



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 01:12 p. m.

Rpt. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
1 IMPUESTOS	<u>\$1,958,000.00</u>	<u>\$0.00</u>	<u>\$1,958,000.00</u>	<u>\$717,361.53</u>	<u>\$717,361.53</u>	<u>36.63</u> %	<u>-\$1,240,638.47</u>
11 IMPUESTOS SOBRE LOS INGRESOS	\$40,000.00	\$0.00	\$40,000.00	\$1,392.00	\$1,392.00	3.48 %	-\$38,608.00
11-01 DE ESPECTACULOS PUBLICOS	\$40,000.00	\$0.00	\$40,000.00	\$1,392.00	\$1,392.00	3.48 %	-\$38,608.00
11-01-01 Funciones de teatro y circo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-01-02 Espectaculos con fines de lucro	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
11-01-04 Permiso para fiestas Sociales	\$0.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	0.00 %	\$1,392.00
12 IMPUESTOS SOBRE EL PATRIMONIO	\$1,450,000.00	\$0.00	\$1,450,000.00	\$702,510.77	\$702,510.77	48.44 %	-\$747,489.23
12-01 IMPUESTO PREDIAL	\$1,150,000.00	\$0.00	\$1,150,000.00	\$702,510.77	\$702,510.77	61.08 %	-\$447,489.23
12-01-01 Urbano y Suburbano Habitacionales	\$800,000.00	\$0.00	\$800,000.00	\$531,558.52	\$531,558.52	66.44 %	-\$268,441.48
12-01-04 Predios Rústicos	\$350,000.00	\$0.00	\$350,000.00	\$170,952.25	\$170,952.25	48.84 %	-\$179,047.75
12-02 DE PLUSVALIA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00 %	-\$300,000.00
13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y	\$350,000.00	\$0.00	\$350,000.00	\$5,281.00	\$5,281.00	1.50 %	-\$344,719.00
13-01 Impuesto Sobre Adq. de Inmuebles y Otros Derechos	\$350,000.00	\$0.00	\$350,000.00	\$5,281.00	\$5,281.00	1.50 %	-\$344,719.00
17 ACCESORIOS DE IMPUESTOS	\$118,000.00	\$0.00	\$118,000.00	\$8,177.76	\$8,177.76	6.93 %	-\$109,822.24
17-01 MULTAS	\$0.00	\$0.00	\$0.00	\$5,592.91	\$5,592.91	0.00 %	\$5,592.91
17-01-01 Urbano	\$0.00	\$0.00	\$0.00	\$4,961.67	\$4,961.67	0.00 %	\$4,961.67
17-01-02 Rústico	\$0.00	\$0.00	\$0.00	\$631.24	\$631.24	0.00 %	\$631.24
17-02 RECARGOS	\$70,000.00	\$0.00	\$70,000.00	\$0.11	\$0.11	0.00 %	-\$69,999.89
17-02-01 Urbano	\$40,000.00	\$0.00	\$40,000.00	\$0.11	\$0.11	0.00 %	-\$39,999.89
17-02-02 Rústico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
17-03 ACTUALIZACIONES	\$48,000.00	\$0.00	\$48,000.00	\$2,584.74	\$2,584.74	5.38 %	-\$45,415.26
17-03-01 Predial Urbano	\$33,000.00	\$0.00	\$33,000.00	\$1,256.15	\$1,256.15	3.80 %	-\$31,743.85
17-03-02 Predial Rústico	\$15,000.00	\$0.00	\$15,000.00	\$1,328.59	\$1,328.59	8.85 %	-\$13,671.41
3 CONTRIBUCIONES DE MEJORAS	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$20,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u> %	<u>-\$20,000.00</u>



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 01:12 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
31-01 Aportación de Beneficiarios Fism	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
31-02 Aportación de Beneficiarios Fortamun	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
4 DERECHOS	\$2,207,004.00	\$0.00	\$2,207,004.00	\$123,082.52	\$123,082.52	5.57 %	-\$2,083,921.48
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,199,004.00	\$0.00	\$2,199,004.00	\$123,082.52	\$123,082.52	5.59 %	-\$2,075,921.48
43-01 DE ASEO PUBLICO	\$1,004.00	\$0.00	\$1,004.00	\$0.00	\$0.00	0.00 %	-\$1,004.00
43-02 DE PANTEONES	\$35,000.00	\$0.00	\$35,000.00	\$360.00	\$360.00	1.02 %	-\$34,640.00
43-02-01 EN MATERIA DE INHUMACIONES	\$33,000.00	\$0.00	\$33,000.00	\$360.00	\$360.00	1.09 %	-\$32,640.00
43-02-01-01 Inhumación a Perpetuidad con Bóveda	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02-01-02 Inhumación a perpetuidad sin Boveda	\$7,000.00	\$0.00	\$7,000.00	\$360.00	\$360.00	5.14 %	-\$6,640.00
43-02-01-04 Inhumación a perpetuidad sin Bóveda	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	0.00 %	-\$6,000.00
43-02-01-06 Inhumación a perpetuidad sobre Boveda	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02-02 POR OTROS RUBROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-02-02-02 Exhumación de Restos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-02-02-03 Constancia a Perpetuidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-03 DE RASTRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04 DE PLANEACION	\$1,050,000.00	\$0.00	\$1,050,000.00	\$65,300.52	\$65,300.52	6.21 %	-\$984,699.48
43-04-01 PERMISO PARA CONSTRUCC., RECONST. Y	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	0.00 %	-\$260,000.00
43-04-01-01 Licencias de Construccion, Reconst. y d	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-04-01-02 Licencia para Remodelación y Reconst.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-01-03 Permiso para Demoler Fincas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-04-01-06 Construcción de Vivienda	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-04-01-07 Industrias, Bodegas, Edificios y Comerc	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-04-02 LICENCIA DE USO DE SUELO	\$760,000.00	\$0.00	\$760,000.00	\$65,300.52	\$65,300.52	8.59 %	-\$694,699.48
43-04-02-02 Individual	\$760,000.00	\$0.00	\$760,000.00	\$65,300.52	\$65,300.52	8.59 %	-\$694,699.48
43-04-03 PERMISO PARA CONST, DE FOSAS Y GAVET	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-04-03-01 Fosa por cada Una	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-03-02 Boveda por cada Una	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 01:12 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

43-04-04 PERM, DE INST, Y/O CONSTR, DE MONUM P	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-04-04-01 De ladrillo y Cemento	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-05 MULTAS ADMINISTRATIVAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-05-01 DE TRANSITO Y SEGURIDAD	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-05-01-01 Exp. permiso para circular sin placas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-02 Exp. perm. para circular sin placas 2a oc	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-03 Pago de seguridad adicional de eventos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-12 Estacionarse en lugar Prohibido	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-05-01-13 Insulto, Amenaza o Ultraje a las Autoridad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06 DE REGISTRO CIVIL	\$303,000.00	\$0.00	\$303,000.00	\$28,143.00	\$28,143.00	9.28 %	-\$274,857.00
43-06-01 Registro de Nacimiento o Defunción	\$5,000.00	\$0.00	\$5,000.00	\$290.00	\$290.00	5.80 %	-\$4,710.00
43-06-03 CELEBRACION DE MATRIMONIO EN OFICIAL	\$43,000.00	\$0.00	\$43,000.00	\$1,964.00	\$1,964.00	4.56 %	-\$41,036.00
43-06-03-01 En Días y horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$1,083.00	\$1,083.00	5.41 %	-\$18,917.00
43-06-03-02 En días y Horas Inhábiles	\$23,000.00	\$0.00	\$23,000.00	\$881.00	\$881.00	3.83 %	-\$22,119.00
43-06-04 CELEBRACION DE MATRIMONIO A DOMICILI	\$42,000.00	\$0.00	\$42,000.00	\$2,184.00	\$2,184.00	5.20 %	-\$39,816.00
43-06-04-01 En días y Horas de Oficina	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-06-04-02 En días y Horas Inhábiles	\$22,000.00	\$0.00	\$22,000.00	\$2,184.00	\$2,184.00	9.92 %	-\$19,816.00
43-06-06 EXPEDICION DE CERTIFICACION	\$188,000.00	\$0.00	\$188,000.00	\$22,523.00	\$22,523.00	11.98 %	-\$165,477.00
43-06-06-01 Actas de Nacimiento	\$150,000.00	\$0.00	\$150,000.00	\$20,880.00	\$20,880.00	13.92 %	-\$129,120.00
43-06-06-03 Acta de Defunción	\$10,000.00	\$0.00	\$10,000.00	\$372.00	\$372.00	3.72 %	-\$9,628.00
43-06-06-04 Acta de Matrimonio	\$18,000.00	\$0.00	\$18,000.00	\$1,147.00	\$1,147.00	6.37 %	-\$16,853.00
43-06-06-05 Otros actos	\$5,000.00	\$0.00	\$5,000.00	\$124.00	\$124.00	2.48 %	-\$4,876.00
43-06-06-06 Registro extemporáneo de Nacimiento	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06-07 Otros Registros de Estado Civil	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-06-08 Busqueda de datos por Libro	\$0.00	\$0.00	\$0.00	\$36.00	\$36.00	0.00 %	\$36.00
43-06-09 Actas de Nacimiento Escolares	\$15,000.00	\$0.00	\$15,000.00	\$494.00	\$494.00	3.29 %	-\$14,506.00
43-06-10 Actas de Registro civil de actos celeb.por Mex.e	\$5,000.00	\$0.00	\$5,000.00	\$652.00	\$652.00	13.04 %	-\$4,348.00
43-07 SERVICIOS DE SALUBRIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 01:12 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

43-08 SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09 SERVICIO DE REPARAC. CONSERV. Y MTTO DE P/	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10 SERVICIOS DE LICENCIAS DE PUBLIC. Y ANUNCIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-10-01 Difusión Impresa, al millar(conteo de hoja indivi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-02 Difisión fonográfica, por día	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
43-10-03 Mantas colocadas en la vía pública, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-04 Carteles y Posters, por cada ciento ó fracción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-05 Anuncio pintado en la pared, por m2 anual	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-06 Anuncio pintado en Vidrio, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-07 Anuncio pint, tipo bandera poste, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-08 Anuncio pintado t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-09 Anuncio pintado colocado en azotea, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-10 Anuncio espec. pintado lona o vinil, por m2	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-10-11 Anuncio luminoso t/ bandera poste, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-12 Anuncio luminoso t/ bandera pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-13 Anuncio luminoso adosado a la pared, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-14 Anuncio luminoso gas neon, por m2 anual	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-15 Anuncio luminoso colocado en azotea, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-16 Anuncio luminoso adosado sin luz, por m2	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00 %	-\$500.00
43-10-17 Anuncio espectacular luminoso, por m2 anual	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-10-25 Permiso P/ Anuncios Publicit. de Eventos y Esp	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
43-12 SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$0.00	\$20,000.00	\$2,294.00	\$2,294.00	11.47 %	-\$17,706.00
43-12-01 Número Oficial y placa bienes Inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$2,294.00	\$2,294.00	11.47 %	-\$17,706.00
43-13 LIC. Y REFRENDO P/ VTA DE BEBIDAS ALCOHOLIC	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	0.00 %	-\$380,000.00
43-14 EXP. COPIAS, CONST, CERT. REPROD. DOC. REQ	\$25,000.00	\$0.00	\$25,000.00	\$2,296.00	\$2,296.00	9.18 %	-\$22,704.00
43-14-01 Actas de Cabildo, por foja	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	0.00 %	-\$4,700.00
43-14-02 Actas de Identificación, cada una	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	0.00 %	-\$4,700.00
43-14-03 Contancias de datos de Archivos Municipales	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 01:12 p. m.

RptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

43-14-04	Constan. Admivo, cartas de recom. residencia c	\$9,000.00	\$0.00	\$9,000.00	\$1,196.00	\$1,196.00	13.28 %	-\$7,804.00
43-14-05	Certificaciones Diversas	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-06	Cartas de no Propiedad	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-07	Reproducción de Docum. Inform. Pública	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00 %	-\$300.00
43-14-07-01	Reproducción de Docum. Inform. Públic	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-07-02	Información entregada en disco compac	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-07-03	Inf. entregada en memoria electrónica U	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00 %	-\$100.00
43-14-08	REFRENDO DE FIERRO (Registro de ganado)	\$6,000.00	\$0.00	\$6,000.00	\$1,100.00	\$1,100.00	18.33 %	-\$4,900.00
43-15	SERVICIOS CATASTRALES	\$280,000.00	\$0.00	\$280,000.00	\$24,689.00	\$24,689.00	8.81 %	-\$255,311.00
43-15-01	AVALUOS CATASTRALES	\$280,000.00	\$0.00	\$280,000.00	\$22,589.00	\$22,589.00	8.06 %	-\$257,411.00
43-15-01-01	Urbano	\$180,000.00	\$0.00	\$180,000.00	\$22,589.00	\$22,589.00	12.54 %	-\$157,411.00
43-15-01-02	Rústico	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-15-02	CERTIFICACIONES	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	0.00 %	\$2,100.00
43-15-02-03	Cerificaciones diversas de padrón catas	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	0.00 %	\$2,100.00
43-16	SERVICIO DE ECOLOGÍA Y MEDIO AMBIENTE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-17	SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
45	ACCESORIOS DE DERECHOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
45-01	Recargos Moratorios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
45-02	Gastos de Ejecución	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
45-03	Multas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
5	PRODUCTOS	<u>\$374,500.00</u>	<u>\$0.00</u>	<u>\$374,500.00</u>	<u>\$78,364.00</u>	<u>\$78,364.00</u>	<u>20.92 %</u>	<u>-\$296,136.00</u>
51	PRODUCTOS	\$374,500.00	\$0.00	\$374,500.00	\$78,364.00	\$78,364.00	20.92 %	-\$296,136.00
51-01	ARRENDAMIENTOS O EXP, DE BIENES PUBLICOS	\$374,500.00	\$0.00	\$374,500.00	\$78,364.00	\$78,364.00	20.92 %	-\$296,136.00
51-01-02	Arrendamiento de locales y puestos del Mercad	\$0.00	\$0.00	\$0.00	\$6,594.00	\$6,594.00	0.00 %	\$6,594.00
51-01-05	USO DE PISO EN VIA PUBLICA	\$369,500.00	\$0.00	\$369,500.00	\$71,770.00	\$71,770.00	19.42 %	-\$297,730.00
51-01-05-01	Puesto diario metro cuadrado	\$345,000.00	\$0.00	\$345,000.00	\$71,770.00	\$71,770.00	20.80 %	-\$273,230.00
51-01-05-02	Comerciante Ambulante Foráneo	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	0.00 %	-\$24,500.00
51-01-06	Auditorio Municipal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



MUNICIPIO DE VILLA DE ARISTA SAN LUIS POTOSI

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 01:12 p. m.

Rep: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

6	APROVECHAMIENTOS	\$2,517,463.00	\$0.00	\$2,517,463.00	\$2.60	\$2.60	0.00 %	-\$2,517,460.40
	61 APROVECHAMIENTOS	\$2,517,463.00	\$0.00	\$2,517,463.00	\$2.60	\$2.60	0.00 %	-\$2,517,460.40
8	PARTICIPACIONES. APORTACIONES. CONVENIOS. INCEN	\$62,857,811.00	\$0.00	\$62,857,811.00	\$8,362,782.24	\$8,362,782.24	13.30 %	-\$54,495,028.76
	81 PARTICIPACIONES	\$24,337,168.25	\$0.00	\$24,337,168.25	\$3,150,716.62	\$3,150,716.62	12.94 %	-\$21,186,451.63
	81-01 Fondo General	\$13,999,494.90	\$0.00	\$13,999,494.90	\$2,239,609.33	\$2,239,609.33	15.99 %	-\$11,759,885.57
	81-02 Fondo de Fomento Municipal	\$4,371,972.35	\$0.00	\$4,371,972.35	\$379,090.18	\$379,090.18	8.67 %	-\$3,992,882.17
	81-03 Tenencias	\$500.00	\$0.00	\$500.00	\$33.24	\$33.24	6.64 %	-\$466.76
	81-04 Impuesto sobre producción y Servicios (I.E.S.P.S.)	\$1,374,069.00	\$0.00	\$1,374,069.00	\$104,600.43	\$104,600.43	7.61 %	-\$1,269,468.57
	81-05 Impuesto sobre Automoviles Nuevos (I.S.A.N.)	\$269,710.00	\$0.00	\$269,710.00	\$62,728.69	\$62,728.69	23.25 %	-\$206,981.31
	81-06 Fondo del Impto a Vta final a Gasolinas y Diesel	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	0.00 %	-\$7,000.00
	81-07 Fondo de Fiscalización	\$1,248,504.00	\$0.00	\$1,248,504.00	\$123,146.77	\$123,146.77	9.86 %	-\$1,125,357.23
	81-08 Gasolina Federal	\$500,000.00	\$0.00	\$500,000.00	\$99,792.69	\$99,792.69	19.95 %	-\$400,207.31
	81-10 Ext. Hidrocarburo	\$383.00	\$0.00	\$383.00	\$79.48	\$79.48	20.75 %	-\$303.52
	81-11 Tenencia Estatal	\$5,000.00	\$0.00	\$5,000.00	\$1,269.81	\$1,269.81	25.39 %	-\$3,730.19
	81-12 Part. Equiv. Impto S/ Nominas	\$500,000.00	\$0.00	\$500,000.00	\$29,045.00	\$29,045.00	5.80 %	-\$470,955.00
	81-13 Recaudación Impuesto sobre la Renta	\$1,500,000.00	\$0.00	\$1,500,000.00	\$111,321.00	\$111,321.00	7.42 %	-\$1,388,679.00
	81-14 IEPS Gasolina	\$560,535.00	\$0.00	\$560,535.00	\$0.00	\$0.00	0.00 %	-\$560,535.00
	82 APORTACIONES	\$36,340,642.75	\$0.00	\$36,340,642.75	\$5,212,015.62	\$5,212,015.62	14.34 %	-\$31,128,627.13
	82-01 Fondo de Infraestructura Social Municipal	\$16,826,836.72	\$0.00	\$16,826,836.72	\$3,452,592.04	\$3,452,592.04	20.51 %	-\$13,374,244.68
	82-02 Fondo de Fortalecimiento Municipal	\$9,513,806.03	\$0.00	\$9,513,806.03	\$1,759,423.58	\$1,759,423.58	18.49 %	-\$7,754,382.45
	82-03 Ramo 20	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	0.00 %	-\$10,000,000.00
	83 CONVENIOS	\$2,180,000.00	\$0.00	\$2,180,000.00	\$50.00	\$50.00	0.00 %	-\$2,179,950.00
	83-02 Convenios Etiquetados	\$2,180,000.00	\$0.00	\$2,180,000.00	\$50.00	\$50.00	0.00 %	-\$2,179,950.00
	83-02-004 Programa Estatal CNA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
	83-02-005 Programa Estatal FERIA V. ARISTA	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	0.00 %	-\$180,000.00
	83-02-006 FISE 2018	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	0.00 %	\$50.00
	INGRESOS CORRIENTES	\$69,934,778.00	\$0.00	\$69,934,778.00	\$9,281,592.89	\$9,281,592.89	13.27 %	-\$60,653,185.11



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y 08/mar./2019

hora de Impresión 01:12 p. m.

Rpt. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

TOTAL	\$69,934,778.00	\$0.00	\$69,934,778.00	\$9,281,592.89	\$9,281,592.89	13.27 %	-\$60,653,185.11
--------------	------------------------	---------------	------------------------	-----------------------	-----------------------	----------------	-------------------------

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
---	------------------	------------------------------	--------------------	---------------------	---------------------	--	---------------------

Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$40,000.00	\$0.00	\$40,000.00	\$1,392.00	\$1,392.00	3.48 %	-\$38,608.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,450,000.00	\$0.00	\$1,450,000.00	\$702,510.77	\$702,510.77	48.44 %	-\$747,489.23
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$350,000.00	\$0.00	\$350,000.00	\$5,281.00	\$5,281.00	1.50 %	-\$344,719.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$118,000.00	\$0.00	\$118,000.00	\$8,177.76	\$8,177.76	6.93 %	-\$109,822.24
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$1,958,000.00	\$0.00	\$1,958,000.00	\$717,361.53	\$717,361.53	36.63 %	-\$1,240,638.47

No Tributarios

I DERECHOS	\$2,207,004.00	\$0.00	\$2,207,004.00	\$123,082.52	\$123,082.52	5.57 %	-\$2,083,921.48
II PRODUCTOS	\$374,500.00	\$0.00	\$374,500.00	\$78,364.00	\$78,364.00	20.92 %	-\$296,136.00
III APROVECHAMIENTOS	\$2,517,463.00	\$0.00	\$2,517,463.00	\$2.60	\$2.60	0.00 %	-\$2,517,460.40
IV CONTRIBUCIONES DE MEJORAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
Subtotal No Tributarios	\$5,118,967.00	\$0.00	\$5,118,967.00	\$201,449.12	\$201,449.12	3.93 %	-\$4,917,517.88
0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIV	\$62,857,811.00	\$0.00	\$62,857,811.00	\$8,362,782.24	\$8,362,782.24	13.30 %	-\$54,495,028.76
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$62,857,811.00	\$0.00	\$62,857,811.00	\$8,362,782.24	\$8,362,782.24	13.30 %	-\$54,495,028.76
Total	\$69,934,778.00	\$0.00	\$69,934,778.00	\$9,281,592.89	\$9,281,592.89	13.27 %	-\$60,653,185.11



**MUNICIPIO DE VILLA DE ARISTA
SAN LUIS POTOSI**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2019 Al 28/feb./2019

Fecha y | 08/mar./2019

hora de Impresión | 01:12 p. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

ING. MOISES AURELIO ARRIAGA TOVAR
PRESIDENTE MUNICIPAL

L.A. CARLOS LUIS CRUZ VIERA
TESORERO

LIC. JESE URIEL ALVAREZ VIERA
SINDICO MUNICIPAL

L.A.G. PAULINA RODRIGUEZ ROSALES
REGIDOR DE HACIENDA