



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 08/abr./2019
09:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$31,327,948.97	\$0.00	\$31,327,948.97	\$30,630,437.74	\$697,511.23	\$6,521,402.49	\$24,109,035.25	\$24,806,546.48	\$6,516,477.96	\$6,516,477.96	\$4,924.53
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$2,395,682.52	\$7,914,555.02	\$7,914,554.42	\$2,395,682.52	\$2,395,682.52	\$0.00
1130 Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$2,395,682.52	\$7,914,555.02	\$7,914,554.42	\$2,395,682.52	\$2,395,682.52	\$0.00
1131 Sueldos base al personal permanente	\$10,310,236.94	\$0.00	\$10,310,236.94	\$10,310,237.54	-\$0.60	\$2,395,682.52	\$7,914,555.02	\$7,914,554.42	\$2,395,682.52	\$2,395,682.52	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$6,116,367.98	\$0.00	\$6,116,367.98	\$5,618,856.15	\$497,511.83	\$1,480,082.51	\$4,138,773.64	\$4,636,285.47	\$1,475,157.98	\$1,475,157.98	\$4,924.53
1210 Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$401,583.48	\$497,511.83	\$292,250.13	\$109,333.35	\$606,845.18	\$287,325.60	\$287,325.60	\$4,924.53
1211 Honorarios asimilables a salarios	\$899,095.31	\$0.00	\$899,095.31	\$401,583.48	\$497,511.83	\$292,250.13	\$109,333.35	\$606,845.18	\$287,325.60	\$287,325.60	\$4,924.53
1220 Sueldos base al personal eventual	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,272.67	\$0.00	\$1,187,832.38	\$4,029,440.29	\$4,029,440.29	\$1,187,832.38	\$1,187,832.38	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$5,217,272.67	\$0.00	\$5,217,272.67	\$5,217,272.67	\$0.00	\$1,187,832.38	\$4,029,440.29	\$4,029,440.29	\$1,187,832.38	\$1,187,832.38	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,458,784.53	\$0.00	\$4,458,784.53	\$4,458,784.53	\$0.00	\$43,655.84	\$4,415,128.69	\$4,415,128.69	\$43,655.84	\$43,655.84	\$0.00
1310 Primas por años de servicio efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$25,200.00	\$58,012.52	\$58,012.52	\$25,200.00	\$25,200.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$83,212.52	\$0.00	\$83,212.52	\$83,212.52	\$0.00	\$25,200.00	\$58,012.52	\$58,012.52	\$25,200.00	\$25,200.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,375,572.01	\$0.00	\$4,375,572.01	\$4,375,572.01	\$0.00	\$18,455.84	\$4,357,116.17	\$4,357,116.17	\$18,455.84	\$18,455.84	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$643,840.65	\$0.00	\$643,840.65	\$643,840.65	\$0.00	\$1,511.50	\$642,329.15	\$642,329.15	\$1,511.50	\$1,511.50	\$0.00
1323 GRATIFICACIÓN DE FIN DE AÑO	\$3,731,731.36	\$0.00	\$3,731,731.36	\$3,731,731.36	\$0.00	\$16,944.34	\$3,714,787.02	\$3,714,787.02	\$16,944.34	\$16,944.34	\$0.00
1400 SEGURIDAD SOCIAL	\$1,880,238.21	\$0.00	\$1,880,238.21	\$1,880,238.21	\$0.00	\$684,102.42	\$1,196,135.79	\$1,196,135.79	\$684,102.42	\$684,102.42	\$0.00
1410 Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$617,154.72	\$1,006,052.13	\$1,006,052.13	\$617,154.72	\$617,154.72	\$0.00
1411 Aportaciones de seguridad social	\$1,623,206.85	\$0.00	\$1,623,206.85	\$1,623,206.85	\$0.00	\$617,154.72	\$1,006,052.13	\$1,006,052.13	\$617,154.72	\$617,154.72	\$0.00
1420 Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$66,947.70	\$190,083.66	\$190,083.66	\$66,947.70	\$66,947.70	\$0.00
1421 Aportaciones a fondos de vivienda	\$257,031.36	\$0.00	\$257,031.36	\$257,031.36	\$0.00	\$66,947.70	\$190,083.66	\$190,083.66	\$66,947.70	\$66,947.70	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$8,434,044.74	\$0.00	\$8,434,044.74	\$8,234,044.74	\$200,000.00	\$1,917,879.20	\$6,316,165.54	\$6,516,165.54	\$1,917,879.20	\$1,917,879.20	\$0.00
1520 Indemnizaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1521 prevision Indemnizaciones y futuras demandas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$131,117.70	\$395,892.84	\$395,892.84	\$131,117.70	\$131,117.70	\$0.00
1531 Prestaciones y haberes de retiro	\$527,010.54	\$0.00	\$527,010.54	\$527,010.54	\$0.00	\$131,117.70	\$395,892.84	\$395,892.84	\$131,117.70	\$131,117.70	\$0.00
1540 Prestaciones contractuales	\$7,707,034.20	\$0.00	\$7,707,034.20	\$7,707,034.20	\$0.00	\$1,786,761.50	\$5,920,272.70	\$5,920,272.70	\$1,786,761.50	\$1,786,761.50	\$0.00
1541 Prestaciones contractuales	\$4,844,609.68	\$0.00	\$4,844,609.68	\$4,844,609.68	\$0.00	\$1,786,761.50	\$3,057,848.18	\$3,057,848.18	\$1,786,761.50	\$1,786,761.50	\$0.00
1542 PRESTACIONES CONTRACTUALES ANUALES	\$2,862,424.52	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$2,862,424.52	\$2,862,424.52	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$128,276.57	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$128,276.57	\$128,276.57	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$659,403.77	\$0.00	\$659,403.77	\$142,691.56	\$516,712.21	\$142,691.56	\$0.00	\$516,712.21	\$142,691.56	\$142,691.56	\$0.00
2100 Materiales de administración, emisión de documntos	\$447,940.53	\$0.00	\$447,940.53	\$104,873.67	\$343,066.86	\$104,873.67	\$0.00	\$343,066.86	\$104,873.67	\$104,873.67	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$15,500.49	\$30,351.79	\$15,500.49	\$0.00	\$30,351.79	\$15,500.49	\$15,500.49	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$45,852.28	\$0.00	\$45,852.28	\$15,500.49	\$30,351.79	\$15,500.49	\$0.00	\$30,351.79	\$15,500.49	\$15,500.49	\$0.00



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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y | 08/abr./2019
hora de Impresión | 09:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2120	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$1,438.40	\$18,671.20	\$1,438.40	\$0.00	\$18,671.20	\$1,438.40	\$1,438.40	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,109.60	\$0.00	\$20,109.60	\$1,438.40	\$18,671.20	\$1,438.40	\$0.00	\$18,671.20	\$1,438.40	\$1,438.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$0.00	\$24,772.92	\$19,841.12	\$4,931.80	\$19,841.12	\$0.00	\$4,931.80	\$19,841.12	\$19,841.12	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,772.92	\$0.00	\$24,772.92	\$19,841.12	\$4,931.80	\$19,841.12	\$0.00	\$4,931.80	\$19,841.12	\$19,841.12	\$0.00
2150	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$48,325.30	\$110,647.09	\$48,325.30	\$0.00	\$110,647.09	\$48,325.30	\$48,325.30	\$0.00
2151	Material impreso e información digital	\$158,972.39	\$0.00	\$158,972.39	\$48,325.30	\$110,647.09	\$48,325.30	\$0.00	\$110,647.09	\$48,325.30	\$48,325.30	\$0.00
2160	Material de limpieza	\$90,137.84	\$0.00	\$90,137.84	\$1,695.13	\$88,442.71	\$1,695.13	\$0.00	\$88,442.71	\$1,695.13	\$1,695.13	\$0.00
2161	Material de limpieza	\$90,137.84	\$0.00	\$90,137.84	\$1,695.13	\$88,442.71	\$1,695.13	\$0.00	\$88,442.71	\$1,695.13	\$1,695.13	\$0.00
2170	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$18,073.23	\$90,022.27	\$18,073.23	\$0.00	\$90,022.27	\$18,073.23	\$18,073.23	\$0.00
2171	Materiales y útiles de enseñanza	\$108,095.50	\$0.00	\$108,095.50	\$18,073.23	\$90,022.27	\$18,073.23	\$0.00	\$90,022.27	\$18,073.23	\$18,073.23	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$102,669.29	\$0.00	\$102,669.29	\$25,315.57	\$77,353.72	\$25,315.57	\$0.00	\$77,353.72	\$25,315.57	\$25,315.57	\$0.00
2210	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$25,315.57	\$77,353.72	\$25,315.57	\$0.00	\$77,353.72	\$25,315.57	\$25,315.57	\$0.00
2211	Productos alimenticios para personas	\$102,669.29	\$0.00	\$102,669.29	\$25,315.57	\$77,353.72	\$25,315.57	\$0.00	\$77,353.72	\$25,315.57	\$25,315.57	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$74,884.90	\$0.00	\$74,884.90	\$5,620.60	\$69,264.30	\$5,620.60	\$0.00	\$69,264.30	\$5,620.60	\$5,620.60	\$0.00
2460	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$5,620.60	\$12,759.17	\$5,620.60	\$0.00	\$12,759.17	\$5,620.60	\$5,620.60	\$0.00
2461	Material eléctrico y electrónico	\$18,379.77	\$0.00	\$18,379.77	\$5,620.60	\$12,759.17	\$5,620.60	\$0.00	\$12,759.17	\$5,620.60	\$5,620.60	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$0.00	\$56,505.13	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$56,505.13	\$0.00	\$0.00	\$56,505.13	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,976.27	\$0.00	\$24,976.27	\$6,154.16	\$18,822.11	\$6,154.16	\$0.00	\$18,822.11	\$6,154.16	\$6,154.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$6,154.16	\$18,822.11	\$6,154.16	\$0.00	\$18,822.11	\$6,154.16	\$6,154.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,976.27	\$0.00	\$24,976.27	\$6,154.16	\$18,822.11	\$6,154.16	\$0.00	\$18,822.11	\$6,154.16	\$6,154.16	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$8,932.78	\$0.00	\$8,932.78	\$727.56	\$8,205.22	\$727.56	\$0.00	\$8,205.22	\$727.56	\$727.56	\$0.00
2910	Herramientas menores	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$0.00	\$1,062.49	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$1,062.49	\$0.00	\$0.00	\$1,062.49	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00
2921	Refacciones y accesorios menores de edificios	\$7,870.29	\$0.00	\$7,870.29	\$727.56	\$7,142.73	\$727.56	\$0.00	\$7,142.73	\$727.56	\$727.56	\$0.00
3000	SERVICIOS GENERALES	\$1,978,031.10	\$0.00	\$1,978,031.10	\$463,004.69	\$1,515,026.41	\$463,004.69	\$0.00	\$1,515,026.41	\$463,004.69	\$463,004.69	\$0.00
3100	SERVICIOS BÁSICOS	\$247,193.81	\$0.00	\$247,193.81	\$81,050.38	\$166,143.43	\$81,050.38	\$0.00	\$166,143.43	\$81,050.38	\$81,050.38	\$0.00
3110	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$53,486.00	\$117,851.48	\$53,486.00	\$0.00	\$117,851.48	\$53,486.00	\$53,486.00	\$0.00
3111	Energía eléctrica	\$171,337.48	\$0.00	\$171,337.48	\$53,486.00	\$117,851.48	\$53,486.00	\$0.00	\$117,851.48	\$53,486.00	\$53,486.00	\$0.00
3130	Agua	\$15,227.42	\$0.00	\$15,227.42	\$10,639.69	\$4,587.73	\$10,639.69	\$0.00	\$4,587.73	\$10,639.69	\$10,639.69	\$0.00
3131	Agua	\$15,227.42	\$0.00	\$15,227.42	\$10,639.69	\$4,587.73	\$10,639.69	\$0.00	\$4,587.73	\$10,639.69	\$10,639.69	\$0.00
3140	Telefonía Tradicional	\$47,358.53	\$0.00	\$47,358.53	\$14,325.69	\$33,032.84	\$14,325.69	\$0.00	\$33,032.84	\$14,325.69	\$14,325.69	\$0.00
3141	Telefonía tradicional	\$47,358.53	\$0.00	\$47,358.53	\$14,325.69	\$33,032.84	\$14,325.69	\$0.00	\$33,032.84	\$14,325.69	\$14,325.69	\$0.00
3150	Telefonía celular	\$4,076.10	\$0.00	\$4,076.10	\$2,599.00	\$1,477.10	\$2,599.00	\$0.00	\$1,477.10	\$2,599.00	\$2,599.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/abr./2019
09:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3151 Telefonía celular	\$4,076.10	\$0.00	\$4,076.10	\$2,599.00	\$1,477.10	\$2,599.00	\$0.00	\$1,477.10	\$2,599.00	\$2,599.00	\$0.00
3180 Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3181 Servicios postales y telegráficos	\$176.50	\$0.00	\$176.50	\$0.00	\$176.50	\$0.00	\$0.00	\$176.50	\$0.00	\$0.00	\$0.00
3190 Servicios integrales y otros servicios	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$0.00	\$9,017.78	\$0.00	\$0.00	\$0.00
3191 Servicios integrales y otros servicios	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$9,017.78	\$0.00	\$0.00	\$9,017.78	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$92,828.37	\$0.00	\$92,828.37	\$27,668.34	\$65,160.03	\$27,668.34	\$0.00	\$65,160.03	\$27,668.34	\$27,668.34	\$0.00
3220 Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$16,762.59	\$64,860.76	\$16,762.59	\$0.00	\$64,860.76	\$16,762.59	\$16,762.59	\$0.00
3221 Arrendamiento de edificios	\$81,623.35	\$0.00	\$81,623.35	\$16,762.59	\$64,860.76	\$16,762.59	\$0.00	\$64,860.76	\$16,762.59	\$16,762.59	\$0.00
3290 Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$10,905.75	\$299.27	\$10,905.75	\$0.00	\$299.27	\$10,905.75	\$10,905.75	\$0.00
3291 Otros arrendamientos	\$11,205.02	\$0.00	\$11,205.02	\$10,905.75	\$299.27	\$10,905.75	\$0.00	\$299.27	\$10,905.75	\$10,905.75	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$368,463.86	\$0.00	\$368,463.86	\$23,321.65	\$345,142.21	\$23,321.65	\$0.00	\$345,142.21	\$23,321.65	\$23,321.65	\$0.00
3340 Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$5,064.00	\$34,622.14	\$5,064.00	\$0.00	\$34,622.14	\$5,064.00	\$5,064.00	\$0.00
3341 Servicios de capacitación	\$39,686.14	\$0.00	\$39,686.14	\$5,064.00	\$34,622.14	\$5,064.00	\$0.00	\$34,622.14	\$5,064.00	\$5,064.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiado	\$12,731.70	\$0.00	\$12,731.70	\$3,480.00	\$9,251.70	\$3,480.00	\$0.00	\$9,251.70	\$3,480.00	\$3,480.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$12,731.70	\$0.00	\$12,731.70	\$3,480.00	\$9,251.70	\$3,480.00	\$0.00	\$9,251.70	\$3,480.00	\$3,480.00	\$0.00
3370 Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67	\$677.43	\$677.43	\$0.00
3371 Servicios de protección y seguridad	\$15,306.10	\$0.00	\$15,306.10	\$677.43	\$14,628.67	\$677.43	\$0.00	\$14,628.67	\$677.43	\$677.43	\$0.00
3380 Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3381 Servicios de vigilancia	\$44,220.18	\$0.00	\$44,220.18	\$4,892.50	\$39,327.68	\$4,892.50	\$0.00	\$39,327.68	\$4,892.50	\$4,892.50	\$0.00
3390 Servicios profesionales, científicos y técnicois integrales	\$256,519.74	\$0.00	\$256,519.74	\$9,207.72	\$247,312.02	\$9,207.72	\$0.00	\$247,312.02	\$9,207.72	\$9,207.72	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$256,519.74	\$0.00	\$256,519.74	\$9,207.72	\$247,312.02	\$9,207.72	\$0.00	\$247,312.02	\$9,207.72	\$9,207.72	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$76,149.01	\$0.00	\$76,149.01	\$13,491.97	\$62,657.04	\$13,491.97	\$0.00	\$62,657.04	\$13,491.97	\$13,491.97	\$0.00
3410 Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$7,822.13	\$46,766.29	\$7,822.13	\$0.00	\$46,766.29	\$7,822.13	\$7,822.13	\$0.00
3411 Servicios financieros y bancarios	\$54,588.42	\$0.00	\$54,588.42	\$7,822.13	\$46,766.29	\$7,822.13	\$0.00	\$46,766.29	\$7,822.13	\$7,822.13	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$6,859.16	\$0.00	\$6,859.16	\$5,669.84	\$1,189.32	\$5,669.84	\$0.00	\$1,189.32	\$5,669.84	\$5,669.84	\$0.00
3470 Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$14,701.43	\$0.00	\$0.00	\$14,701.43	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$396,957.48	\$0.00	\$396,957.48	\$41,967.86	\$354,989.62	\$41,967.86	\$0.00	\$354,989.62	\$41,967.86	\$41,967.86	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$23,717.47	\$266,236.09	\$23,717.47	\$0.00	\$266,236.09	\$23,717.47	\$23,717.47	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$289,953.56	\$0.00	\$289,953.56	\$23,717.47	\$266,236.09	\$23,717.47	\$0.00	\$266,236.09	\$23,717.47	\$23,717.47	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cóm	\$87,090.40	\$0.00	\$87,090.40	\$17,844.39	\$69,246.01	\$17,844.39	\$0.00	\$69,246.01	\$17,844.39	\$17,844.39	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cóm	\$87,090.40	\$0.00	\$87,090.40	\$17,844.39	\$69,246.01	\$17,844.39	\$0.00	\$69,246.01	\$17,844.39	\$17,844.39	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$10,338.87	\$0.00	\$0.00	\$10,338.87	\$0.00	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2019

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 08/abr./2019
09:29 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590 Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65	\$406.00	\$406.00	\$0.00
3591 Servicios de jardinería y fumigación	\$9,574.65	\$0.00	\$9,574.65	\$406.00	\$9,168.65	\$406.00	\$0.00	\$9,168.65	\$406.00	\$406.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3620 Difusión por radio,televisión y otros medios de mensajes (\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros medios de mensajes	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$10,898.70	\$0.00	\$0.00	\$10,898.70	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$80,796.83	\$0.00	\$80,796.83	\$8,918.49	\$71,878.34	\$8,918.49	\$0.00	\$71,878.34	\$8,918.49	\$8,918.49	\$0.00
3750 Viáticos en el pais	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$0.00	\$32,158.49	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$32,158.49	\$0.00	\$0.00	\$32,158.49	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$48,638.34	\$0.00	\$48,638.34	\$8,918.49	\$39,719.85	\$8,918.49	\$0.00	\$39,719.85	\$8,918.49	\$8,918.49	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$48,638.34	\$0.00	\$48,638.34	\$8,918.49	\$39,719.85	\$8,918.49	\$0.00	\$39,719.85	\$8,918.49	\$8,918.49	\$0.00
3800 SERVICIOS OFICIALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3840 Exposiciones	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3843 ESPECTACULOS CULTURALES	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$686,743.04	\$0.00	\$686,743.04	\$248,586.00	\$438,157.04	\$248,586.00	\$0.00	\$438,157.04	\$248,586.00	\$248,586.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$248,586.00	\$438,157.04	\$248,586.00	\$0.00	\$438,157.04	\$248,586.00	\$248,586.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$686,743.04	\$0.00	\$686,743.04	\$248,586.00	\$438,157.04	\$248,586.00	\$0.00	\$438,157.04	\$248,586.00	\$248,586.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$295,656.96	\$0.00	\$295,656.96	\$7,500.00	\$288,156.96	\$7,500.00	\$0.00	\$288,156.96	\$7,500.00	\$7,500.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$155,931.81	\$0.00	\$0.00	\$155,931.81	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$78,629.08	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$78,629.08	\$0.00	\$0.00	\$78,629.08	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$77,302.73	\$0.00	\$0.00	\$77,302.73	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$139,725.15	\$0.00	\$139,725.15	\$7,500.00	\$132,225.15	\$7,500.00	\$0.00	\$132,225.15	\$7,500.00	\$7,500.00	\$0.00
5230 Cámaras fotográficas y de video	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$0.00	\$71,367.05	\$0.00	\$0.00	\$0.00
5231 Cámaras fotográficas y de video	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$71,367.05	\$0.00	\$0.00	\$71,367.05	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$7,500.00	\$60,858.10	\$7,500.00	\$0.00	\$60,858.10	\$7,500.00	\$7,500.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$68,358.10	\$0.00	\$68,358.10	\$7,500.00	\$60,858.10	\$7,500.00	\$0.00	\$60,858.10	\$7,500.00	\$7,500.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
6300 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
6320 Ejecucion de proyectos productivos no incluidos en conce	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
6322 PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN'	\$0.00	\$816,330.40	\$816,330.40	\$653,669.60	\$162,660.80	\$653,669.60	\$0.00	\$162,660.80	\$653,669.60	\$653,669.60	\$0.00
Total	\$34,261,040.80	\$816,330.40	\$35,077,371.20	\$31,897,303.59	\$3,180,067.61	\$7,788,268.34	\$24,109,035.25	\$27,289,102.86	\$7,783,343.81	\$7,783,343.81	\$4,924.53