



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 14/feb./2019
01:22 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
A1001 ADMINISTRACION											
1000 SERVICIOS PERSONALES	\$28,405,000.00	-\$7,641,957.04	\$20,763,042.96	\$12,901,599.70	\$7,861,443.26	\$1,177,663.42	\$11,723,936.28	\$19,585,379.54	\$1,177,663.42	\$1,177,663.42	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$22,093,229.00	-\$6,700,000.00	\$15,393,229.00	\$12,800,000.00	\$2,593,229.00	\$1,076,063.72	\$11,723,936.28	\$14,317,165.28	\$1,076,063.72	\$1,076,063.72	\$0.00
1110 Dietas	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111 Dietas	\$4,500,000.00	-\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$17,593,229.00	-\$2,200,000.00	\$15,393,229.00	\$12,800,000.00	\$2,593,229.00	\$1,076,063.72	\$11,723,936.28	\$14,317,165.28	\$1,076,063.72	\$1,076,063.72	\$0.00
1131 Sueldos base al personal permanente	\$17,593,229.00	-\$2,200,000.00	\$15,393,229.00	\$12,800,000.00	\$2,593,229.00	\$1,076,063.72	\$11,723,936.28	\$14,317,165.28	\$1,076,063.72	\$1,076,063.72	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$211,771.00	-\$191,771.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
1220 Sueldos base al personal eventual	\$211,771.00	-\$191,771.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$211,771.00	-\$191,771.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,350,000.00	-\$700,186.04	\$3,649,813.96	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$4,200,000.00	-\$550,186.04	\$3,649,813.96	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$3,649,813.96	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$3,800,000.00	-\$550,186.04	\$3,249,813.96	\$0.00	\$3,249,813.96	\$0.00	\$0.00	\$3,249,813.96	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$91,599.70	\$1,408,400.30	\$91,599.70	\$0.00	\$1,408,400.30	\$91,599.70	\$91,599.70	\$0.00
1520 Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$91,599.70	\$1,408,400.30	\$91,599.70	\$0.00	\$1,408,400.30	\$91,599.70	\$91,599.70	\$0.00
1521 Indemnizaciones	\$1,500,000.00	\$0.00	\$1,500,000.00	\$91,599.70	\$1,408,400.30	\$91,599.70	\$0.00	\$1,408,400.30	\$91,599.70	\$91,599.70	\$0.00
1600 PREVISIONES	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1610 Previsiones de carácter laboral, económica y de segurida	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1611 PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/	\$250,000.00	-\$50,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,470,000.00	-\$195,000.00	\$5,275,000.00	\$73,246.70	\$5,201,753.30	\$73,246.70	\$0.00	\$5,201,753.30	\$73,246.70	\$73,246.70	\$0.00
2100 Materiales de administración, emisión de documntos	\$560,000.00	\$5,000.00	\$565,000.00	\$25,062.70	\$539,937.30	\$25,062.70	\$0.00	\$539,937.30	\$25,062.70	\$25,062.70	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$310,000.00	\$0.00	\$310,000.00	\$10,634.30	\$299,365.70	\$10,634.30	\$0.00	\$299,365.70	\$10,634.30	\$10,634.30	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$310,000.00	\$0.00	\$310,000.00	\$10,634.30	\$299,365.70	\$10,634.30	\$0.00	\$299,365.70	\$10,634.30	\$10,634.30	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$5,000.00	\$30,000.00	\$1,392.00	\$28,608.00	\$1,392.00	\$0.00	\$28,608.00	\$1,392.00	\$1,392.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$25,000.00	\$5,000.00	\$30,000.00	\$1,392.00	\$28,608.00	\$1,392.00	\$0.00	\$28,608.00	\$1,392.00	\$1,392.00	\$0.00



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Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
2150 Material impreso e información digital	\$120,000.00	\$0.00	\$120,000.00	\$9,036.40	\$110,963.60	\$9,036.40	\$0.00	\$110,963.60	\$9,036.40	\$9,036.40	\$0.00
2151 Material impreso e información digital	\$120,000.00	\$0.00	\$120,000.00	\$9,036.40	\$110,963.60	\$9,036.40	\$0.00	\$110,963.60	\$9,036.40	\$9,036.40	\$0.00
2160 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$4,000.00	\$46,000.00	\$4,000.00	\$0.00	\$46,000.00	\$4,000.00	\$4,000.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$50,000.00	\$0.00	\$50,000.00	\$4,000.00	\$46,000.00	\$4,000.00	\$0.00	\$46,000.00	\$4,000.00	\$4,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adqui	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2351 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$2,170,000.00	\$0.00	\$2,170,000.00	\$31,755.00	\$2,138,245.00	\$31,755.00	\$0.00	\$2,138,245.00	\$31,755.00	\$31,755.00	\$0.00
2410 Productos minerales no metálicos	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$410,000.00	\$0.00	\$410,000.00	\$260.00	\$409,740.00	\$260.00	\$0.00	\$409,740.00	\$260.00	\$260.00	\$0.00
2471 Artículos metálicos para la construcción	\$410,000.00	\$0.00	\$410,000.00	\$260.00	\$409,740.00	\$260.00	\$0.00	\$409,740.00	\$260.00	\$260.00	\$0.00
2480 Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$150,000.00	\$0.00	\$150,000.00	\$31,495.00	\$118,505.00	\$31,495.00	\$0.00	\$118,505.00	\$31,495.00	\$31,495.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$150,000.00	\$0.00	\$150,000.00	\$31,495.00	\$118,505.00	\$31,495.00	\$0.00	\$118,505.00	\$31,495.00	\$31,495.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$10,000.00	\$5,000.00	\$15,000.00	\$3,967.00	\$11,033.00	\$3,967.00	\$0.00	\$11,033.00	\$3,967.00	\$3,967.00	\$0.00
2510 Productos quimicos básicos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$10,000.00	-\$2,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,000.00	\$2,000.00	\$1,063.00	\$937.00	\$1,063.00	\$0.00	\$937.00	\$1,063.00	\$1,063.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$2,000.00	\$2,000.00	\$1,063.00	\$937.00	\$1,063.00	\$0.00	\$937.00	\$1,063.00	\$1,063.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$2,904.00	\$2,096.00	\$2,904.00	\$0.00	\$2,096.00	\$2,904.00	\$2,904.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,290,000.00	-\$200,000.00	\$2,090,000.00	\$0.00	\$2,090,000.00	\$0.00	\$0.00	\$2,090,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,290,000.00	-\$200,000.00	\$2,090,000.00	\$0.00	\$2,090,000.00	\$0.00	\$0.00	\$2,090,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,290,000.00	-\$200,000.00	\$2,090,000.00	\$0.00	\$2,090,000.00	\$0.00	\$0.00	\$2,090,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$290,000.00	\$0.00	\$290,000.00	\$2,662.00	\$287,338.00	\$2,662.00	\$0.00	\$287,338.00	\$2,662.00	\$2,662.00	\$0.00
2710	Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$2,662.00	\$237,338.00	\$2,662.00	\$0.00	\$237,338.00	\$2,662.00	\$2,662.00	\$0.00
2711	Vestuario y uniformes	\$240,000.00	\$0.00	\$240,000.00	\$2,662.00	\$237,338.00	\$2,662.00	\$0.00	\$237,338.00	\$2,662.00	\$2,662.00	\$0.00
2730	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$135,000.00	\$0.00	\$135,000.00	\$9,800.00	\$125,200.00	\$9,800.00	\$0.00	\$125,200.00	\$9,800.00	\$9,800.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$1,100.00	\$3,900.00	\$1,100.00	\$0.00	\$3,900.00	\$1,100.00	\$1,100.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$1,100.00	\$3,900.00	\$1,100.00	\$0.00	\$3,900.00	\$1,100.00	\$1,100.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$8,700.00	\$1,300.00	\$8,700.00	\$0.00	\$1,300.00	\$8,700.00	\$8,700.00	\$0.00
3000	SERVICIOS GENERALES	\$14,285,000.00	-\$5,000.00	\$14,280,000.00	\$268,509.52	\$14,011,490.48	\$268,509.52	\$0.00	\$14,011,490.48	\$268,509.52	\$268,509.52	\$0.00
3100	SERVICIOS BÁSICOS	\$5,670,000.00	\$0.00	\$5,670,000.00	\$60,152.53	\$5,609,847.47	\$60,152.53	\$0.00	\$5,609,847.47	\$60,152.53	\$60,152.53	\$0.00
3110	Energía eléctrica	\$5,500,000.00	\$0.00	\$5,500,000.00	\$43,733.00	\$5,456,267.00	\$43,733.00	\$0.00	\$5,456,267.00	\$43,733.00	\$43,733.00	\$0.00
3111	Energía eléctrica	\$5,500,000.00	\$0.00	\$5,500,000.00	\$43,733.00	\$5,456,267.00	\$43,733.00	\$0.00	\$5,456,267.00	\$43,733.00	\$43,733.00	\$0.00
3140	Telefonía Tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3141	Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$4,299.00	\$55,701.00	\$4,299.00	\$0.00	\$55,701.00	\$4,299.00	\$4,299.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$0.00	\$100,000.00	\$12,120.53	\$87,879.47	\$12,120.53	\$0.00	\$87,879.47	\$12,120.53	\$12,120.53	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 14/feb./2019
01:22 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$12,120.53	\$87,879.47	\$12,120.53	\$0.00	\$87,879.47	\$12,120.53	\$12,120.53	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$715,000.00	-\$20,000.00	\$695,000.00	\$0.00	\$695,000.00	\$0.00	\$0.00	\$695,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$665,000.00	-\$20,000.00	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$665,000.00	-\$20,000.00	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,250,000.00	-\$5,000.00	\$1,245,000.00	\$4,772.95	\$1,240,227.05	\$4,772.95	\$0.00	\$1,240,227.05	\$4,772.95	\$4,772.95	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$2,072.95	\$447,927.05	\$2,072.95	\$0.00	\$447,927.05	\$2,072.95	\$2,072.95	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$450,000.00	\$0.00	\$450,000.00	\$2,072.95	\$447,927.05	\$2,072.95	\$0.00	\$447,927.05	\$2,072.95	\$2,072.95	\$0.00
3340	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	-\$5,000.00	\$495,000.00	\$2,700.00	\$492,300.00	\$2,700.00	\$0.00	\$492,300.00	\$2,700.00	\$2,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$500,000.00	-\$5,000.00	\$495,000.00	\$2,700.00	\$492,300.00	\$2,700.00	\$0.00	\$492,300.00	\$2,700.00	\$2,700.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$115,000.00	\$0.00	\$115,000.00	\$4,783.84	\$110,216.16	\$4,783.84	\$0.00	\$110,216.16	\$4,783.84	\$4,783.84	\$0.00
3410	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$4,783.84	\$55,216.16	\$4,783.84	\$0.00	\$55,216.16	\$4,783.84	\$4,783.84	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$4,783.84	\$55,216.16	\$4,783.84	\$0.00	\$55,216.16	\$4,783.84	\$4,783.84	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$635,000.00	\$20,000.00	\$655,000.00	\$76,201.67	\$578,798.33	\$76,201.67	\$0.00	\$578,798.33	\$76,201.67	\$76,201.67	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$14,964.00	\$5,036.00	\$14,964.00	\$0.00	\$5,036.00	\$14,964.00	\$14,964.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$14,964.00	\$5,036.00	\$14,964.00	\$0.00	\$5,036.00	\$14,964.00	\$14,964.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$565,000.00	\$0.00	\$565,000.00	\$61,237.67	\$503,762.33	\$61,237.67	\$0.00	\$503,762.33	\$61,237.67	\$61,237.67	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$565,000.00	\$0.00	\$565,000.00	\$61,237.67	\$503,762.33	\$61,237.67	\$0.00	\$503,762.33	\$61,237.67	\$61,237.67	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3611	Difusión por radio, televisión y otros medios de mensajes	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$900,000.00	\$0.00	\$900,000.00	\$53,577.49	\$846,422.51	\$53,577.49	\$0.00	\$846,422.51	\$53,577.49	\$53,577.49	\$0.00
3710	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$800,000.00	\$0.00	\$800,000.00	\$53,577.49	\$746,422.51	\$53,577.49	\$0.00	\$746,422.51	\$53,577.49	\$53,577.49	\$0.00
3751	Viáticos en el país	\$800,000.00	\$0.00	\$800,000.00	\$53,577.49	\$746,422.51	\$53,577.49	\$0.00	\$746,422.51	\$53,577.49	\$53,577.49	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$69,021.04	\$2,930,978.96	\$69,021.04	\$0.00	\$2,930,978.96	\$69,021.04	\$69,021.04	\$0.00
3810	Gastos ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$69,021.04	\$1,930,978.96	\$69,021.04	\$0.00	\$1,930,978.96	\$69,021.04	\$69,021.04	\$0.00
3821	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$69,021.04	\$1,930,978.96	\$69,021.04	\$0.00	\$1,930,978.96	\$69,021.04	\$69,021.04	\$0.00
3840	Exposiciones	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$3,270,000.00	-\$1,054,334.00	\$2,215,666.00	\$0.00	\$2,215,666.00	\$0.00	\$0.00	\$2,215,666.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$3,270,000.00	-\$1,054,334.00	\$2,215,666.00	\$0.00	\$2,215,666.00	\$0.00	\$0.00	\$2,215,666.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,514,334.00	-\$1,014,334.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,514,334.00	-\$1,014,334.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4420	Becas y otras ayudas para programas de capacitación	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$730,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$985,666.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,080,000.00	-\$30,000.00	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$490,000.00	-\$30,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$260,000.00	-\$30,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$260,000.00	-\$30,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 14/feb./2019
01:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$50,640,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$12,540,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$5,250,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$22,350,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$104,800,000.00	-\$9,576,291.04	\$95,223,708.96	\$13,243,355.92	\$81,980,353.04	\$1,519,419.64	\$11,723,936.28	\$93,704,289.32	\$1,519,419.64	\$1,519,419.64	\$0.00
A1002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$4,500,000.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$256,968.64	\$2,743,031.36	\$4,243,031.36	\$256,968.64	\$256,968.64	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$4,500,000.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$256,968.64	\$2,743,031.36	\$4,243,031.36	\$256,968.64	\$256,968.64	\$0.00
1110	Dietas	\$0.00	\$4,500,000.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$256,968.64	\$2,743,031.36	\$4,243,031.36	\$256,968.64	\$256,968.64	\$0.00
1111	Dietas	\$0.00	\$4,500,000.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$256,968.64	\$2,743,031.36	\$4,243,031.36	\$256,968.64	\$256,968.64	\$0.00
PRESIDENCIA		\$0.00	\$4,500,000.00	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00	\$256,968.64	\$2,743,031.36	\$4,243,031.36	\$256,968.64	\$256,968.64	\$0.00
A1010 DESARROLLO TECNOLOGICO												



Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/ene./2019

Fecha y hora de Impresión | 14/feb./2019
01:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
DESARROLLO TECNOLOGICO		\$0.00	\$30,000.00	\$30,000.00	\$11,338.00	\$18,662.00	\$11,338.00	\$0.00	\$18,662.00	\$11,338.00	\$11,338.00	\$0.00
D1001 ADEFAS 2018												
9000	DEUDA PÚBLICA	\$0.00	\$650,000.00	\$650,000.00	\$25,324.00	\$624,676.00	\$25,324.00	\$0.00	\$624,676.00	\$25,324.00	\$25,324.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$650,000.00	\$650,000.00	\$25,324.00	\$624,676.00	\$25,324.00	\$0.00	\$624,676.00	\$25,324.00	\$25,324.00	\$0.00
9910	ADEFAS	\$0.00	\$650,000.00	\$650,000.00	\$25,324.00	\$624,676.00	\$25,324.00	\$0.00	\$624,676.00	\$25,324.00	\$25,324.00	\$0.00
9911	ADEFAS	\$0.00	\$650,000.00	\$650,000.00	\$25,324.00	\$624,676.00	\$25,324.00	\$0.00	\$624,676.00	\$25,324.00	\$25,324.00	\$0.00
ADEFAS 2018		\$0.00	\$650,000.00	\$650,000.00	\$25,324.00	\$624,676.00	\$25,324.00	\$0.00	\$624,676.00	\$25,324.00	\$25,324.00	\$0.00
O1101 ACCION SUELDOS SEGURIDAD PUBLICA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$112,959.41	\$1,087,040.59	\$1,275,317.71	\$112,959.41	\$112,959.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$112,959.41	\$1,087,040.59	\$1,275,317.71	\$112,959.41	\$112,959.41	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$112,959.41	\$1,087,040.59	\$1,275,317.71	\$112,959.41	\$112,959.41	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$112,959.41	\$1,087,040.59	\$1,275,317.71	\$112,959.41	\$112,959.41	\$0.00
ACCION SUELDOS SEGURIDAD PUBL		\$0.00	\$1,388,277.12	\$1,388,277.12	\$1,200,000.00	\$188,277.12	\$112,959.41	\$1,087,040.59	\$1,275,317.71	\$112,959.41	\$112,959.41	\$0.00
O1201 ACCION SUELDOS PROMOCION A LA SALUD												
1000	SERVICIOS PERSONALES	\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$86,246.71	\$813,753.29	\$986,418.65	\$86,246.71	\$86,246.71	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$86,246.71	\$813,753.29	\$986,418.65	\$86,246.71	\$86,246.71	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$86,246.71	\$813,753.29	\$986,418.65	\$86,246.71	\$86,246.71	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$86,246.71	\$813,753.29	\$986,418.65	\$86,246.71	\$86,246.71	\$0.00
ACCION SUELDOS PROMOCION A LA		\$0.00	\$1,072,665.36	\$1,072,665.36	\$900,000.00	\$172,665.36	\$86,246.71	\$813,753.29	\$986,418.65	\$86,246.71	\$86,246.71	\$0.00
O1202 ACCION SUELDOS UBR												
1000	SERVICIOS PERSONALES	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ**

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Fecha y hora de Impresión | 14/feb./2019
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1131	Sueldos base al personal permanente	\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00
ACCION SUELDOS UBR		\$0.00	\$881,014.56	\$881,014.56	\$700,000.00	\$181,014.56	\$73,060.65	\$626,939.35	\$807,953.91	\$73,060.65	\$73,060.65	\$0.00
S1005 AYUDA EN EDUCACION BASICA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$40,000.00	\$40,000.00	\$8,767.00	\$31,233.00	\$8,767.00	\$0.00	\$31,233.00	\$8,767.00	\$8,767.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$40,000.00	\$40,000.00	\$8,767.00	\$31,233.00	\$8,767.00	\$0.00	\$31,233.00	\$8,767.00	\$8,767.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$40,000.00	\$40,000.00	\$8,767.00	\$31,233.00	\$8,767.00	\$0.00	\$31,233.00	\$8,767.00	\$8,767.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$40,000.00	\$40,000.00	\$8,767.00	\$31,233.00	\$8,767.00	\$0.00	\$31,233.00	\$8,767.00	\$8,767.00	\$0.00
AYUDA EN EDUCACION BASICA		\$0.00	\$40,000.00	\$40,000.00	\$8,767.00	\$31,233.00	\$8,767.00	\$0.00	\$31,233.00	\$8,767.00	\$8,767.00	\$0.00
S1011 AYUDA A INDIGENAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$1,014,334.00	\$1,014,334.00	\$56,355.00	\$957,979.00	\$56,355.00	\$0.00	\$957,979.00	\$56,355.00	\$56,355.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,014,334.00	\$1,014,334.00	\$56,355.00	\$957,979.00	\$56,355.00	\$0.00	\$957,979.00	\$56,355.00	\$56,355.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,014,334.00	\$1,014,334.00	\$56,355.00	\$957,979.00	\$56,355.00	\$0.00	\$957,979.00	\$56,355.00	\$56,355.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,014,334.00	\$1,014,334.00	\$56,355.00	\$957,979.00	\$56,355.00	\$0.00	\$957,979.00	\$56,355.00	\$56,355.00	\$0.00
AYUDA A INDIGENAS		\$0.00	\$1,014,334.00	\$1,014,334.00	\$56,355.00	\$957,979.00	\$56,355.00	\$0.00	\$957,979.00	\$56,355.00	\$56,355.00	\$0.00
Total Final		\$104,800,000.00	\$0.00	\$104,800,000.00	\$19,145,139.92	\$85,654,860.08	\$2,150,439.05	\$16,994,700.87	\$102,649,560.95	\$2,150,439.05	\$2,150,439.05	\$0.00