

**COMISION ESTATAL DE GARANTIA DE ACCESO A LA INFORMACION PUBLICA(CEGAIP)
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Objeto del Gasto Del 01/ene./2019 Al 28/feb./2019

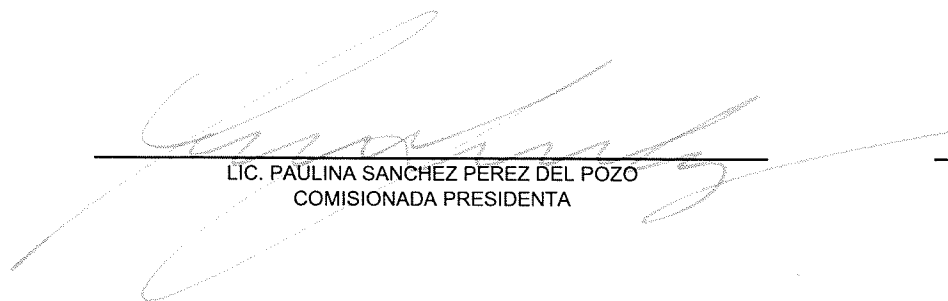
Usr: Supervisor

Rep:

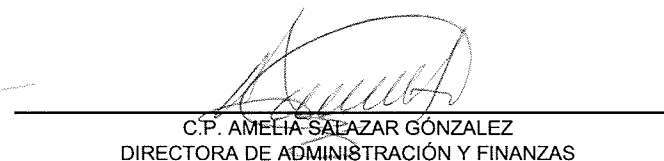
Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$23,242,666.88	\$448,890.54	\$23,691,557.42	\$22,920,694.30	\$3,539,900.13	\$3,539,900.13	\$3,201,431.48	\$20,151,657.29
1100 REMUNERACIONES AL PERSONAL DE	\$12,713,157.00	-\$300,409.41	\$12,412,747.59	\$12,318,855.35	\$1,855,325.59	\$1,855,325.59	\$1,855,325.59	\$10,557,422.00
1130 Sueldos base al personal permanente	\$12,713,157.00	-\$300,409.41	\$12,412,747.59	\$12,318,855.35	\$1,855,325.59	\$1,855,325.59	\$1,855,325.59	\$10,557,422.00
1131 Sueldos base al personal permanente	\$12,713,157.00	-\$300,409.41	\$12,412,747.59	\$12,318,855.35	\$1,855,325.59	\$1,855,325.59	\$1,855,325.59	\$10,557,422.00
1200 REMUNERACIONES AL PERSONAL DE	\$0.00	\$749,299.95	\$749,299.95	\$749,299.95	\$614,298.25	\$614,298.25	\$614,298.25	\$135,001.70
1210 Honorarios asimilables a salarios	\$0.00	\$749,299.95	\$749,299.95	\$749,299.95	\$614,298.25	\$614,298.25	\$614,298.25	\$135,001.70
1211 Honorarios asimilables a salarios	\$0.00	\$749,299.95	\$749,299.95	\$749,299.95	\$614,298.25	\$614,298.25	\$614,298.25	\$135,001.70
1300 REMUNERACIONES ADICIONALES Y	\$3,849,261.00	\$0.00	\$3,849,261.00	\$3,849,261.00	\$286,712.87	\$286,712.87	\$286,712.87	\$3,562,548.13
1320 Primas de vacaciones, dominical y gratificación de	\$3,849,261.00	\$0.00	\$3,849,261.00	\$3,849,261.00	\$286,712.87	\$286,712.87	\$286,712.87	\$3,562,548.13
1321 Primas de vacaciones, dominical y gratificación de	\$3,849,261.00	\$0.00	\$3,849,261.00	\$3,849,261.00	\$286,712.87	\$286,712.87	\$286,712.87	\$3,562,548.13
1400 SEGURIDAD SOCIAL	\$3,421,202.00	\$0.00	\$3,421,202.00	\$3,421,202.00	\$416,217.42	\$416,217.42	\$77,748.77	\$3,004,984.58
1410 Aportaciones de seguridad social	\$1,475,897.00	\$0.00	\$1,475,897.00	\$1,475,897.00	\$149,255.62	\$149,255.62	\$77,748.77	\$1,326,641.38
1411 Aportaciones de seguridad social	\$1,475,897.00	\$0.00	\$1,475,897.00	\$1,475,897.00	\$149,255.62	\$149,255.62	\$77,748.77	\$1,326,641.38
1420 Aportaciones a fondos de vivienda	\$862,665.00	\$0.00	\$862,665.00	\$862,665.00	\$118,386.65	\$118,386.65	\$0.00	\$744,278.35
1421 Aportaciones a fondos de vivienda	\$862,665.00	\$0.00	\$862,665.00	\$862,665.00	\$118,386.65	\$118,386.65	\$0.00	\$744,278.35
1430 Aportaciones al sistema para el retiro	\$1,082,640.00	\$0.00	\$1,082,640.00	\$1,082,640.00	\$148,575.15	\$148,575.15	\$0.00	\$934,064.85
1431 Aportaciones al sistema para el retiro	\$1,082,640.00	\$0.00	\$1,082,640.00	\$1,082,640.00	\$148,575.15	\$148,575.15	\$0.00	\$934,064.85
1500 OTRAS PRESTACIONES SOCIALES Y	\$2,219,160.00	\$0.00	\$2,219,160.00	\$2,219,160.00	\$314,660.00	\$314,660.00	\$314,660.00	\$1,904,500.00
1540 Prestaciones contractuales	\$2,008,560.00	\$0.00	\$2,008,560.00	\$2,008,560.00	\$279,560.00	\$279,560.00	\$279,560.00	\$1,729,000.00
1541 Prestaciones contractuales	\$2,008,560.00	\$0.00	\$2,008,560.00	\$2,008,560.00	\$279,560.00	\$279,560.00	\$279,560.00	\$1,729,000.00
1590 Otras prestaciones sociales y económicas	\$210,600.00	\$0.00	\$210,600.00	\$210,600.00	\$35,100.00	\$35,100.00	\$35,100.00	\$175,500.00
1591 Otras prestaciones sociales y económicas	\$210,600.00	\$0.00	\$210,600.00	\$210,600.00	\$35,100.00	\$35,100.00	\$35,100.00	\$175,500.00
1600 PREVISIONES	\$676,970.88	\$0.00	\$676,970.88	\$0.00	\$0.00	\$0.00	\$0.00	\$676,970.88
1610 Previsiones de carácter laboral, económica y de	\$676,970.88	\$0.00	\$676,970.88	\$0.00	\$0.00	\$0.00	\$0.00	\$676,970.88
1611 Previsiones de carácter laboral, económica y de	\$676,970.88	\$0.00	\$676,970.88	\$0.00	\$0.00	\$0.00	\$0.00	\$676,970.88
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$52,686.00	\$52,686.00	\$52,686.00	\$310,230.00
1710 Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$52,686.00	\$52,686.00	\$52,686.00	\$310,230.00
1711 Estímulos	\$362,916.00	\$0.00	\$362,916.00	\$362,916.00	\$52,686.00	\$52,686.00	\$52,686.00	\$310,230.00
2000 MATERIALES Y SUMINISTROS	\$339,260.00	\$46,880.76	\$386,140.76	\$80,839.94	\$80,839.94	\$80,839.94	\$80,839.94	\$305,300.82
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$259,760.24	\$32,583.11	\$292,343.35	\$72,939.57	\$72,939.57	\$72,939.57	\$72,939.57	\$219,403.78
2110 Materiales, útiles y equipos menores de oficina	\$70,000.28	\$19,931.39	\$89,931.67	\$42,264.15	\$42,264.15	\$42,264.15	\$42,264.15	\$47,667.52
2111 Materiales, útiles y equipos menores de oficina	\$70,000.28	\$19,931.39	\$89,931.67	\$42,264.15	\$42,264.15	\$42,264.15	\$42,264.15	\$47,667.52
2120 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2121 Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2140 Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$8,482.72	\$146,482.72	\$9,621.42	\$9,621.42	\$9,621.42	\$9,621.42	\$136,861.30
2141 Materiales, útiles y equipos menores de tecnologías	\$138,000.00	\$8,482.72	\$146,482.72	\$9,621.42	\$9,621.42	\$9,621.42	\$9,621.42	\$136,861.30
2150 Material impreso e información digital	\$30,759.96	\$4,169.00	\$34,928.96	\$21,054.00	\$21,054.00	\$21,054.00	\$21,054.00	\$13,874.96

5111	Muebles de oficina y estantería	\$0.00	\$2,209.22	\$2,209.22	\$2,209.22	\$2,209.22	\$2,209.22	\$2,209.22	\$2,209.22	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$20,492.08	\$20,492.08	\$20,492.08	\$20,492.08	\$20,492.08	\$20,492.08	\$20,492.08	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$2,327.59	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$18,164.49	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6320	Ejecución de proyectos productivos no incluidos en	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6321	Ejecución de proyectos productivos no incluidos en	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total		\$27,309,034.88	\$2,093,202.70	\$29,402,237.58	\$24,295,192.47	\$4,914,398.30	\$4,914,398.30	\$4,533,552.65	\$24,487,839.28	

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor



LÍC. PAULINA SANCHEZ PEREZ DEL POZO
COMISIONADA PRESIDENTA



C.P. AMELIA SALAZAR GÓNZALEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS



C.P. ANAHI GUADALUPE CARDENAS JACOBO
CONTADOR



C.P. MAYRA MARTÍNEZ MARTÍNEZ
CONTADOR