



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Fecha y hora de Impresión | 06/mar./2019  
10:07 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$22,253,957.95</b>	<b>\$0.00</b>	<b>\$22,253,957.95</b>	<b>\$3,225,282.73</b>	<b>\$19,028,675.22</b>	<b>\$3,225,282.73</b>	<b>\$0.00</b>	<b>\$19,028,675.22</b>	<b>\$3,225,282.73</b>	<b>\$3,225,282.73</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$8,996,081.02</b>	<b>\$0.00</b>	<b>\$8,996,081.02</b>	<b>\$1,497,038.44</b>	<b>\$7,499,042.58</b>	<b>\$1,497,038.44</b>	<b>\$0.00</b>	<b>\$7,499,042.58</b>	<b>\$1,497,038.44</b>	<b>\$1,497,038.44</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$1,497,038.44	\$7,499,042.58	\$1,497,038.44	\$0.00	\$7,499,042.58	\$1,497,038.44	\$1,497,038.44	\$0.00
1131 Sueldos base al personal permanente	\$8,996,081.02	\$0.00	\$8,996,081.02	\$1,497,038.44	\$7,499,042.58	\$1,497,038.44	\$0.00	\$7,499,042.58	\$1,497,038.44	\$1,497,038.44	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$1,209,182.00</b>	<b>\$0.00</b>	<b>\$1,209,182.00</b>	<b>\$208,067.00</b>	<b>\$1,001,115.00</b>	<b>\$208,067.00</b>	<b>\$0.00</b>	<b>\$1,001,115.00</b>	<b>\$208,067.00</b>	<b>\$208,067.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$208,067.00	\$1,001,115.00	\$208,067.00	\$0.00	\$1,001,115.00	\$208,067.00	\$208,067.00	\$0.00
1211 Honorarios asimilables a salarios	\$1,209,182.00	\$0.00	\$1,209,182.00	\$208,067.00	\$1,001,115.00	\$208,067.00	\$0.00	\$1,001,115.00	\$208,067.00	\$208,067.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,829,426.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$2,829,426.73	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$924,711.20</b>	<b>\$0.00</b>	<b>\$924,711.20</b>	<b>\$147,994.14</b>	<b>\$776,717.06</b>	<b>\$147,994.14</b>	<b>\$0.00</b>	<b>\$776,717.06</b>	<b>\$147,994.14</b>	<b>\$147,994.14</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$43,201.28	\$253,798.72	\$43,201.28	\$0.00	\$253,798.72	\$43,201.28	\$43,201.28	\$0.00
1411 Aportaciones de seguridad social	\$297,000.00	\$0.00	\$297,000.00	\$43,201.28	\$253,798.72	\$43,201.28	\$0.00	\$253,798.72	\$43,201.28	\$43,201.28	\$0.00
1420 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$74,852.20	\$357,859.00	\$74,852.20	\$0.00	\$357,859.00	\$74,852.20	\$74,852.20	\$0.00
1421 Aportaciones a fondos de vivienda	\$432,711.20	\$0.00	\$432,711.20	\$74,852.20	\$357,859.00	\$74,852.20	\$0.00	\$357,859.00	\$74,852.20	\$74,852.20	\$0.00
1430 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$29,940.66	\$165,059.34	\$29,940.66	\$0.00	\$165,059.34	\$29,940.66	\$29,940.66	\$0.00
1431 Aportaciones al sistema para el retiro	\$195,000.00	\$0.00	\$195,000.00	\$29,940.66	\$165,059.34	\$29,940.66	\$0.00	\$165,059.34	\$29,940.66	\$29,940.66	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$8,294,557.00</b>	<b>\$0.00</b>	<b>\$8,294,557.00</b>	<b>\$1,372,183.15</b>	<b>\$6,922,373.85</b>	<b>\$1,372,183.15</b>	<b>\$0.00</b>	<b>\$6,922,373.85</b>	<b>\$1,372,183.15</b>	<b>\$1,372,183.15</b>	<b>\$0.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$81,107.30	\$392,715.79	\$81,107.30	\$0.00	\$392,715.79	\$81,107.30	\$81,107.30	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$473,823.09	\$0.00	\$473,823.09	\$81,107.30	\$392,715.79	\$81,107.30	\$0.00	\$392,715.79	\$81,107.30	\$81,107.30	\$0.00
1590 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$1,291,075.85	\$6,529,658.06	\$1,291,075.85	\$0.00	\$6,529,658.06	\$1,291,075.85	\$1,291,075.85	\$0.00
1591 Otras prestaciones sociales y económicas	\$7,820,733.91	\$0.00	\$7,820,733.91	\$1,291,075.85	\$6,529,658.06	\$1,291,075.85	\$0.00	\$6,529,658.06	\$1,291,075.85	\$1,291,075.85	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$284,315.52</b>	<b>\$0.00</b>	<b>\$284,315.52</b>	<b>\$122,228.10</b>	<b>\$162,087.42</b>	<b>\$122,228.10</b>	<b>\$0.00</b>	<b>\$162,087.42</b>	<b>\$122,228.10</b>	<b>\$122,228.10</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$108,372.07</b>	<b>\$0.00</b>	<b>\$108,372.07</b>	<b>\$12,162.47</b>	<b>\$96,209.60</b>	<b>\$12,162.47</b>	<b>\$0.00</b>	<b>\$96,209.60</b>	<b>\$12,162.47</b>	<b>\$12,162.47</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$24,486.07	\$0.00	\$24,486.07	\$1,693.59	\$22,792.48	\$1,693.59	\$0.00	\$22,792.48	\$1,693.59	\$1,693.59	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$24,486.07	\$0.00	\$24,486.07	\$1,693.59	\$22,792.48	\$1,693.59	\$0.00	\$22,792.48	\$1,693.59	\$1,693.59	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$63,886.00	\$0.00	\$63,886.00	\$7,481.18	\$56,404.82	\$7,481.18	\$0.00	\$56,404.82	\$7,481.18	\$7,481.18	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$63,886.00	\$0.00	\$63,886.00	\$7,481.18	\$56,404.82	\$7,481.18	\$0.00	\$56,404.82	\$7,481.18	\$7,481.18	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$2,987.70	\$17,012.30	\$2,987.70	\$0.00	\$17,012.30	\$2,987.70	\$2,987.70	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$2,987.70	\$17,012.30	\$2,987.70	\$0.00	\$17,012.30	\$2,987.70	\$2,987.70	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$58,943.50</b>	<b>\$0.00</b>	<b>\$58,943.50</b>	<b>\$25,048.15</b>	<b>\$33,895.35</b>	<b>\$25,048.15</b>	<b>\$0.00</b>	<b>\$33,895.35</b>	<b>\$25,048.15</b>	<b>\$25,048.15</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$58,943.50	\$0.00	\$58,943.50	\$25,048.15	\$33,895.35	\$25,048.15	\$0.00	\$33,895.35	\$25,048.15	\$25,048.15	\$0.00
2211 Productos alimenticios para personas	\$58,943.50	\$0.00	\$58,943.50	\$25,048.15	\$33,895.35	\$25,048.15	\$0.00	\$33,895.35	\$25,048.15	\$25,048.15	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$116,999.95</b>	<b>\$0.00</b>	<b>\$116,999.95</b>	<b>\$85,017.48</b>	<b>\$31,982.47</b>	<b>\$85,017.48</b>	<b>\$0.00</b>	<b>\$31,982.47</b>	<b>\$85,017.48</b>	<b>\$85,017.48</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$116,999.95	\$0.00	\$116,999.95	\$85,017.48	\$31,982.47	\$85,017.48	\$0.00	\$31,982.47	\$85,017.48	\$85,017.48	\$0.00



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# INSTITUTO DE LAS MUJERES DEL ESTADO DE SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Fecha y hora de Impresión | 06/mar./2019  
10:07 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611 Combustibles, lubricantes y aditivos	\$116,999.95	\$0.00	\$116,999.95	\$85,017.48	\$31,982.47	\$85,017.48	\$0.00	\$31,982.47	\$85,017.48	\$85,017.48	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$4,659,707.47</b>	<b>\$0.00</b>	<b>\$4,659,707.47</b>	<b>\$848,186.71</b>	<b>\$3,811,520.76</b>	<b>\$848,186.71</b>	<b>\$0.00</b>	<b>\$3,811,520.76</b>	<b>\$848,186.71</b>	<b>\$848,186.71</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$344,110.00</b>	<b>\$0.00</b>	<b>\$344,110.00</b>	<b>\$31,286.42</b>	<b>\$312,823.58</b>	<b>\$31,286.42</b>	<b>\$0.00</b>	<b>\$312,823.58</b>	<b>\$31,286.42</b>	<b>\$31,286.42</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$204,890.00	\$0.00	\$204,890.00	\$4,982.00	\$199,908.00	\$4,982.00	\$0.00	\$199,908.00	\$4,982.00	\$4,982.00	\$0.00
3111 Energía eléctrica	\$204,890.00	\$0.00	\$204,890.00	\$4,982.00	\$199,908.00	\$4,982.00	\$0.00	\$199,908.00	\$4,982.00	\$4,982.00	\$0.00
3130 Agua	\$10,270.00	\$0.00	\$10,270.00	\$1,705.42	\$8,564.58	\$1,705.42	\$0.00	\$8,564.58	\$1,705.42	\$1,705.42	\$0.00
3131 Agua	\$10,270.00	\$0.00	\$10,270.00	\$1,705.42	\$8,564.58	\$1,705.42	\$0.00	\$8,564.58	\$1,705.42	\$1,705.42	\$0.00
3140 Telefonía tradicional	\$84,562.00	\$0.00	\$84,562.00	\$17,741.65	\$66,820.35	\$17,741.65	\$0.00	\$66,820.35	\$17,741.65	\$17,741.65	\$0.00
3141 Telefonía tradicional	\$84,562.00	\$0.00	\$84,562.00	\$17,741.65	\$66,820.35	\$17,741.65	\$0.00	\$66,820.35	\$17,741.65	\$17,741.65	\$0.00
3150 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$1,747.00	\$6,641.00	\$1,747.00	\$0.00	\$6,641.00	\$1,747.00	\$1,747.00	\$0.00
3151 Telefonía celular	\$8,388.00	\$0.00	\$8,388.00	\$1,747.00	\$6,641.00	\$1,747.00	\$0.00	\$6,641.00	\$1,747.00	\$1,747.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$3,919.60	\$30,080.40	\$3,919.60	\$0.00	\$30,080.40	\$3,919.60	\$3,919.60	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$34,000.00	\$0.00	\$34,000.00	\$3,919.60	\$30,080.40	\$3,919.60	\$0.00	\$30,080.40	\$3,919.60	\$3,919.60	\$0.00
3180 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,190.75	\$809.25	\$1,190.75	\$0.00	\$809.25	\$1,190.75	\$1,190.75	\$0.00
3181 Servicios postales y telegráficos	\$2,000.00	\$0.00	\$2,000.00	\$1,190.75	\$809.25	\$1,190.75	\$0.00	\$809.25	\$1,190.75	\$1,190.75	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$190,920.00</b>	<b>\$0.00</b>	<b>\$190,920.00</b>	<b>\$31,580.00</b>	<b>\$159,340.00</b>	<b>\$31,580.00</b>	<b>\$0.00</b>	<b>\$159,340.00</b>	<b>\$31,580.00</b>	<b>\$31,580.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$190,920.00	\$0.00	\$190,920.00	\$31,580.00	\$159,340.00	\$31,580.00	\$0.00	\$159,340.00	\$31,580.00	\$31,580.00	\$0.00
3221 Arrendamiento de edificios	\$190,920.00	\$0.00	\$190,920.00	\$31,580.00	\$159,340.00	\$31,580.00	\$0.00	\$159,340.00	\$31,580.00	\$31,580.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$3,580,199.00</b>	<b>\$0.00</b>	<b>\$3,580,199.00</b>	<b>\$654,739.44</b>	<b>\$2,925,459.56</b>	<b>\$654,739.44</b>	<b>\$0.00</b>	<b>\$2,925,459.56</b>	<b>\$654,739.44</b>	<b>\$654,739.44</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$24,070.00	\$24,070.00	\$24,070.00	\$0.00	\$24,070.00	\$24,070.00	\$24,070.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$48,140.00	\$0.00	\$48,140.00	\$24,070.00	\$24,070.00	\$24,070.00	\$0.00	\$24,070.00	\$24,070.00	\$24,070.00	\$0.00
3340 Servicios de capacitación	\$32,000.00	\$0.00	\$32,000.00	\$25,132.00	\$6,868.00	\$25,132.00	\$0.00	\$6,868.00	\$25,132.00	\$25,132.00	\$0.00
3341 Servicios de capacitación	\$32,000.00	\$0.00	\$32,000.00	\$25,132.00	\$6,868.00	\$25,132.00	\$0.00	\$6,868.00	\$25,132.00	\$25,132.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$28,549.00	\$0.00	\$28,549.00	\$0.00	\$28,549.00	\$0.00	\$0.00	\$28,549.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$28,549.00	\$0.00	\$28,549.00	\$0.00	\$28,549.00	\$0.00	\$0.00	\$28,549.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$3,471,510.00	\$0.00	\$3,471,510.00	\$605,537.44	\$2,865,972.56	\$605,537.44	\$0.00	\$2,865,972.56	\$605,537.44	\$605,537.44	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$3,471,510.00	\$0.00	\$3,471,510.00	\$605,537.44	\$2,865,972.56	\$605,537.44	\$0.00	\$2,865,972.56	\$605,537.44	\$605,537.44	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$81,146.00</b>	<b>\$0.00</b>	<b>\$81,146.00</b>	<b>\$2,358.99</b>	<b>\$78,787.01</b>	<b>\$2,358.99</b>	<b>\$0.00</b>	<b>\$78,787.01</b>	<b>\$2,358.99</b>	<b>\$2,358.99</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$2,358.99	\$19,901.01	\$2,358.99	\$0.00	\$19,901.01	\$2,358.99	\$2,358.99	\$0.00
3411 Servicios financieros y bancarios	\$22,260.00	\$0.00	\$22,260.00	\$2,358.99	\$19,901.01	\$2,358.99	\$0.00	\$19,901.01	\$2,358.99	\$2,358.99	\$0.00
3450 Seguro de bienes patrimoniales	\$58,886.00	\$0.00	\$58,886.00	\$0.00	\$58,886.00	\$0.00	\$0.00	\$58,886.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$58,886.00	\$0.00	\$58,886.00	\$0.00	\$58,886.00	\$0.00	\$0.00	\$58,886.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$130,480.00</b>	<b>\$0.00</b>	<b>\$130,480.00</b>	<b>\$16,809.09</b>	<b>\$113,670.91</b>	<b>\$16,809.09</b>	<b>\$0.00</b>	<b>\$113,670.91</b>	<b>\$16,809.09</b>	<b>\$16,809.09</b>	<b>\$0.00</b>
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$0.00	\$3,000.00	\$1,477.84	\$1,522.16	\$1,477.84	\$0.00	\$1,522.16	\$1,477.84	\$1,477.84	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$3,000.00	\$0.00	\$3,000.00	\$1,477.84	\$1,522.16	\$1,477.84	\$0.00	\$1,522.16	\$1,477.84	\$1,477.84	\$0.00



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Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 28/feb./2019

Fecha y hora de Impresión | 06/mar./2019  
10:07 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550 Reparación y mantenimiento de equipo de transporte	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$15,331.25	\$75,148.75	\$15,331.25	\$0.00	\$75,148.75	\$15,331.25	\$15,331.25	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$90,480.00	\$0.00	\$90,480.00	\$15,331.25	\$75,148.75	\$15,331.25	\$0.00	\$75,148.75	\$15,331.25	\$15,331.25	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$185,161.80</b>	<b>\$0.00</b>	<b>\$185,161.80</b>	<b>\$89,200.00</b>	<b>\$95,961.80</b>	<b>\$89,200.00</b>	<b>\$0.00</b>	<b>\$95,961.80</b>	<b>\$89,200.00</b>	<b>\$89,200.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$185,161.80	\$0.00	\$185,161.80	\$89,200.00	\$95,961.80	\$89,200.00	\$0.00	\$95,961.80	\$89,200.00	\$89,200.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$185,161.80	\$0.00	\$185,161.80	\$89,200.00	\$95,961.80	\$89,200.00	\$0.00	\$95,961.80	\$89,200.00	\$89,200.00	\$0.00
<b>3700 SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$92,690.67</b>	<b>\$0.00</b>	<b>\$92,690.67</b>	<b>\$19,902.05</b>	<b>\$72,788.62</b>	<b>\$19,902.05</b>	<b>\$0.00</b>	<b>\$72,788.62</b>	<b>\$19,902.05</b>	<b>\$19,902.05</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$5,252.00	\$14,748.00	\$5,252.00	\$0.00	\$14,748.00	\$5,252.00	\$5,252.00	\$0.00
3711 Pasajes aéreos	\$20,000.00	\$0.00	\$20,000.00	\$5,252.00	\$14,748.00	\$5,252.00	\$0.00	\$14,748.00	\$5,252.00	\$5,252.00	\$0.00
3720 Pasajes terrestres	\$20,088.00	\$0.00	\$20,088.00	\$5,338.54	\$14,749.46	\$5,338.54	\$0.00	\$14,749.46	\$5,338.54	\$5,338.54	\$0.00
3721 Pasajes terrestres	\$20,088.00	\$0.00	\$20,088.00	\$5,338.54	\$14,749.46	\$5,338.54	\$0.00	\$14,749.46	\$5,338.54	\$5,338.54	\$0.00
3750 Viáticos en el país	\$52,602.67	\$0.00	\$52,602.67	\$9,311.51	\$43,291.16	\$9,311.51	\$0.00	\$43,291.16	\$9,311.51	\$9,311.51	\$0.00
3751 Viáticos en el país	\$52,602.67	\$0.00	\$52,602.67	\$9,311.51	\$43,291.16	\$9,311.51	\$0.00	\$43,291.16	\$9,311.51	\$9,311.51	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$2,310.72</b>	<b>\$52,689.28</b>	<b>\$2,310.72</b>	<b>\$0.00</b>	<b>\$52,689.28</b>	<b>\$2,310.72</b>	<b>\$2,310.72</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3990 Otros servicios generales	\$40,000.00	\$0.00	\$40,000.00	\$2,310.72	\$37,689.28	\$2,310.72	\$0.00	\$37,689.28	\$2,310.72	\$2,310.72	\$0.00
3991 Otros servicios generales	\$40,000.00	\$0.00	\$40,000.00	\$2,310.72	\$37,689.28	\$2,310.72	\$0.00	\$37,689.28	\$2,310.72	\$2,310.72	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$558,000.00</b>	<b>\$0.00</b>	<b>\$558,000.00</b>	<b>\$0.00</b>	<b>\$558,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$558,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$398,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$0.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5640 Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger.	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$27,755,980.94</b>	<b>\$0.00</b>	<b>\$27,755,980.94</b>	<b>\$4,195,697.54</b>	<b>\$23,560,283.40</b>	<b>\$4,195,697.54</b>	<b>\$0.00</b>	<b>\$23,560,283.40</b>	<b>\$4,195,697.54</b>	<b>\$4,195,697.54</b>	<b>\$0.00</b>