$111,892.00	\$0.00	\$2,006.50	\$111,892.00	\$111,592.00	\$0.00
3020 Aprendizaje de edificios	\$37,493.50	\$11,860.00	\$49,353.50	\$38,122.08	\$1,318.42	\$38,122.08	\$0.00	\$1,318.42	\$38,122.08	\$38,122.08	\$0.00
3021 Aprendizaje de edificios	\$37,493.50	\$11,860.00	\$49,353.50	\$38,122.08	\$1,318.42	\$38,122.08	\$0.00	\$1,318.42	\$38,122.08	\$38,122.08	\$0.00
3090 Otros aprendizajes	\$14,220.00	\$0.00	\$14,220.00	\$13,469.92	\$750.08	\$13,469.92	\$0.00	\$750.08	\$13,469.92	\$13,469.92	\$0.00
3091 Otros aprendizajes	\$14,220.00	\$0.00	\$14,220.00	\$13,469.92	\$750.08	\$13,469.92	\$0.00	\$750.08	\$13,469.92	\$13,469.92	\$0.00
3092 Otros aprendizajes	\$14,220.00	\$0.00	\$14,220.00	\$13,469.92	\$750.08	\$13,469.92	\$0.00	\$750.08	\$13,469.92	\$13,469.92	\$0.00
3200 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$346,748.52	\$98,987.00	\$445,735.52	\$433,743.88	\$11,991.64	\$433,743.88	\$0.00	\$11,991.64	\$433,743.88	\$433,943.38	\$200.50
3210 Servicios legales, de contabilidad, auditoría y relacionados	\$555.55	\$0.00	\$555.55	\$0.00	\$555.55	\$0.00	\$0.00	\$555.55	\$0.00	\$0.00	\$0.00
3211 Servicios legales, de contabilidad, auditoría y relacionados	\$555.55	\$0.00	\$555.55	\$0.00	\$555.55	\$0.00	\$0.00	\$555.55	\$0.00	\$0.00	\$0.00

Prcom
Felix



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha: 09/dic./2018
Hora de Impresión: 01:00 p. m.

Url: http://www.institutobellasartes.com.mx/

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Devengado	Comprobado	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprobado	Comprobado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
			Presupuesto Vigente	Presupuesto Disponible para Comprometer										
3343	\$15,500.00	\$52,328.00	\$47,728.00	\$5.00	\$47,728.00	\$47,728.00	\$0.00	\$0.00	\$47,728.00	\$47,728.00	\$0.00	\$0.00	\$0.00	\$0.00
3344	\$15,500.00	\$52,328.00	\$47,728.00	\$0.00	\$47,728.00	\$47,728.00	\$0.00	\$0.00	\$47,728.00	\$47,728.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	\$15,507.10	\$1,000.00	\$15,507.10	\$1,201.31	\$16,708.41	\$15,305.19	\$0.00	\$1,201.31	\$16,305.19	\$15,305.19	\$0.00	\$0.00	\$15,305.19	\$0.00
3361	\$15,507.10	\$1,000.00	\$15,507.10	\$0.00	\$15,507.10	\$15,305.19	\$0.00	\$0.00	\$15,305.19	\$15,305.19	\$0.00	\$0.00	\$15,305.19	\$0.00
3370	\$15,398.90	\$0.00	\$15,398.90	\$0.00	\$15,398.90	\$15,398.90	\$0.00	\$0.00	\$15,398.90	\$15,398.90	\$0.00	\$0.00	\$15,398.90	\$0.00
3371	\$15,398.90	\$0.00	\$15,398.90	\$0.00	\$15,398.90	\$15,398.90	\$0.00	\$0.00	\$15,398.90	\$15,398.90	\$0.00	\$0.00	\$15,398.90	\$0.00
3380	\$15,040.00	\$17,817.60	\$32,857.60	\$0.00	\$32,857.60	\$32,158.51	\$0.00	\$0.00	\$32,158.51	\$32,158.51	\$0.00	\$0.00	\$32,158.51	\$0.00
3381	\$15,340.31	\$17,817.60	\$33,157.91	\$0.00	\$33,157.91	\$33,158.51	\$0.00	\$0.00	\$33,158.51	\$33,158.51	\$0.00	\$0.00	\$33,158.51	\$0.00
3392	\$54,383.01	\$47,872.00	\$102,255.01	\$10,064.79	\$112,319.80	\$109,172.22	\$0.00	\$10,064.79	\$119,237.01	\$109,172.22	\$0.00	\$0.00	\$109,172.22	\$0.00
3393	\$281,355.01	\$47,872.00	\$329,227.01	\$10,064.79	\$339,291.80	\$329,172.22	\$0.00	\$10,064.79	\$339,255.99	\$329,172.22	\$0.00	\$0.00	\$329,172.22	\$0.00
3400	\$54,451.81	\$9,387.78	\$63,839.59	\$3,519.87	\$67,359.46	\$60,028.62	\$0.00	\$3,519.87	\$63,878.33	\$60,028.62	\$0.00	\$0.00	\$60,028.62	\$0.00
3410	\$32,733.82	\$7,397.78	\$40,131.60	\$0.00	\$40,131.60	\$40,131.60	\$0.00	\$0.00	\$40,131.60	\$40,131.60	\$0.00	\$0.00	\$40,131.60	\$0.00
3411	\$32,733.82	\$7,397.78	\$40,131.60	\$0.00	\$40,131.60	\$40,131.60	\$0.00	\$0.00	\$40,131.60	\$40,131.60	\$0.00	\$0.00	\$40,131.60	\$0.00
3420	\$2,879.80	\$0.00	\$2,879.80	\$794.06	\$3,673.86	\$2,234.06	\$0.00	\$794.06	\$3,468.12	\$2,234.06	\$0.00	\$0.00	\$2,234.06	\$0.00
3441	\$2,879.85	\$0.00	\$2,879.85	\$744.09	\$3,623.94	\$2,234.06	\$0.00	\$744.09	\$3,379.85	\$2,234.06	\$0.00	\$0.00	\$2,234.06	\$0.00
3470	\$18,446.24	\$2,000.00	\$20,446.24	\$2,774.06	\$23,220.30	\$17,873.06	\$0.00	\$2,774.06	\$20,647.12	\$17,873.06	\$0.00	\$0.00	\$17,873.06	\$0.00
3471	\$18,446.24	\$2,000.00	\$20,446.24	\$2,774.06	\$23,220.30	\$17,873.06	\$0.00	\$2,774.06	\$20,647.12	\$17,873.06	\$0.00	\$0.00	\$17,873.06	\$0.00
3500	\$200,664.02	\$206,513.49	\$407,177.51	\$4,532.04	\$411,709.55	\$388,985.47	\$0.00	\$4,532.04	\$416,241.59	\$388,985.47	\$0.00	\$0.00	\$388,985.47	\$0.00
3510	\$191,607.07	\$208,325.81	\$400,932.88	\$0.00	\$400,932.88	\$429,932.59	\$0.00	\$0.00	\$429,932.59	\$429,932.59	\$0.00	\$0.00	\$429,932.59	\$0.00
3511	\$191,607.07	\$208,325.81	\$400,932.88	\$0.00	\$400,932.88	\$429,932.59	\$0.00	\$0.00	\$429,932.59	\$429,932.59	\$0.00	\$0.00	\$429,932.59	\$0.00
3520	\$69,056.95	\$0,000.00	\$69,056.95	\$137.26	\$69,194.21	\$104,884.20	\$0.00	\$137.26	\$105,021.46	\$104,884.20	\$0.00	\$0.00	\$104,884.20	\$0.00
3531	\$32,324.09	\$0,000.00	\$32,324.09	\$137.26	\$32,461.35	\$104,884.20	\$0.00	\$137.26	\$105,021.46	\$104,884.20	\$0.00	\$0.00	\$104,884.20	\$0.00
3532	\$14,690.24	\$3,000.00	\$17,690.24	\$4,262.25	\$21,952.49	\$12,428.69	\$0.00	\$4,262.25	\$16,690.74	\$12,428.69	\$0.00	\$0.00	\$12,428.69	\$0.00
3533	\$14,690.24	\$3,000.00	\$17,690.24	\$4,262.25	\$21,952.49	\$12,428.69	\$0.00	\$4,262.25	\$16,690.74	\$12,428.69	\$0.00	\$0.00	\$12,428.69	\$0.00
3534	\$2,966.62	\$0.00	\$2,966.62	\$192.50	\$3,159.12	\$284.00	\$0.00	\$192.50	\$3,451.62	\$284.00	\$0.00	\$0.00	\$284.00	\$0.00
3535	\$2,966.62	\$0.00	\$2,966.62	\$192.50	\$3,159.12	\$284.00	\$0.00	\$192.50	\$3,451.62	\$284.00	\$0.00	\$0.00	\$284.00	\$0.00
3536	\$1,734.82	\$9,091.19	\$10,826.01	\$0.00	\$10,826.01	\$11,428.00	\$0.00	\$0.00	\$11,428.00	\$11,428.00	\$0.00	\$0.00	\$11,428.00	\$0.00
3537	\$1,734.82	\$9,091.19	\$10,826.01	\$0.00	\$10,826.01	\$11,428.00	\$0.00	\$0.00	\$11,428.00	\$11,428.00	\$0.00	\$0.00	\$11,428.00	\$0.00
3590	\$14,090.08	\$3,000.00	\$17,090.08	\$2,868.48	\$19,958.56	\$13,161.88	\$0.00	\$2,868.48	\$16,030.36	\$13,161.88	\$0.00	\$0.00	\$13,161.88	\$0.00
3592	\$14,090.08	\$3,000.00	\$17,090.08	\$2,868.48	\$19,958.56	\$13,161.88	\$0.00	\$2,868.48	\$16,030.36	\$13,161.88	\$0.00	\$0.00	\$13,161.88	\$0.00
3671	\$14,090.08	\$3,000.00	\$17,090.08	\$2,868.48	\$19,958.56	\$13,161.88	\$0.00	\$2,868.48	\$16,030.36	\$13,161.88	\$0.00	\$0.00	\$13,161.88	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha: 31/12/2018
Hora de Impresión: 11:03 p. m.

Ucr: smp/taf
Rpt: rptEstadoPresupuestoCgrosca_27

Objeto del Gasto	Aprobado	Anulaciones / (Revoluciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Compromiso No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
3700 Servicios de talleres y visitas	\$71,810.78	\$25,786.71	\$47,024.07	\$47,024.07	\$46,938.48	\$0.00	\$977.59	\$46,938.48	\$46,938.48	\$0.00	\$0.00
3702 Viáticos en el país	\$34,776.72	\$4,503.00	\$30,273.72	\$30,273.72	\$30,056.76	\$0.00	\$977.96	\$30,056.76	\$30,056.76	\$0.00	\$0.00
3701 Viáticos en el extranjero	\$54,776.72	\$4,593.00	\$50,183.72	\$50,183.72	\$50,056.76	\$0.00	\$977.96	\$50,056.76	\$50,056.76	\$0.00	\$0.00
3700 Otros servicios de traslado y hospedaje	\$37,034.01	\$21,233.71	\$15,800.30	\$15,800.30	\$15,800.30	\$0.00	\$0.00	\$15,800.30	\$15,800.30	\$0.00	\$0.00
3701 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$37,034.01	\$21,233.71	\$15,800.30	\$15,800.30	\$15,800.30	\$0.00	\$0.00	\$15,800.30	\$15,800.30	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$206.00	\$0.00	\$206.00	\$206.00	\$206.00	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00	\$0.00
3800 Gastos de representación	\$206.00	\$0.00	\$206.00	\$206.00	\$206.00	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00	\$0.00
3801 Gastos de representación	\$206.00	\$0.00	\$206.00	\$206.00	\$206.00	\$0.00	\$0.00	\$206.00	\$206.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$196,412.89	\$235,291.09	\$401,814.06	\$401,814.06	\$403,373.73	\$0.00	\$1,846.35	\$403,373.73	\$377,097.23	\$377,097.23	\$33,316.50
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$60,354.77	\$192,439.00	\$302,405.57	\$302,405.57	\$302,405.57	\$0.00	\$0.00	\$302,405.57	\$309,099.07	\$309,099.07	\$33,316.50
5110 Muebles de oficina y estantería	\$4,855.77	\$116,317.00	\$121,172.77	\$121,172.77	\$121,172.77	\$0.00	\$0.00	\$121,172.77	\$121,172.77	\$121,172.77	\$28,551.00
5111 Muebles de oficina y estantería	\$4,855.77	\$116,317.00	\$121,172.77	\$121,172.77	\$121,172.77	\$0.00	\$0.00	\$121,172.77	\$121,172.77	\$121,172.77	\$28,551.00
5102 Equipo de cómputo y de tecnologías de la información	\$55,126.00	\$76,100.00	\$131,226.00	\$131,226.00	\$131,226.00	\$0.00	\$0.00	\$131,226.00	\$131,226.00	\$131,226.00	\$3,800.00
5101 Equipo de cómputo y de tecnologías de la información	\$55,126.00	\$76,100.00	\$131,226.00	\$131,226.00	\$131,226.00	\$0.00	\$0.00	\$131,226.00	\$131,226.00	\$131,226.00	\$3,800.00
5300 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$126,427.32	\$42,791.19	\$169,208.51	\$169,208.51	\$167,963.16	\$0.00	\$1,245.35	\$167,963.16	\$167,963.16	\$167,963.16	\$0.00
5202 Cámaras fotográficas y de video	\$72,630.80	\$14,402.20	\$87,033.00	\$87,033.00	\$85,792.80	\$0.00	\$1,240.20	\$85,792.80	\$85,792.80	\$85,792.80	\$0.00
5201 Cámaras fotográficas y de video	\$72,630.80	\$14,402.20	\$87,033.00	\$87,033.00	\$85,792.80	\$0.00	\$1,240.20	\$85,792.80	\$85,792.80	\$85,792.80	\$0.00
5200 Otro mobiliario y equipo educacional y recreativo	\$53,796.52	\$28,388.99	\$82,175.51	\$82,175.51	\$82,175.51	\$0.00	\$0.00	\$82,175.51	\$82,175.51	\$82,175.51	\$0.00
5201 Otro mobiliario y equipo educacional y recreativo	\$53,796.52	\$28,388.99	\$82,175.51	\$82,175.51	\$82,175.51	\$0.00	\$0.00	\$82,175.51	\$82,175.51	\$82,175.51	\$0.00
DERECHOS	\$2,903,697.00	\$176,448.19	\$3,080,145.19	\$3,080,145.19	\$3,071,062.21	\$0.00	\$9,082.98	\$3,071,062.21	\$3,062,062.19	\$3,062,062.19	\$12,082.98
TOTAL FORMAL	\$28,170,897.28	\$1,508,742.22	\$29,679,639.50	\$29,679,639.50	\$29,668,603.42	\$0.00	\$11,036.08	\$29,668,603.42	\$29,657,567.34	\$29,657,567.34	\$11,036.08

Juan
Proa



Un - sistema
 No. 98/2018/Presupuesto/Presupuesto

INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha: 08/ene./2019
 Hora de Impresión: 01:00 p. m.

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprovable no Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
												Deuda	Deuda

Rosa
 ROSALBA STE. CARRERA MARTELL
 CONTADOR - ELABORÓ

Marta
 MARTHA EUGENIA OICANA GOMEZ
 DIRECTORA GENERAL - AUTORIZO