

<b>Ejercicio del Presupuesto</b>	<b>Egresos Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egresos Modificado</b>	<b>Egresos Comprometido</b>	<b>Egresos Devengado</b>	<b>Egresos Ejercido</b>	<b>Pagado</b>	<b>Subejercicio</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$15,784,124.26</b>	<b>\$4,746,391.56</b>	<b>\$20,530,515.82</b>	<b>\$14,215,444.13</b>	<b>\$14,215,444.13</b>	<b>\$14,215,444.13</b>	<b>\$14,215,444.13</b>	<b>\$6,315,071.69</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$12,388,216.26</b>	<b>\$3,996,548.86</b>	<b>\$16,384,765.12</b>	<b>\$12,274,269.58</b>	<b>\$12,274,269.58</b>	<b>\$12,274,269.58</b>	<b>\$12,274,269.58</b>	<b>\$4,110,495.54</b>
1110 Dietas	\$3,075,000.00	-\$944,166.60	\$2,130,833.40	\$1,470,205.57	\$1,470,205.57	\$1,470,205.57	\$1,470,205.57	\$660,627.83
1111 Dietas	\$3,075,000.00	-\$944,166.60	\$2,130,833.40	\$1,470,205.57	\$1,470,205.57	\$1,470,205.57	\$1,470,205.57	\$660,627.83
1130 Sueldos base al personal permanente	\$9,313,216.26	\$4,940,715.46	\$14,253,931.72	\$10,804,064.01	\$10,804,064.01	\$10,804,064.01	\$10,804,064.01	\$3,449,867.71
1131 Sueldos base al personal permanente	\$9,313,216.26	\$4,940,715.46	\$14,253,931.72	\$10,804,064.01	\$10,804,064.01	\$10,804,064.01	\$10,804,064.01	\$3,449,867.71
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$1,159,265.00</b>	<b>\$375,000.00</b>	<b>\$1,534,265.00</b>	<b>\$1,187,639.09</b>	<b>\$1,187,639.09</b>	<b>\$1,187,639.09</b>	<b>\$1,187,639.09</b>	<b>\$346,625.91</b>
1210 Honorarios asimilables a salarios	\$5,250.00	-\$4,375.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00
1212 Honorarios Asimilables a Salarios	\$5,250.00	-\$4,375.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00
1220 Sueldos base al personal eventual	\$1,154,015.00	\$379,375.00	\$1,533,390.00	\$1,187,639.09	\$1,187,639.09	\$1,187,639.09	\$1,187,639.09	\$345,750.91
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,154,015.00	\$379,375.00	\$1,533,390.00	\$1,187,639.09	\$1,187,639.09	\$1,187,639.09	\$1,187,639.09	\$345,750.91
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$1,986,643.00</b>	<b>\$499,842.70</b>	<b>\$2,486,485.70</b>	<b>\$739,848.06</b>	<b>\$739,848.06</b>	<b>\$739,848.06</b>	<b>\$739,848.06</b>	<b>\$1,746,637.64</b>
1320 Primas de vacaciones, dominical y gratificación de	\$1,669,514.00	\$218,312.80	\$1,887,826.80	\$217,048.30	\$217,048.30	\$217,048.30	\$217,048.30	\$1,670,778.50
1321 PRIMA VACACIONAL	\$195,973.00	\$95,538.00	\$291,511.00	\$210,840.72	\$210,840.72	\$210,840.72	\$210,840.72	\$80,670.28
1323 GRATIFICACION DE FIN DE AÑO	\$1,473,541.00	\$122,774.80	\$1,596,315.80	\$6,207.58	\$6,207.58	\$6,207.58	\$6,207.58	\$1,590,108.22
1330 Horas extraordinarias	\$233,591.00	\$281,529.90	\$515,120.90	\$463,143.87	\$463,143.87	\$463,143.87	\$463,143.87	\$51,977.03
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$233,591.00	\$281,529.90	\$515,120.90	\$463,143.87	\$463,143.87	\$463,143.87	\$463,143.87	\$51,977.03
1340 Compensaciones	\$83,538.00	\$0.00	\$83,538.00	\$59,655.89	\$59,655.89	\$59,655.89	\$59,655.89	\$23,882.11
1341 Compensaciones	\$83,538.00	\$0.00	\$83,538.00	\$59,655.89	\$59,655.89	\$59,655.89	\$59,655.89	\$23,882.11
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$250,000.00</b>	<b>-\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$13,687.40</b>	<b>\$13,687.40</b>	<b>\$13,687.40</b>	<b>\$13,687.40</b>	<b>\$111,312.60</b>
1520 Indemnizaciones	\$250,000.00	-\$125,000.00	\$125,000.00	\$13,687.40	\$13,687.40	\$13,687.40	\$13,687.40	\$111,312.60
1521 Indemnizaciones	\$250,000.00	-\$125,000.00	\$125,000.00	\$13,687.40	\$13,687.40	\$13,687.40	\$13,687.40	\$111,312.60
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$5,413,979.42</b>	<b>\$396,581.78</b>	<b>\$5,810,561.20</b>	<b>\$3,538,028.34</b>	<b>\$3,538,028.34</b>	<b>\$3,528,893.34</b>	<b>\$3,528,893.34</b>	<b>\$2,272,532.86</b>
<b>2100 Materiales de administración, emisión de documentos</b>	<b>\$1,234,766.42</b>	<b>-\$172,578.20</b>	<b>\$1,062,188.22</b>	<b>\$664,690.65</b>	<b>\$664,690.65</b>	<b>\$664,690.65</b>	<b>\$664,690.65</b>	<b>\$397,497.57</b>
2110 Materiales, útiles y equipos menores de oficina	\$572,616.42	\$53,255.20	\$625,871.62	\$335,918.61	\$335,918.61	\$335,918.61	\$335,918.61	\$289,953.01
2111 Materiales, útiles y equipos menores de oficina	\$572,616.42	\$53,255.20	\$625,871.62	\$335,918.61	\$335,918.61	\$335,918.61	\$335,918.61	\$289,953.01
2120 Materiales y útiles de impresión y reproducción	\$226,400.00	-\$154,166.70	\$72,233.30	\$38,447.30	\$38,447.30	\$38,447.30	\$38,447.30	\$33,786.00
2121 Materiales y útiles de impresión y reproducción	\$226,400.00	-\$154,166.70	\$72,233.30	\$38,447.30	\$38,447.30	\$38,447.30	\$38,447.30	\$33,786.00
2130 Material estadístico y geográfico	\$105,000.00	-\$87,500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
2131 Material estadístico y geográfico	\$105,000.00	-\$87,500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
2140 Materiales, útiles y equipos menores de tecnología	\$105,000.00	-\$12,500.00	\$92,500.00	\$56,762.83	\$56,762.83	\$56,762.83	\$56,762.83	\$35,737.17
2141 Materiales, útiles y equipos menores de tecnología	\$105,000.00	-\$12,500.00	\$92,500.00	\$56,762.83	\$56,762.83	\$56,762.83	\$56,762.83	\$35,737.17
2150 Material impreso e información digital	\$68,250.00	\$16,666.70	\$84,916.70	\$81,818.87	\$81,818.87	\$81,818.87	\$81,818.87	\$3,097.83
2151 Material impreso e información digital	\$68,250.00	\$16,666.70	\$84,916.70	\$81,818.87	\$81,818.87	\$81,818.87	\$81,818.87	\$3,097.83

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2160	Material de limpieza	\$94,500.00	\$29,166.60	\$123,666.60	\$127,743.04	\$127,743.04	\$127,743.04	\$127,743.04	-\$4,076.44
2161	Material de limpieza	\$94,500.00	\$29,166.60	\$123,666.60	\$127,743.04	\$127,743.04	\$127,743.04	\$127,743.04	-\$4,076.44
2180	Materiales para el registro e identificación de bienes	\$63,000.00	-\$17,500.00	\$45,500.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$21,500.00
2181	Materiales para el registro e identificación de bienes	\$63,000.00	-\$17,500.00	\$45,500.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$21,500.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$117,600.00</b>	<b>\$87,500.00</b>	<b>\$205,100.00</b>	<b>\$213,747.47</b>	<b>\$213,747.47</b>	<b>\$204,612.47</b>	<b>\$204,612.47</b>	<b>-\$8,647.47</b>
2210	Productos alimenticios para personas	\$111,300.00	\$87,500.00	\$198,800.00	\$213,143.47	\$213,143.47	\$204,008.47	\$204,008.47	-\$14,343.47
2211	ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	\$111,300.00	\$87,500.00	\$198,800.00	\$213,143.47	\$213,143.47	\$204,008.47	\$204,008.47	-\$14,343.47
2230	Utensilios para el servicio de alimentación	\$6,300.00	\$0.00	\$6,300.00	\$604.00	\$604.00	\$604.00	\$604.00	\$5,696.00
2231	Utensilios para el servicio de alimentación	\$6,300.00	\$0.00	\$6,300.00	\$604.00	\$604.00	\$604.00	\$604.00	\$5,696.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$687,365.00</b>	<b>-\$229,166.70</b>	<b>\$458,198.30</b>	<b>\$131,464.67</b>	<b>\$131,464.67</b>	<b>\$131,464.67</b>	<b>\$131,464.67</b>	<b>\$326,733.63</b>
2410	Productos minerales no metálicos	\$26,250.00	-\$21,875.00	\$4,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,375.00
2411	Productos minerales no metálicos	\$26,250.00	-\$21,875.00	\$4,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,375.00
2420	Cemento y productos de concreto	\$52,500.00	\$43,333.30	\$95,833.30	\$66,700.00	\$66,700.00	\$66,700.00	\$66,700.00	\$29,133.30
2421	Cemento y productos de concreto	\$52,500.00	\$43,333.30	\$95,833.30	\$66,700.00	\$66,700.00	\$66,700.00	\$66,700.00	\$29,133.30
2430	Cal, yeso y productos de yeso	\$10,500.00	-\$8,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
2431	Cal, yeso y productos de yeso	\$10,500.00	-\$8,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
2440	Madera y productos de madera	\$2,100.00	-\$1,750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
2441	Madera y productos de madera	\$2,100.00	-\$1,750.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
2460	Material eléctrico y electrónico	\$126,000.00	-\$73,458.40	\$52,541.60	\$12,773.33	\$12,773.33	\$12,773.33	\$12,773.33	\$39,768.27
2461	Material eléctrico y electrónico	\$126,000.00	-\$73,458.40	\$52,541.60	\$12,773.33	\$12,773.33	\$12,773.33	\$12,773.33	\$39,768.27
2470	Artículos metálicos para la construcción	\$420,015.00	-\$175,000.00	\$245,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,015.00
2471	Artículos metálicos para la construcción	\$420,015.00	-\$175,000.00	\$245,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,015.00
2480	Materiales complementarios	\$0.00	\$33,333.40	\$33,333.40	\$34,324.31	\$34,324.31	\$34,324.31	\$34,324.31	-\$990.91
2481	Materiales complementarios	\$0.00	\$33,333.40	\$33,333.40	\$34,324.31	\$34,324.31	\$34,324.31	\$34,324.31	-\$990.91
2490	Otros materiales y artículos de construcción y repa	\$50,000.00	-\$25,000.00	\$25,000.00	\$17,667.03	\$17,667.03	\$17,667.03	\$17,667.03	\$7,332.97
2491	Otros materiales y artículos de construcción y repa	\$50,000.00	-\$25,000.00	\$25,000.00	\$17,667.03	\$17,667.03	\$17,667.03	\$17,667.03	\$7,332.97
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$85,917.00</b>	<b>\$37,500.00</b>	<b>\$123,417.00</b>	<b>\$121,887.74</b>	<b>\$121,887.74</b>	<b>\$121,887.74</b>	<b>\$121,887.74</b>	<b>\$1,529.26</b>
2530	Medicinas y productos farmacéuticos	\$85,917.00	\$37,500.00	\$123,417.00	\$121,887.74	\$121,887.74	\$121,887.74	\$121,887.74	\$1,529.26
2531	Medicinas y productos farmacéuticos	\$85,917.00	\$37,500.00	\$123,417.00	\$121,887.74	\$121,887.74	\$121,887.74	\$121,887.74	\$1,529.26
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,599,656.00</b>	<b>\$827,493.28</b>	<b>\$3,427,149.28</b>	<b>\$2,115,248.10</b>	<b>\$2,115,248.10</b>	<b>\$2,115,248.10</b>	<b>\$2,115,248.10</b>	<b>\$1,311,901.18</b>
2610	Combustibles, lubricantes y aditivos	\$2,599,656.00	\$827,493.28	\$3,427,149.28	\$2,115,248.10	\$2,115,248.10	\$2,115,248.10	\$2,115,248.10	\$1,311,901.18
2611	Combustibles, lubricantes y aditivos	\$2,599,656.00	\$827,493.28	\$3,427,149.28	\$2,115,248.10	\$2,115,248.10	\$2,115,248.10	\$2,115,248.10	\$1,311,901.18
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$4,060.00</b>	<b>\$12,740.00</b>
2710	Vestuario y uniformes	\$10,500.00	\$0.00	\$10,500.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$6,440.00

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2711	Vestuario y uniformes	\$10,500.00	\$0.00	\$10,500.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$6,440.00
2730	Artículos deportivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
2731	Artículos deportivos	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$671,875.00</b>	<b>-\$154,166.60</b>	<b>\$517,708.40</b>	<b>\$286,929.71</b>	<b>\$286,929.71</b>	<b>\$286,929.71</b>	<b>\$286,929.71</b>	<b>\$230,778.69</b>
2910	Herramientas menores	\$42,000.00	-\$20,833.30	\$21,166.70	\$12,373.77	\$12,373.77	\$12,373.77	\$12,373.77	\$8,792.93
2911	Herramientas menores	\$42,000.00	-\$20,833.30	\$21,166.70	\$12,373.77	\$12,373.77	\$12,373.77	\$12,373.77	\$8,792.93
2940	Refacciones y accesorios menores de equipo de c	\$10,500.00	\$8,333.30	\$18,833.30	\$15,422.00	\$15,422.00	\$15,422.00	\$15,422.00	\$3,411.30
2941	Refacciones y accesorios menores de equipo de c	\$10,500.00	\$8,333.30	\$18,833.30	\$15,422.00	\$15,422.00	\$15,422.00	\$15,422.00	\$3,411.30
2960	Refacciones y accesorios menores de equipo de tr	\$614,125.00	-\$141,666.60	\$472,458.40	\$258,618.54	\$258,618.54	\$258,618.54	\$258,618.54	\$213,839.86
2961	Refacciones y accesorios menores de equipo de tr	\$614,125.00	-\$141,666.60	\$472,458.40	\$258,618.54	\$258,618.54	\$258,618.54	\$258,618.54	\$213,839.86
2990	Refacciones y accesorios menores de otros bienes	\$5,250.00	\$0.00	\$5,250.00	\$515.40	\$515.40	\$515.40	\$515.40	\$4,734.60
2991	Refacciones y accesorios menores otros bienes m	\$5,250.00	\$0.00	\$5,250.00	\$515.40	\$515.40	\$515.40	\$515.40	\$4,734.60
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,850,803.00</b>	<b>\$1,078,687.28</b>	<b>\$9,929,490.28</b>	<b>\$8,051,923.13</b>	<b>\$8,051,923.13</b>	<b>\$8,051,923.13</b>	<b>\$8,051,923.13</b>	<b>\$1,877,567.15</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,428,900.00</b>	<b>\$670,247.10</b>	<b>\$5,099,147.10</b>	<b>\$4,213,310.30</b>	<b>\$4,213,310.30</b>	<b>\$4,213,310.30</b>	<b>\$4,213,310.30</b>	<b>\$885,836.80</b>
3110	Energía eléctrica	\$4,195,800.00	\$712,500.00	\$4,908,300.00	\$4,151,562.00	\$4,151,562.00	\$4,151,562.00	\$4,151,562.00	\$756,738.00
3111	Energía eléctrica	\$226,800.00	\$375,833.30	\$602,633.30	\$560,958.00	\$560,958.00	\$560,958.00	\$560,958.00	\$41,675.30
3113	OTROS PAGOS DERIVADOS DE LA PREST.DEL	\$3,969,000.00	\$336,666.70	\$4,305,666.70	\$3,590,604.00	\$3,590,604.00	\$3,590,604.00	\$3,590,604.00	\$715,062.70
3120	Gas	\$5,250.00	\$2,916.70	\$8,166.70	\$3,505.30	\$3,505.30	\$3,505.30	\$3,505.30	\$4,661.40
3121	GAS	\$5,250.00	\$2,916.70	\$8,166.70	\$3,505.30	\$3,505.30	\$3,505.30	\$3,505.30	\$4,661.40
3140	Telefonía Tradicional	\$151,200.00	-\$586.20	\$150,613.80	\$58,243.00	\$58,243.00	\$58,243.00	\$58,243.00	\$92,370.80
3141	Telefonía tradicional	\$151,200.00	-\$586.20	\$150,613.80	\$58,243.00	\$58,243.00	\$58,243.00	\$58,243.00	\$92,370.80
3150	Telefonía celular	\$53,500.00	-\$44,583.40	\$8,916.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,916.60
3151	Telefonía celular	\$53,500.00	-\$44,583.40	\$8,916.60	\$0.00	\$0.00	\$0.00	\$0.00	\$8,916.60
3170	Servicios de acceso a Internet, redes y procesamie	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3180	Servicios postales y telegráficos	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
3181	Servicios postales y telegráficos	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$194,500.00</b>	<b>-\$45,833.40</b>	<b>\$148,666.60</b>	<b>\$65,303.85</b>	<b>\$65,303.85</b>	<b>\$65,303.85</b>	<b>\$65,303.85</b>	<b>\$83,362.75</b>
3220	Arrendamiento de edificios	\$94,500.00	-\$4,166.70	\$90,333.30	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$65,973.30
3221	Arrendamiento de edificios	\$94,500.00	-\$4,166.70	\$90,333.30	\$24,360.00	\$24,360.00	\$24,360.00	\$24,360.00	\$65,973.30
3230	Arrendamiento de mobiliario y equipo de administr	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.30
3231	Arrendamiento de mobiliario y equipo de administr	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.30
3260	Arrendamiento de maquinaria, otros equipos y herr	\$50,000.00	\$0.00	\$50,000.00	\$40,943.85	\$40,943.85	\$40,943.85	\$40,943.85	\$9,056.15
3261	Arrendamiento de maquinaria, otros equipos y herr	\$50,000.00	\$0.00	\$50,000.00	\$40,943.85	\$40,943.85	\$40,943.85	\$40,943.85	\$9,056.15

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$31,500.00</b>	<b>\$22,140.00</b>	<b>\$53,640.00</b>	<b>\$20,968.00</b>	<b>\$20,968.00</b>	<b>\$20,968.00</b>	<b>\$20,968.00</b>	<b>\$32,672.00</b>
3330	Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$0.00	\$8,833.30	\$8,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,833.30
3331	Servicios de consultoría administrativa, procesos, procedimientos y sistemas	\$0.00	\$8,833.30	\$8,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,833.30
3340	Servicios de capacitación	\$31,500.00	-\$4,166.70	\$27,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$27,333.30
3341	Servicios de capacitación	\$31,500.00	-\$4,166.70	\$27,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$27,333.30
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,473.40	\$17,473.40	\$20,968.00	\$20,968.00	\$20,968.00	\$20,968.00	-\$3,494.60
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$17,473.40	\$17,473.40	\$20,968.00	\$20,968.00	\$20,968.00	\$20,968.00	-\$3,494.60
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$54,600.00</b>	<b>\$17,833.20</b>	<b>\$72,433.20</b>	<b>\$45,760.62</b>	<b>\$45,760.62</b>	<b>\$45,760.62</b>	<b>\$45,760.62</b>	<b>\$26,672.58</b>
3410	Servicios financieros y bancarios	\$12,600.00	\$27,833.30	\$40,433.30	\$41,168.62	\$41,168.62	\$41,168.62	\$41,168.62	-\$735.32
3411	Servicios financieros y bancarios	\$12,600.00	\$27,833.30	\$40,433.30	\$41,168.62	\$41,168.62	\$41,168.62	\$41,168.62	-\$735.32
3450	Seguro de bienes patrimoniales	\$31,500.00	-\$8,333.40	\$23,166.60	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.60
3451	Seguro de bienes patrimoniales	\$31,500.00	-\$8,333.40	\$23,166.60	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.60
3470	Fletes y maniobras	\$10,500.00	-\$1,666.70	\$8,833.30	\$4,592.00	\$4,592.00	\$4,592.00	\$4,592.00	\$4,241.30
3471	Fletes y maniobras	\$10,500.00	-\$1,666.70	\$8,833.30	\$4,592.00	\$4,592.00	\$4,592.00	\$4,592.00	\$4,241.30
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN</b>	<b>\$731,203.00</b>	<b>\$37,106.98</b>	<b>\$768,309.98</b>	<b>\$573,347.43</b>	<b>\$573,347.43</b>	<b>\$573,347.43</b>	<b>\$573,347.43</b>	<b>\$194,962.55</b>
3510	Conservación y mantenimiento menor de inmueble	\$294,000.00	\$49,500.00	\$343,500.00	\$325,413.95	\$325,413.95	\$325,413.95	\$325,413.95	\$18,086.05
3511	Conservación y mantenimiento menor de inmueble	\$294,000.00	\$49,500.00	\$343,500.00	\$325,413.95	\$325,413.95	\$325,413.95	\$325,413.95	\$18,086.05
3520	Instalación, reparación y mantenimiento de mobiliaria	\$15,750.00	-\$8,333.30	\$7,416.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,416.70
3521	Instalación, reparación y mantenimiento de mobiliaria	\$15,750.00	-\$8,333.30	\$7,416.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7,416.70
3530	Instalación, reparación y mantenimiento de equipo	\$23,253.00	\$6,666.70	\$29,919.70	\$26,104.20	\$26,104.20	\$26,104.20	\$26,104.20	\$3,815.50
3531	Instalación, reparación y mantenimiento de equipo	\$23,253.00	\$6,666.70	\$29,919.70	\$26,104.20	\$26,104.20	\$26,104.20	\$26,104.20	\$3,815.50
3550	Reparación y mantenimiento de equipo de transporte	\$382,450.00	-\$10,726.42	\$371,723.58	\$218,726.45	\$218,726.45	\$218,726.45	\$218,726.45	\$152,997.13
3551	Reparación y mantenimiento de equipo de transporte	\$382,450.00	-\$10,726.42	\$371,723.58	\$218,726.45	\$218,726.45	\$218,726.45	\$218,726.45	\$152,997.13
3570	Instalación, reparación y mantenimiento de maquinaria	\$15,750.00	\$0.00	\$15,750.00	\$3,102.83	\$3,102.83	\$3,102.83	\$3,102.83	\$12,647.17
3571	Instalación, reparación y mantenimiento de maquinaria	\$15,750.00	\$0.00	\$15,750.00	\$3,102.83	\$3,102.83	\$3,102.83	\$3,102.83	\$12,647.17
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$367,500.00</b>	<b>-\$83,333.30</b>	<b>\$284,166.70</b>	<b>\$254,471.56</b>	<b>\$254,471.56</b>	<b>\$254,471.56</b>	<b>\$254,471.56</b>	<b>\$29,695.14</b>
3610	Difusión por radio, televisión y otros medios de comunicación	\$367,500.00	-\$83,333.30	\$284,166.70	\$254,471.56	\$254,471.56	\$254,471.56	\$254,471.56	\$29,695.14
3611	Difusión por radio, televisión y otros medios de comunicación	\$367,500.00	-\$83,333.30	\$284,166.70	\$254,471.56	\$254,471.56	\$254,471.56	\$254,471.56	\$29,695.14
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$264,600.00</b>	<b>\$44,166.70</b>	<b>\$308,766.70</b>	<b>\$90,601.74</b>	<b>\$90,601.74</b>	<b>\$90,601.74</b>	<b>\$90,601.74</b>	<b>\$218,164.96</b>
3750	Viáticos en el país	\$264,600.00	\$44,166.70	\$308,766.70	\$90,601.74	\$90,601.74	\$90,601.74	\$90,601.74	\$218,164.96
3751	Viáticos en el país	\$264,600.00	\$44,166.70	\$308,766.70	\$90,601.74	\$90,601.74	\$90,601.74	\$90,601.74	\$218,164.96
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,673,000.00</b>	<b>\$416,666.70</b>	<b>\$3,089,666.70</b>	<b>\$2,788,159.63</b>	<b>\$2,788,159.63</b>	<b>\$2,788,159.63</b>	<b>\$2,788,159.63</b>	<b>\$301,507.07</b>
3820	Gastos de orden social y cultural	\$1,518,000.00	\$1,379,166.70	\$2,897,166.70	\$2,788,159.63	\$2,788,159.63	\$2,788,159.63	\$2,788,159.63	\$109,007.07
3821	Gastos de orden social y cultural	\$1,518,000.00	\$1,379,166.70	\$2,897,166.70	\$2,788,159.63	\$2,788,159.63	\$2,788,159.63	\$2,788,159.63	\$109,007.07

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3840	Exposiciones	\$1,050,000.00	-\$875,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
3841	Exposiciones	\$1,050,000.00	-\$875,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00
3850	Gastos de representación	\$105,000.00	-\$87,500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
3851	Gastos de representación	\$105,000.00	-\$87,500.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$105,000.00</b>	<b>-\$306.70</b>	<b>\$104,693.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$104,693.30</b>
3910	Servicios funerales y de cementerios	\$21,000.00	-\$306.70	\$20,693.30	\$0.00	\$0.00	\$0.00	\$0.00	\$20,693.30
3911	Servicios funerarios y de cementerios	\$21,000.00	-\$306.70	\$20,693.30	\$0.00	\$0.00	\$0.00	\$0.00	\$20,693.30
3920	Impuestos y derechos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
3921	Impuestos y derechos	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
3950	Penas, multas, accesorios y actualizaciones	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
3951	Penas, multas, accesorios y actualizaciones	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,500.00
3960	Otros gastos por responsabilidades	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
3961	Otros gastos por responsabilidades	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$3,437,362.00</b>	<b>\$45,400.52</b>	<b>\$3,482,762.52</b>	<b>\$2,613,576.88</b>	<b>\$2,613,576.88</b>	<b>\$2,563,576.88</b>	<b>\$2,563,576.88</b>	<b>\$869,185.64</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,942,287.00</b>	<b>-\$287,932.78</b>	<b>\$2,654,354.22</b>	<b>\$2,023,958.56</b>	<b>\$2,023,958.56</b>	<b>\$1,973,958.56</b>	<b>\$1,973,958.56</b>	<b>\$630,395.66</b>
4410	Ayudas sociales a personas	\$2,230,177.00	-\$402,295.78	\$1,827,881.22	\$1,503,439.97	\$1,503,439.97	\$1,453,439.97	\$1,453,439.97	\$324,441.25
4411	Ayudas sociales a personas	\$2,230,177.00	-\$402,295.78	\$1,827,881.22	\$1,503,439.97	\$1,503,439.97	\$1,453,439.97	\$1,453,439.97	\$324,441.25
4420	Becas y otras ayudas para programas de capacita	\$0.00	\$537,279.60	\$537,279.60	\$387,617.80	\$387,617.80	\$387,617.80	\$387,617.80	\$149,661.80
4421	Becas y otras ayudas para programas de capacita	\$0.00	\$537,279.60	\$537,279.60	\$387,617.80	\$387,617.80	\$387,617.80	\$387,617.80	\$149,661.80
4430	Ayudas sociales a instituciones de enseñanza	\$554,610.00	-\$291,666.60	\$262,943.40	\$132,900.79	\$132,900.79	\$132,900.79	\$132,900.79	\$130,042.61
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENS	\$554,610.00	-\$291,666.60	\$262,943.40	\$132,900.79	\$132,900.79	\$132,900.79	\$132,900.79	\$130,042.61
4480	Ayudas por desastres naturales y otros siniestros	\$157,500.00	-\$131,250.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
4481	Ayudas por desastres naturales y otros siniestros	\$157,500.00	-\$131,250.00	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00
<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$495,075.00</b>	<b>\$333,333.30</b>	<b>\$828,408.30</b>	<b>\$589,618.32</b>	<b>\$589,618.32</b>	<b>\$589,618.32</b>	<b>\$589,618.32</b>	<b>\$238,789.98</b>
4510	Pensiones	\$495,075.00	\$333,333.30	\$828,408.30	\$589,618.32	\$589,618.32	\$589,618.32	\$589,618.32	\$238,789.98
4511	PENSIONES	\$495,075.00	\$333,333.30	\$828,408.30	\$589,618.32	\$589,618.32	\$589,618.32	\$589,618.32	\$238,789.98
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$1,496,212.00</b>	<b>-\$956,533.30</b>	<b>\$539,678.70</b>	<b>\$49,687.40</b>	<b>\$49,687.40</b>	<b>\$49,687.40</b>	<b>\$49,687.40</b>	<b>\$489,991.30</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$238,712.00</b>	<b>\$59,190.00</b>	<b>\$297,902.00</b>	<b>\$42,855.00</b>	<b>\$42,855.00</b>	<b>\$42,855.00</b>	<b>\$42,855.00</b>	<b>\$255,047.00</b>
5110	Muebles de oficina y estantería	\$105,000.00	\$35,712.50	\$140,712.50	\$42,855.00	\$42,855.00	\$42,855.00	\$42,855.00	\$97,857.50
5111	Muebles de oficina y estantería	\$105,000.00	\$35,712.50	\$140,712.50	\$42,855.00	\$42,855.00	\$42,855.00	\$42,855.00	\$97,857.50
5150	Equipos de cómputo y de tecnologías de la informac	\$122,750.00	\$32,612.50	\$155,362.50	\$0.00	\$0.00	\$0.00	\$0.00	\$155,362.50
5151	Equipo de cómputo y de tecnología de la informaci	\$122,750.00	\$32,612.50	\$155,362.50	\$0.00	\$0.00	\$0.00	\$0.00	\$155,362.50
5190	Otro mobiliario y equipo de administración	\$10,962.00	-\$9,135.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00
5191	Otros mobiliarios y equipos de administración	\$10,962.00	-\$9,135.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$2,610.00</b>	<b>\$2,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,610.00</b>
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$833.40</b>	<b>\$833.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$833.40</b>
5410	Automóviles y Equipo Terrestre	\$0.00	\$833.40	\$833.40	\$0.00	\$0.00	\$0.00	\$0.00	\$833.40
5411	Vehículos y equipo terrestre	\$0.00	\$833.40	\$833.40	\$0.00	\$0.00	\$0.00	\$0.00	\$833.40
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$50,000.00</b>	<b>-\$35,833.40</b>	<b>\$14,166.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,166.60</b>
5650	Equipo de comunicación y telecomunicación	\$0.00	\$5,833.30	\$5,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.30
5651	Equipo de comunicación y telecomunicación	\$0.00	\$5,833.30	\$5,833.30	\$0.00	\$0.00	\$0.00	\$0.00	\$5,833.30
5670	Herramientas y máquinas-herramientas	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.30
5671	Herramientas y máquinas-herramienta	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.30
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$1,155,000.00</b>	<b>-\$962,500.00</b>	<b>\$192,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192,500.00</b>
5810	Terrenos	\$1,155,000.00	-\$962,500.00	\$192,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,500.00
5811	Terrenos	\$1,155,000.00	-\$962,500.00	\$192,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,500.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$52,500.00</b>	<b>-\$20,833.30</b>	<b>\$31,666.70</b>	<b>\$6,832.40</b>	<b>\$6,832.40</b>	<b>\$6,832.40</b>	<b>\$6,832.40</b>	<b>\$24,834.30</b>
5910	Software	\$52,500.00	-\$20,833.30	\$31,666.70	\$6,832.40	\$6,832.40	\$6,832.40	\$6,832.40	\$24,834.30
5911	Software	\$52,500.00	-\$20,833.30	\$31,666.70	\$6,832.40	\$6,832.40	\$6,832.40	\$6,832.40	\$24,834.30
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$37,815,211.22</b>	<b>\$8,756,828.29</b>	<b>\$46,572,039.51</b>	<b>\$25,790,897.94</b>	<b>\$25,790,897.94</b>	<b>\$25,790,897.94</b>	<b>\$25,790,897.94</b>	<b>\$20,781,141.57</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$30,232,418.83</b>	<b>\$10,504,009.35</b>	<b>\$40,736,428.18</b>	<b>\$23,502,614.53</b>	<b>\$23,502,614.53</b>	<b>\$23,502,614.53</b>	<b>\$23,502,614.53</b>	<b>\$17,233,813.65</b>
6110	Edificación habitacional	\$7,431,786.20	\$39,920.05	\$7,471,706.25	\$4,957,486.85	\$4,957,486.85	\$4,957,486.85	\$4,957,486.85	\$2,514,219.40
6111	Edificación habitacional	\$7,431,786.20	\$39,920.05	\$7,471,706.25	\$4,957,486.85	\$4,957,486.85	\$4,957,486.85	\$4,957,486.85	\$2,514,219.40
6120	Edificación no habitacional	\$11,893,570.07	\$141,062.28	\$12,034,632.35	\$7,597,591.98	\$7,597,591.98	\$7,597,591.98	\$7,597,591.98	\$4,437,040.37
6121	EDIFICACIÓN NO HABITACIONAL	\$3,282,059.07	\$1,192,531.19	\$4,474,590.26	\$2,364,049.64	\$2,364,049.64	\$2,364,049.64	\$2,364,049.64	\$2,110,540.62
6122	CONSTRUCCION Y/O REHABILITACION DE ESCUELAS	\$4,452,772.00	\$1,238,185.74	\$5,690,957.74	\$4,303,808.25	\$4,303,808.25	\$4,303,808.25	\$4,303,808.25	\$1,387,149.49
6123	CONSTRUCCION Y/O REHABILITACION DE HOGARES	\$0.00	\$914,711.25	\$914,711.25	\$644,734.09	\$644,734.09	\$644,734.09	\$644,734.09	\$269,977.16
6124	CONSTRUCCION Y/O REHABILITACION DE ESPACIOS	\$3,584,264.00	-\$2,725,636.70	\$858,627.30	\$285,000.00	\$285,000.00	\$285,000.00	\$285,000.00	\$573,627.30
6126	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA	\$524,475.00	-\$437,062.50	\$87,412.50	\$0.00	\$0.00	\$0.00	\$0.00	\$87,412.50
6127	CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$8,333.30
6130	Construcción de obras para el abastecimiento de agua	\$8,411,827.00	\$3,952,853.03	\$12,364,680.03	\$7,284,657.30	\$7,284,657.30	\$7,284,657.30	\$7,284,657.30	\$5,080,022.73
6131	Construcción de obras para el abastecimiento de agua	\$8,411,827.00	\$3,952,853.03	\$12,364,680.03	\$7,284,657.30	\$7,284,657.30	\$7,284,657.30	\$7,284,657.30	\$5,080,022.73
6140	División de terrenos y construcción de obras de urbanización	\$1,925,493.56	\$1,196,697.26	\$3,122,190.82	\$525,959.44	\$525,959.44	\$525,959.44	\$525,959.44	\$2,596,231.38
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$1,925,493.56	\$1,196,697.26	\$3,122,190.82	\$525,959.44	\$525,959.44	\$525,959.44	\$525,959.44	\$2,596,231.38
6150	Construcción de vías de comunicación	\$569,742.00	-\$56,339.70	\$513,402.30	\$502,134.40	\$502,134.40	\$502,134.40	\$502,134.40	\$11,267.90
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$569,742.00	-\$56,339.70	\$513,402.30	\$502,134.40	\$502,134.40	\$502,134.40	\$502,134.40	\$11,267.90

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6160	Otras construcciones de ingeniería civil u obra pes	\$0.00	\$5,229,816.43	\$5,229,816.43	\$2,634,784.56	\$2,634,784.56	\$2,634,784.56	\$2,634,784.56	\$2,595,031.87
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CI	\$0.00	\$5,229,816.43	\$5,229,816.43	\$2,634,784.56	\$2,634,784.56	\$2,634,784.56	\$2,634,784.56	\$2,595,031.87
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$4,347,722.00</b>	<b>-\$2,197,252.33</b>	<b>\$2,150,469.67</b>	<b>\$1,163,593.41</b>	<b>\$1,163,593.41</b>	<b>\$1,163,593.41</b>	<b>\$1,163,593.41</b>	<b>\$986,876.26</b>
6230	Construcción de obras para el abastecimiento de a	\$0.00	\$874,409.16	\$874,409.16	\$804,660.00	\$804,660.00	\$804,660.00	\$804,660.00	\$69,749.16
6231	Construcción de obras para el abastecimiento de a	\$0.00	\$874,409.16	\$874,409.16	\$804,660.00	\$804,660.00	\$804,660.00	\$804,660.00	\$69,749.16
6240	División de terrenos y construcción de obras de url	\$1,821,420.00	-\$1,517,850.00	\$303,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,570.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$1,821,420.00	-\$1,517,850.00	\$303,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,570.00
6250	Construcción de vías de comunicación	\$2,094,344.00	-\$1,745,286.60	\$349,057.40	\$0.00	\$0.00	\$0.00	\$0.00	\$349,057.40
6251	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$2,094,344.00	-\$1,745,286.60	\$349,057.40	\$0.00	\$0.00	\$0.00	\$0.00	\$349,057.40
6260	Otras construcciones de ingeniería civil u obra pes	\$0.00	\$240,161.70	\$240,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$240,161.70
6261	OTRAS CONSTRUCCIONES DE INGENIERÍA CI	\$0.00	\$240,161.70	\$240,161.70	\$0.00	\$0.00	\$0.00	\$0.00	\$240,161.70
6270	Instalaciones y equipamiento en construcciones	\$431,958.00	-\$48,686.59	\$383,271.41	\$358,933.41	\$358,933.41	\$358,933.41	\$358,933.41	\$24,338.00
6271	Instalaciones y equipamiento en construcciones	\$431,958.00	-\$48,686.59	\$383,271.41	\$358,933.41	\$358,933.41	\$358,933.41	\$358,933.41	\$24,338.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FI</b>	<b>\$3,235,070.39</b>	<b>\$450,071.27</b>	<b>\$3,685,141.66</b>	<b>\$1,124,690.00</b>	<b>\$1,124,690.00</b>	<b>\$1,124,690.00</b>	<b>\$1,124,690.00</b>	<b>\$2,560,451.66</b>
6310	Estudios, formulación y evaluación de proyectos pi	\$0.00	\$59,546.67	\$59,546.67	\$64,690.00	\$64,690.00	\$64,690.00	\$64,690.00	-\$5,143.33
6311	Estudios, formulación y evaluación de proyectos pi	\$0.00	\$59,546.67	\$59,546.67	\$64,690.00	\$64,690.00	\$64,690.00	\$64,690.00	-\$5,143.33
6320	Ejecucion de proyectos productivos no incluidos er	\$3,235,070.39	\$390,524.60	\$3,625,594.99	\$1,060,000.00	\$1,060,000.00	\$1,060,000.00	\$1,060,000.00	\$2,565,594.99
6321	Ejecución de proyectos productivos no incluidos er	\$500,000.00	\$332,416.63	\$832,416.63	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$532,416.63
6324	PROYECTOS PRODUCTIVOS Y ACCIONES DE I	\$1,485,000.00	-\$10,995.03	\$1,474,004.97	\$760,000.00	\$760,000.00	\$760,000.00	\$760,000.00	\$714,004.97
6326	PROYECTOS PRODUCTIVOS Y ACCIONES DE I	\$1,250,070.39	\$69,103.00	\$1,319,173.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319,173.39
<b>7000</b>	<b>INVERSIONES FINANCIERAS Y OTRAS PR</b>	<b>\$0.00</b>	<b>\$83,333.30</b>	<b>\$83,333.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,333.30</b>
<b>7900</b>	<b>PROVISIONES PARA CONTINGENCIAS Y OTRAS</b>	<b>\$0.00</b>	<b>\$83,333.30</b>	<b>\$83,333.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,333.30</b>
7910	Contingencias por fenómenos naturales	\$0.00	\$83,333.30	\$83,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.30
7911	Contingencias por fenómenos naturales	\$0.00	\$83,333.30	\$83,333.30	\$0.00	\$0.00	\$0.00	\$0.00	\$83,333.30
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,263,766.00</b>	<b>-\$731,942.39</b>	<b>\$531,823.61</b>	<b>\$394,396.01</b>	<b>\$394,396.01</b>	<b>\$394,396.01</b>	<b>\$394,396.01</b>	<b>\$137,427.60</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIO</b>	<b>\$1,263,766.00</b>	<b>-\$731,942.39</b>	<b>\$531,823.61</b>	<b>\$394,396.01</b>	<b>\$394,396.01</b>	<b>\$394,396.01</b>	<b>\$394,396.01</b>	<b>\$137,427.60</b>
9910	ADEFAS	\$1,263,766.00	-\$731,942.39	\$531,823.61	\$394,396.01	\$394,396.01	\$394,396.01	\$394,396.01	\$137,427.60
9911	ADEFAS	\$1,263,766.00	-\$731,942.39	\$531,823.61	\$394,396.01	\$394,396.01	\$394,396.01	\$394,396.01	\$137,427.60
<b>Total</b>		<b>\$74,061,457.90</b>	<b>\$13,418,747....</b>	<b>\$87,480,204.94</b>	<b>\$54,653,953.83</b>	<b>\$54,653,953.83</b>	<b>\$54,594,818.83</b>	<b>\$54,594,818.83</b>	<b>\$32,826,251....</b>