



Usr: Supervisor  
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO ESTATAL DE CIEGOS  
SAN LUIS POTOSI  
Estado Analítico Mensual de Ingresos  
Al 31/ene/2019

Fecha y | 26/feb/2019  
hora de Impresión | 06:37 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
93	Subsidios y Subvenciones	\$5,251,526.94	\$227,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,987.00	\$5,023,539.94
93-01	SUBSIDIO DE RECURSOS ESTATAL	\$5,251,526.94	\$227,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,987.00	\$5,023,539.94
93-01-1000	SERVICIOS PERSONALES	\$4,190,834.94	\$227,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,987.00	\$3,962,847.94
93-01-2000	MATERIALES Y SUMINISTROS	\$597,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,324.00
93-01-3000	SERVICIOS GENERALES	\$463,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,368.00
Total		\$5,251,526.94	\$227,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,987.00	\$5,023,539.94