



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Fecha y | 06/mar./2019

hora de Impresión | 10:38 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$45,968,580.26	\$0.00	\$45,968,580.26	\$5,481,192.18	\$40,487,388.08	\$5,481,192.18	\$0.00	\$40,487,388.08	\$4,699,996.56	\$4,682,977.63	\$798,214.55
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,042,984.89	-\$4,181.62	\$24,038,803.27	\$3,620,269.17	\$20,418,534.10	\$3,620,269.17	\$0.00	\$20,418,534.10	\$3,620,269.17	\$3,614,806.17	\$5,463.00
1130 Sueldos base al personal permanente	\$24,042,984.89	-\$4,181.62	\$24,038,803.27	\$3,620,269.17	\$20,418,534.10	\$3,620,269.17	\$0.00	\$20,418,534.10	\$3,620,269.17	\$3,614,806.17	\$5,463.00
1131 Sueldos base	\$24,042,984.89	-\$4,181.62	\$24,038,803.27	\$3,620,269.17	\$20,418,534.10	\$3,620,269.17	\$0.00	\$20,418,534.10	\$3,620,269.17	\$3,614,806.17	\$5,463.00
1200 Remuneraciones al personal de carácter transitorio	\$9,769,774.25	\$1,374.48	\$9,771,148.73	\$847,721.10	\$8,923,427.63	\$847,721.10	\$0.00	\$8,923,427.63	\$847,721.10	\$838,496.07	\$9,225.03
1220 Sueldos base al personal eventual	\$9,769,774.25	\$0.00	\$9,769,774.25	\$846,346.62	\$8,923,427.63	\$846,346.62	\$0.00	\$8,923,427.63	\$846,346.62	\$837,121.59	\$9,225.03
1221 Sueldo base al personal eventual	\$9,769,774.25	\$0.00	\$9,769,774.25	\$846,346.62	\$8,923,427.63	\$846,346.62	\$0.00	\$8,923,427.63	\$846,346.62	\$837,121.59	\$9,225.03
1230 Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1231 Retribuciones por servicios de carácter social	\$0.00	\$1,374.48	\$1,374.48	\$1,374.48	\$0.00	\$1,374.48	\$0.00	\$0.00	\$1,374.48	\$1,374.48	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,765,202.41	\$2,807.14	\$3,768,009.55	\$6,495.46	\$3,761,514.09	\$6,495.46	\$0.00	\$3,761,514.09	\$6,495.46	\$4,164.56	\$2,330.90
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,765,202.41	\$2,807.14	\$3,768,009.55	\$6,495.46	\$3,761,514.09	\$6,495.46	\$0.00	\$3,761,514.09	\$6,495.46	\$4,164.56	\$2,330.90
1321 Prima vacacional	\$707,334.54	\$1,310.00	\$708,644.54	\$3,031.21	\$705,613.33	\$3,031.21	\$0.00	\$705,613.33	\$3,031.21	\$1,943.46	\$1,087.75
1323 Gratificación de fin de año	\$3,057,867.87	\$1,497.14	\$3,059,365.01	\$3,464.25	\$3,055,900.76	\$3,464.25	\$0.00	\$3,055,900.76	\$3,464.25	\$2,221.10	\$1,243.15
1400 SEGURIDAD SOCIAL	\$7,783,782.54	\$0.00	\$7,783,782.54	\$1,006,706.45	\$6,777,076.09	\$1,006,706.45	\$0.00	\$6,777,076.09	\$225,510.83	\$225,510.83	\$781,195.62
1410 Aportaciones de seguridad social	\$5,963,174.77	\$0.00	\$5,963,174.77	\$766,487.05	\$5,196,687.72	\$766,487.05	\$0.00	\$5,196,687.72	\$225,510.83	\$225,510.83	\$540,976.22
1411 Cuotas al I.M.S.S.	\$5,963,174.77	\$0.00	\$5,963,174.77	\$766,487.05	\$5,196,687.72	\$766,487.05	\$0.00	\$5,196,687.72	\$225,510.83	\$225,510.83	\$540,976.22
1420 Aportaciones a fondos de vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$240,219.40	\$1,580,388.37	\$240,219.40	\$0.00	\$1,580,388.37	\$0.00	\$0.00	\$240,219.40
1421 Cuotas para la vivienda	\$1,820,607.77	\$0.00	\$1,820,607.77	\$240,219.40	\$1,580,388.37	\$240,219.40	\$0.00	\$1,580,388.37	\$0.00	\$0.00	\$240,219.40
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$0.00	\$606,836.17	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$0.00	\$606,836.17	\$0.00	\$0.00	\$0.00
1522 Indemnizaciones y Liquidaciones por Retiros y Haberes C	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$606,836.17	\$0.00	\$0.00	\$606,836.17	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$1,427,415.30	\$401,838.85	\$1,829,254.15	\$263,231.64	\$1,566,022.51	\$263,231.64	\$0.00	\$1,566,022.51	\$263,231.64	\$263,231.64	\$0.00
2100 Materiales de administración, emisión de documntos	\$1,193,555.18	\$385,772.61	\$1,579,327.79	\$231,025.89	\$1,348,301.90	\$231,025.89	\$0.00	\$1,348,301.90	\$231,025.89	\$231,025.89	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$51,058.67	\$347,744.43	\$51,058.67	\$0.00	\$347,744.43	\$51,058.67	\$51,058.67	\$0.00
2111 Papelería y consumibles de oficina	\$321,466.61	\$77,336.49	\$398,803.10	\$51,058.67	\$347,744.43	\$51,058.67	\$0.00	\$347,744.43	\$51,058.67	\$51,058.67	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$637,861.79	\$100,000.00	\$737,861.79	\$152,531.34	\$585,330.45	\$152,531.34	\$0.00	\$585,330.45	\$152,531.34	\$152,531.34	\$0.00
2141 Material de limpieza y mantenimiento e insumos para equ	\$637,861.79	\$100,000.00	\$737,861.79	\$152,531.34	\$585,330.45	\$152,531.34	\$0.00	\$585,330.45	\$152,531.34	\$152,531.34	\$0.00
2150 Material impreso e información digital	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$0.00	\$13,358.26	\$0.00	\$0.00	\$0.00
2151 Publicaciones impresas	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$13,358.26	\$0.00	\$0.00	\$13,358.26	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$24,964.01	\$112,114.36	\$24,964.01	\$0.00	\$112,114.36	\$24,964.01	\$24,964.01	\$0.00
2161 Material de limpieza	\$128,642.25	\$8,436.12	\$137,078.37	\$24,964.01	\$112,114.36	\$24,964.01	\$0.00	\$112,114.36	\$24,964.01	\$24,964.01	\$0.00
2170 Materiales y útiles de enseñanza	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$0.00	\$90,726.27	\$0.00	\$0.00	\$0.00
2171 Material y útiles de enseñanza	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$90,726.27	\$0.00	\$0.00	\$90,726.27	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2180 Materiales para el registro e identificación de bienes y per	\$1,000.00	\$200,000.00	\$201,000.00	\$2,471.87	\$198,528.13	\$2,471.87	\$0.00	\$198,528.13	\$2,471.87	\$2,471.87	\$0.00
2181 Material para registro e identificación de bienes y persona	\$1,000.00	\$200,000.00	\$201,000.00	\$2,471.87	\$198,528.13	\$2,471.87	\$0.00	\$198,528.13	\$2,471.87	\$2,471.87	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$34,933.76	\$16,066.24	\$51,000.00	\$9,498.15	\$41,501.85	\$9,498.15	\$0.00	\$41,501.85	\$9,498.15	\$9,498.15	\$0.00
2210 Productos alimenticios para personas	\$34,933.76	\$16,066.24	\$51,000.00	\$9,498.15	\$41,501.85	\$9,498.15	\$0.00	\$41,501.85	\$9,498.15	\$9,498.15	\$0.00
2211 Alimentación en oficinas o lugares de trabajo	\$33,933.76	\$16,066.24	\$50,000.00	\$9,498.15	\$40,501.85	\$9,498.15	\$0.00	\$40,501.85	\$9,498.15	\$9,498.15	\$0.00
2213 Alimentacion en programas de capacitación y adiestramie	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$9,508.34	\$0.00	\$9,508.34	\$0.00	\$9,508.34	\$0.00	\$0.00	\$9,508.34	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$0.00	\$5,049.44	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$5,049.44	\$0.00	\$0.00	\$5,049.44	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$0.00	\$4,458.90	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$4,458.90	\$0.00	\$0.00	\$4,458.90	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$99,111.44	\$0.00	\$99,111.44	\$14,131.54	\$84,979.90	\$14,131.54	\$0.00	\$84,979.90	\$14,131.54	\$14,131.54	\$0.00
2610 Combustibles, lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$14,131.54	\$84,979.90	\$14,131.54	\$0.00	\$84,979.90	\$14,131.54	\$14,131.54	\$0.00
2611 Combustibles lubricantes y aditivos	\$99,111.44	\$0.00	\$99,111.44	\$14,131.54	\$84,979.90	\$14,131.54	\$0.00	\$84,979.90	\$14,131.54	\$14,131.54	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$5,537.28	\$0.00	\$0.00	\$5,537.28	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2711 Vestuarios y uniformes	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$3,568.98	\$0.00	\$0.00	\$3,568.98	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$1,968.30	\$0.00	\$0.00	\$1,968.30	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$84,769.30	\$0.00	\$84,769.30	\$8,576.06	\$76,193.24	\$8,576.06	\$0.00	\$76,193.24	\$8,576.06	\$8,576.06	\$0.00
2920 Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$8,576.06	\$28,340.88	\$8,576.06	\$0.00	\$28,340.88	\$8,576.06	\$8,576.06	\$0.00
2921 Refacciones y accesorios menores de edificios	\$36,916.94	\$0.00	\$36,916.94	\$8,576.06	\$28,340.88	\$8,576.06	\$0.00	\$28,340.88	\$8,576.06	\$8,576.06	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipo	\$598.53	\$0.00	\$598.53	\$0.00	\$598.53	\$0.00	\$0.00	\$598.53	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$0.00	\$41,529.60	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores para equipo de cómpt	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$41,529.60	\$0.00	\$0.00	\$41,529.60	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$4,559.30	\$0.00	\$0.00	\$4,559.30	\$0.00	\$0.00	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$1,164.93	\$0.00	\$0.00	\$1,164.93	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,283,079.44	\$5,987,061.21	\$9,270,140.65	\$720,243.19	\$8,549,897.46	\$720,243.19	\$0.00	\$8,549,897.46	\$720,243.19	\$720,243.19	\$0.00
3100 SERVICIOS BÁSICOS	\$574,111.67	\$961,599.27	\$1,535,710.94	\$177,978.28	\$1,357,732.66	\$177,978.28	\$0.00	\$1,357,732.66	\$177,978.28	\$177,978.28	\$0.00
3110 Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$95,329.28	\$1,028,178.10	\$95,329.28	\$0.00	\$1,028,178.10	\$95,329.28	\$95,329.28	\$0.00
3111 Energía eléctrica	\$426,667.34	\$696,840.04	\$1,123,507.38	\$95,329.28	\$1,028,178.10	\$95,329.28	\$0.00	\$1,028,178.10	\$95,329.28	\$95,329.28	\$0.00
3120 Gas	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3121	GAS	\$626.44	\$0.00	\$626.44	\$0.00	\$626.44	\$0.00	\$0.00	\$626.44	\$0.00	\$0.00	\$0.00
3130	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$6,159.06	\$62,584.66	\$6,159.06	\$0.00	\$62,584.66	\$6,159.06	\$6,159.06	\$0.00
3131	Agua	\$24,887.75	\$43,855.97	\$68,743.72	\$6,159.06	\$62,584.66	\$6,159.06	\$0.00	\$62,584.66	\$6,159.06	\$6,159.06	\$0.00
3140	Telefonia Tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$50,854.14	\$138,644.43	\$50,854.14	\$0.00	\$138,644.43	\$50,854.14	\$50,854.14	\$0.00
3141	Telefonía tradicional	\$75,000.91	\$114,497.66	\$189,498.57	\$50,854.14	\$138,644.43	\$50,854.14	\$0.00	\$138,644.43	\$50,854.14	\$50,854.14	\$0.00
3150	Telefonia celular	\$38,342.78	\$90,993.30	\$129,336.08	\$24,244.00	\$105,092.08	\$24,244.00	\$0.00	\$105,092.08	\$24,244.00	\$24,244.00	\$0.00
3151	Telefonía celular	\$38,342.78	\$90,993.30	\$129,336.08	\$24,244.00	\$105,092.08	\$24,244.00	\$0.00	\$105,092.08	\$24,244.00	\$24,244.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$494.39	\$0.00	\$494.39	\$0.00	\$494.39	\$0.00	\$0.00	\$494.39	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de internet, redes y procesamiento d	\$494.39	\$0.00	\$494.39	\$0.00	\$494.39	\$0.00	\$0.00	\$494.39	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$1,391.80	\$22,112.56	\$1,391.80	\$0.00	\$22,112.56	\$1,391.80	\$1,391.80	\$0.00
3181	Servicios postales y telegráficos	\$8,092.06	\$15,412.30	\$23,504.36	\$1,391.80	\$22,112.56	\$1,391.80	\$0.00	\$22,112.56	\$1,391.80	\$1,391.80	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$436,101.24	\$936,459.48	\$1,372,560.72	\$238,788.98	\$1,133,771.74	\$238,788.98	\$0.00	\$1,133,771.74	\$238,788.98	\$238,788.98	\$0.00
3220	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$238,788.98	\$1,131,271.74	\$238,788.98	\$0.00	\$1,131,271.74	\$238,788.98	\$238,788.98	\$0.00
3221	Arrendamiento de edificios	\$433,601.24	\$936,459.48	\$1,370,060.72	\$238,788.98	\$1,131,271.74	\$238,788.98	\$0.00	\$1,131,271.74	\$238,788.98	\$238,788.98	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$532,947.22	\$1,149,017.82	\$1,681,965.04	\$57,824.40	\$1,624,140.64	\$57,824.40	\$0.00	\$1,624,140.64	\$57,824.40	\$57,824.40	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$29,604.00	\$1,229,142.68	\$29,604.00	\$0.00	\$1,229,142.68	\$29,604.00	\$29,604.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$438,976.72	\$819,769.96	\$1,258,746.68	\$29,604.00	\$1,229,142.68	\$29,604.00	\$0.00	\$1,229,142.68	\$29,604.00	\$29,604.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos y técnic	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$2,987.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$16,930.95	\$48,215.49	\$65,146.44	\$0.00	\$65,146.44	\$0.00	\$0.00	\$65,146.44	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$57,544.55	\$281,032.37	\$338,576.92	\$24,695.41	\$313,881.51	\$24,695.41	\$0.00	\$313,881.51	\$24,695.41	\$24,695.41	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$57,544.55	\$281,032.37	\$338,576.92	\$24,695.41	\$313,881.51	\$24,695.41	\$0.00	\$313,881.51	\$24,695.41	\$24,695.41	\$0.00
3380	Servicios de vigilancia	\$16,508.00	\$0.00	\$16,508.00	\$3,524.99	\$12,983.01	\$3,524.99	\$0.00	\$12,983.01	\$3,524.99	\$3,524.99	\$0.00
3381	Servicios de vigilancia	\$16,508.00	\$0.00	\$16,508.00	\$3,524.99	\$12,983.01	\$3,524.99	\$0.00	\$12,983.01	\$3,524.99	\$3,524.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$198,355.15	\$283,788.14	\$482,143.29	\$43,784.73	\$438,358.56	\$43,784.73	\$0.00	\$438,358.56	\$43,784.73	\$43,784.73	\$0.00
3410	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$43,784.73	\$197,228.09	\$43,784.73	\$0.00	\$197,228.09	\$43,784.73	\$43,784.73	\$0.00
3411	Servicios financieros y bancarios	\$81,267.68	\$159,745.14	\$241,012.82	\$43,784.73	\$197,228.09	\$43,784.73	\$0.00	\$197,228.09	\$43,784.73	\$43,784.73	\$0.00
3450	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$0.00	\$239,130.47	\$0.00	\$0.00	\$239,130.47	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$115,087.47	\$124,043.00	\$239,130.47	\$0.00	\$239,130.47	\$0.00	\$0.00	\$239,130.47	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$175,987.71	\$1,402,155.48	\$1,578,143.19	\$31,271.11	\$1,546,872.08	\$31,271.11	\$0.00	\$1,546,872.08	\$31,271.11	\$31,271.11	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Fecha y 06/mar./2019

hora de Impresión 10:38 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
3510	Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$1,402,155.48	\$1,542,556.65	\$21,051.11	\$1,521,505.54	\$21,051.11	\$0.00	\$1,521,505.54	\$21,051.11	\$21,051.11	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$140,401.17	\$1,402,155.48	\$1,542,556.65	\$21,051.11	\$1,521,505.54	\$21,051.11	\$0.00	\$1,521,505.54	\$21,051.11	\$21,051.11	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$0.00	\$2,282.07	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$2,282.07	\$0.00	\$0.00	\$2,282.07	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$247.21	\$0.00	\$247.21	\$0.00	\$247.21	\$0.00	\$0.00	\$247.21	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$247.21	\$0.00	\$247.21	\$0.00	\$247.21	\$0.00	\$0.00	\$247.21	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$0.00	\$15,036.62	\$4,620.00	\$10,416.62	\$4,620.00	\$0.00	\$10,416.62	\$4,620.00	\$4,620.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$15,036.62	\$0.00	\$15,036.62	\$4,620.00	\$10,416.62	\$4,620.00	\$0.00	\$10,416.62	\$4,620.00	\$4,620.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$17,020.64	\$0.00	\$17,020.64	\$5,600.00	\$11,420.64	\$5,600.00	\$0.00	\$11,420.64	\$5,600.00	\$5,600.00	\$0.00
3590	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$34,374.36	-\$4,110.00	\$30,264.36	\$12,388.07	\$17,876.29	\$12,388.07	\$0.00	\$17,876.29	\$12,388.07	\$12,388.07	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes	\$34,374.36	-\$4,110.00	\$30,264.36	\$12,388.07	\$17,876.29	\$12,388.07	\$0.00	\$17,876.29	\$12,388.07	\$12,388.07	\$0.00
3621	Servicios de difusión para la comercialización de bienes c	\$34,374.36	-\$4,110.00	\$30,264.36	\$12,388.07	\$17,876.29	\$12,388.07	\$0.00	\$17,876.29	\$12,388.07	\$12,388.07	\$0.00
3700	Servicios de traslados y viáticos	\$270,052.06	\$842,279.82	\$1,112,331.88	\$97,894.68	\$1,014,437.20	\$97,894.68	\$0.00	\$1,014,437.20	\$97,894.68	\$97,894.68	\$0.00
3710	Pasajes aéreos	\$3,808.94	\$0.00	\$3,808.94	\$3,099.00	\$709.94	\$3,099.00	\$0.00	\$709.94	\$3,099.00	\$3,099.00	\$0.00
3711	Pasajes aéreos	\$3,808.94	\$0.00	\$3,808.94	\$3,099.00	\$709.94	\$3,099.00	\$0.00	\$709.94	\$3,099.00	\$3,099.00	\$0.00
3720	Pasajes terrestres	\$2,777.73	\$0.00	\$2,777.73	\$1,266.55	\$1,511.18	\$1,266.55	\$0.00	\$1,511.18	\$1,266.55	\$1,266.55	\$0.00
3721	Pasajes terrestres nacionales	\$2,777.73	\$0.00	\$2,777.73	\$1,266.55	\$1,511.18	\$1,266.55	\$0.00	\$1,511.18	\$1,266.55	\$1,266.55	\$0.00
3750	Viáticos en el pais	\$263,465.39	\$842,279.82	\$1,105,745.21	\$93,529.13	\$1,012,216.08	\$93,529.13	\$0.00	\$1,012,216.08	\$93,529.13	\$93,529.13	\$0.00
3751	Viáticos en el país	\$102,067.55	\$350,428.73	\$452,496.28	\$34,407.77	\$418,088.51	\$34,407.77	\$0.00	\$418,088.51	\$34,407.77	\$34,407.77	\$0.00
3752	Gastos de Traslado en Comisiones Oficiales	\$161,397.84	\$491,851.09	\$653,248.93	\$59,121.36	\$594,127.57	\$59,121.36	\$0.00	\$594,127.57	\$59,121.36	\$59,121.36	\$0.00
3800	SERVICIOS OFICIALES	\$113,155.15	\$408,482.85	\$521,638.00	\$7,370.94	\$514,267.06	\$7,370.94	\$0.00	\$514,267.06	\$7,370.94	\$7,370.94	\$0.00
3820	Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$7,370.94	\$499,764.65	\$7,370.94	\$0.00	\$499,764.65	\$7,370.94	\$7,370.94	\$0.00
3821	Gastos de orden social y cultural	\$98,652.74	\$408,482.85	\$507,135.59	\$7,370.94	\$499,764.65	\$7,370.94	\$0.00	\$499,764.65	\$7,370.94	\$7,370.94	\$0.00
3830	Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$0.00	\$14,502.41	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$14,502.41	\$0.00	\$0.00	\$14,502.41	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$947,994.88	\$7,388.35	\$955,383.23	\$52,942.00	\$902,441.23	\$52,942.00	\$0.00	\$902,441.23	\$52,942.00	\$52,942.00	\$0.00
3920	Impuestos y derechos	\$5,707.75	\$4,110.00	\$9,817.75	\$5,480.00	\$4,337.75	\$5,480.00	\$0.00	\$4,337.75	\$5,480.00	\$5,480.00	\$0.00
3921	Impuestos y derechos	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$3,513.85	\$0.00	\$0.00	\$3,513.85	\$0.00	\$0.00	\$0.00
3923	Tenencias y canje de placas de vehiculos oficiales	\$2,193.90	\$4,110.00	\$6,303.90	\$5,480.00	\$823.90	\$5,480.00	\$0.00	\$823.90	\$5,480.00	\$5,480.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$945.54	\$0.00	\$945.54	\$0.00	\$945.54	\$0.00	\$0.00	\$945.54	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$941,341.59	\$3,278.35	\$944,619.94	\$47,462.00	\$897,157.94	\$47,462.00	\$0.00	\$897,157.94	\$47,462.00	\$47,462.00	\$0.00



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Fecha y 06/mar./2019

hora de Impresión 10:38 a. m.

Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3982 Impuestos sobre nomina	\$941,341.59	\$3,278.35	\$944,619.94	\$47,462.00	\$897,157.94	\$47,462.00	\$0.00	\$897,157.94	\$47,462.00	\$47,462.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$221,372.01	\$321,372.01	\$8,409.60	\$312,962.41	\$8,409.60	\$0.00	\$312,962.41	\$8,409.60	\$8,409.60	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$221,372.01	\$261,372.01	\$6,159.60	\$255,212.41	\$6,159.60	\$0.00	\$255,212.41	\$6,159.60	\$6,159.60	\$0.00
5110 Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$6,159.60	\$13,840.40	\$6,159.60	\$0.00	\$13,840.40	\$6,159.60	\$6,159.60	\$0.00
5111 Muebles de oficina	\$20,000.00	\$0.00	\$20,000.00	\$6,159.60	\$13,840.40	\$6,159.60	\$0.00	\$13,840.40	\$6,159.60	\$6,159.60	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$20,000.00	\$221,372.01	\$241,372.01	\$0.00	\$241,372.01	\$0.00	\$0.00	\$241,372.01	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$20,000.00	\$221,372.01	\$241,372.01	\$0.00	\$241,372.01	\$0.00	\$0.00	\$241,372.01	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$40,000.00	\$0.00	\$40,000.00	\$2,250.00	\$37,750.00	\$2,250.00	\$0.00	\$37,750.00	\$2,250.00	\$2,250.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5650 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$2,250.00	\$17,750.00	\$2,250.00	\$0.00	\$17,750.00	\$2,250.00	\$2,250.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$20,000.00	\$0.00	\$20,000.00	\$2,250.00	\$17,750.00	\$2,250.00	\$0.00	\$17,750.00	\$2,250.00	\$2,250.00	\$0.00
Total	\$50,779,075.00	\$6,610,272.07	\$57,389,347.07	\$6,473,076.61	\$50,916,270.46	\$6,473,076.61	\$0.00	\$50,916,270.46	\$5,691,880.99	\$5,674,862.06	\$798,214.55