O h i	eto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun
O b j	eto del Gasto SERVICIOS PERSONALES	\$6,370,550.00	\$535,614.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$4,125,150.00	\$372,236.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$4,125,150.00	\$372,236.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,125,150.00	\$372,236.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$160,000.00	\$12,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$160,000.00	\$12,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$160,000.00	\$12,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$810,000.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y	\$730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de Fin de Año	\$620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$80,000.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$80,000.00	\$2,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$813,400.00	\$25,353.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$400,000.00	\$6,511.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$400,000.00	\$6,511.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$205,000.00	\$4,923.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$205,000.00	\$4,923.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$208,400.00	\$13,918.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$208,400.00	\$13,918.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$412,000.00	\$123,098.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1521 Indemn 1700 PAGO 1710 Estimu 1711 Estimu 2000 MATE 2100 MATEI 2110 Materia 2111 Materia 2140 Materia		\$412,000.00 \$412,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$1,450,000.00 \$120,000.00 \$55,000.00	\$123,098.82 \$123,098.82 \$0.00 \$0.00 \$0.00 \$62,356.76 \$16,529.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00
1700 PAGO 1710 Estimu 1711 Estimu 2000 MATE 2100 MATEI 2110 Materia 2111 Materia 2140 Materia	DE ESTÍMULOS A SERVIDORES  JOS  RIALES Y SUMINISTROS  RIALES DE ADMINISTRACIÓN,  Jales, útiles y equipos menores de	\$50,000.00 \$50,000.00 \$50,000.00 \$1,450,000.00 \$120,000.00	\$0.00 \$0.00 \$0.00 \$62,356.76 \$16,529.05	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00	<b>\$0.00</b> \$0.00 \$0.00
1710 Estimu 1711 Estimu 2000 MATE 2100 MATEI 2110 Materia 2111 Materia 2140 Materia	los ERIALES Y SUMINISTROS RIALES DE ADMINISTRACIÓN, ales, útiles y equipos menores de	\$50,000.00 \$50,000.00 <b>\$1,450,000.00</b> <b>\$120,000.00</b>	\$0.00 \$0.00 <b>\$62,356.76</b> <b>\$16,529.05</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
1711         Estimu           2000         MATE           2100         MATEI           2110         Materia           2111         Materia           2140         Materia	los ERIALES Y SUMINISTROS RIALES DE ADMINISTRACIÓN, ales, útiles y equipos menores de	\$50,000.00 <b>\$1,450,000.00</b> <b>\$120,000.00</b>	\$0.00 <b>\$62,356.76</b> <b>\$16,529.05</b>	\$0.00 <b>\$0.00</b>	\$0.00 <b>\$0.00</b>	\$0.00	\$0.00	\$0.00
2000         MATE           2100         MATE           2110         Materia           2111         Materia           2140         Materia	RIALES Y SUMINISTROS RIALES DE ADMINISTRACIÓN, ales, útiles y equipos menores de	\$1,450,000.00 \$120,000.00	\$62,356.76 \$16,529.05	\$0.00	\$0.00	•	•	•
2100         MATER           2110         Materia           2111         Materia           2140         Materia	RIALES DE ADMINISTRACIÓN, áles, útiles y equipos menores de	\$120,000.00	\$16,529.05			\$0.00	\$0.00	\$0.00
2110 Materia 2111 Materia 2140 Materia	ales, útiles y equipos menores de			\$0.00			*****	φυ.υυ
2111 Materia 2140 Materia		\$55,000.00		40.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materia	ales, útiles y equipos menores de		\$3,225.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$55,000.00	\$3,225.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materia	ales, útiles y equipos menores de	\$50,000.00	\$12,350.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ales, útiles y equipos menores de	\$50,000.00	\$12,350.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Materia	al de limpieza	\$15,000.00	\$953.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 Materia	al de limpieza	\$15,000.00	\$953.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIME	NTOS Y UTENSILIOS	\$30,000.00	\$342.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Produc	tos alimenticios para personas	\$30,000.00	\$342.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Produc	tos alimenticios para personas	\$30,000.00	\$342.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATER	RIALES Y ARTÍCULOS DE	\$420,000.00	\$10,641.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410 Produc	tos minerales no metálicos	\$120,000.00	\$4,217.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411 Produc	tos minerales no metálicos	\$120,000.00	\$4,217.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Presupuesto						
Objeto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun
2420 Cemento y productos de concreto	\$90,000.00	\$5,629.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$90,000.00	\$5,629.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$5,000.00	\$114.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431 Cal, yeso y productos de yeso	\$5,000.00	\$114.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$150,000.00	\$464.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$150,000.00	\$464.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de	\$25,000.00	\$216.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de	\$25,000.00	\$216.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS,	\$550,000.00	\$15,876.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y	\$390,000.00	\$15,876.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y	\$390,000.00	\$15,876.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$120,000.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$120,000.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

0.00	CERTIFICATION ENGINEER	<b>\$1,000,000.00</b>	<b>*</b> ,. <b>.</b>	<b>V</b> 0.00	ψο.σο	ψο.σο	ψο.σο	40.00
3000 3100	SERVICIOS GENERALES SERVICIOS BÁSICOS	\$2,308,000.00 \$1,300,000.00	\$152,379.57 \$111,731.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2981	Refacciones y accesorios menores de	\$15,000.00	\$3,600.00 \$453.370.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de	\$15,000.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de	\$15,000.00	\$12,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de	\$15,000.00	\$12,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$15,000.00	\$479.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$15,000.00	\$479.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$60,000.00	\$16,589.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección	\$30,000.00	\$637.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección	\$30,000.00	\$637.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$150,000.00	\$637.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Presupuesto	_					
Objeto	del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun
3110 Ener	rgía eléctrica	\$1,253,000.00	\$109,842.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Ener	rgía eléctrica	\$1,253,000.00	\$109,842.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120 Gas		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121 Gas		\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Tele	fonía tradicional	\$12,000.00	\$861.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Tele	fonía tradicional	\$12,000.00	\$861.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3150 Tele	fonía celular	\$20,000.00	\$1,027.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151 Tele	fonía celular	\$20,000.00	\$1,027.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180 Serv	ricios postales y telegráficos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181 Serv	ricios postales y telegráficos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SER	VICIOS DE ARRENDAMIENTO	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260 Arre	ndamiento de maquinaria, otros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 Arre	ndamiento de maquinaria, otros	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SER	VICIOS PROFESIONALES,	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310 Serv	ricios legales, de contabilidad,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Serv	ricios legales, de contabilidad,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Serv	ricios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Serv	ricios de capacitación	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Serv	ricios de apoyo administrativo,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Serv	ricios de apoyo administrativo,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390 Serv	ricios profesionales, científicos y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3391	Servicios profesionales, científicos y	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$318,000.00	\$10,091.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento	\$30,000.00	\$2,241.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento	\$30,000.00	\$2,241.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$50,000.00	\$7,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$50,000.00	\$7,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento	\$158,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento	\$158,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

		Presupuesto						
Obje	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun
3611	Difusión por radio, televisión y otros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	medios de mensajes sobre programas y SERVICIOS DE TRASLADOS Y	\$60,000.00	\$362.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$59,000.00	\$362.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$59,000.00	\$362.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$70,000.00	\$132.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$70,000.00	\$132.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$70,000.00	\$132.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$380,000.00	\$30,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$275,000.00	\$30,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$130,000.00	\$30,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3923	Previsión para Impuesto sobre Nómina	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925	Tenencias y Canje de placas de vehículos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS,	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	riyaaab boolaloo a montable loo biir iiiloo							
5000	BIENES MUEBLES, INMUEBLES	\$573,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5490	Otros equipos de transporte	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5491	Otros equipos de transporte	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$153,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Herramientas y máguinas-herramienta	\$53,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$40,000.00

4451

Ayudas sociales a instituciones sin fines

		Presupuesto						
Obje	eto del Gasto	Vigente	Ene	Feb	Mar	Abr	May	Jun
5671	Herramientas y máquinas-herramienta	\$53,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$10,876,840.00	\$850,350.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Jul \$0.00	Ago \$0.00	Sep \$0.00	Oct \$0.00	Nov \$0.00	Dic \$0.00	<b>Total</b> \$535,614.34	Diferencia (Vigente - Total) \$5,834,935.66
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,236.97	\$3,752,913.03
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,236.97	\$3,752,913.03
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,236.97	\$3,752,913.03
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,885.00	\$147,115.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,885.00	\$147,115.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,885.00	\$147,115.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$807,960.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$77,960.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$77,960.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,353.55	\$788,046.45
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,511.44	\$393,488.56
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,511.44	\$393,488.56
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,923.75	\$200,076.25
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,923.75	\$200,076.25
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,918.36	\$194,481.64
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,918.36	\$194,481.64
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,098.82	\$288,901.18

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,098.82	\$288,901.18
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,098.82	\$288,901.18
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,356.76	\$1,387,643.24
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,529.05	\$103,470.95
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.60	\$51,774.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.60	\$51,774.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.28	\$37,649.72
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,350.28	\$37,649.72
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953.17	\$14,046.83
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953.17	\$14,046.83
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.85	\$29,657.15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.85	\$29,657.15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342.85	\$29,657.15
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,641.77	\$409,358.23
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,217.24	\$115,782.76

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$115,782.76

\$4,217.24

Fecha y 09:03 a.m.  $\frac{06}{\text{ar}/20}$ 

Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,629.83	\$84,370.17
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,629.83	\$84,370.17
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.02	\$4,885.98
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.02	\$4,885.98
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.60	\$149,535.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.60	\$149,535.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.08	\$24,783.92
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216.08	\$24,783.92
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.27	\$534,123.73
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.27	\$374,123.73
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876.27	\$374,123.73
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$118,260.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$118,260.00

,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740.00	\$118,260.00
:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.21	\$149,362.79
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.21	\$29,362.79
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.21	\$29,362.79
;	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,589.61	\$43,410.39
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.61	\$14,520.39
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$479.61	\$14,520.39
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,510.00	\$2,490.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,510.00	\$2,490.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$11,400.00
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$11,400.00
:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,379.57	\$2,155,620.43

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,188,268.55

\$111,731.45

Fecha y 09:03 a.m.  $\frac{06/m}{ar/20}$ 

Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,842.82	\$1,143,157.18
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,842.82	\$1,143,157.18
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.21	\$11,138.79
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$861.21	\$11,138.79
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.42	\$18,972.58
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.42	\$18,972.58
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,091.38	\$307,908.62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,241.38	\$27,758.62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,241.38	\$27,758.62	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,550.00	\$42,450.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,550.00	\$42,450.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$157,700.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$157,700.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	

Fecha y 09:03 a.m.  $\frac{06/m}{ar/20}$ 

Jul	۸۵۵	Sep	Oct	Man	Dic	Tatal	Diferencia
	Ago	•		Nov		Total	(Vigente - Total)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.07	\$59,637.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.07	\$58,637.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.07	\$58,637.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.67	\$69,867.33
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.67	\$69,867.33
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.67	\$69,867.33
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,062.00	\$349,938.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,062.00	\$244,938.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,062.00	\$99,938.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$573,290.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,290.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,290.00

Fecha y 09:03 a.m.  $\frac{06/m}{ar/20}$ 

<b>Jul</b> \$0.00 \$0.00 \$0.00	<b>Ago</b> \$0.00 \$0.00 \$0.00	<b>Sep</b> \$0.00 \$0.00 \$0.00	Oct \$0.00 \$0.00 \$0.00	<b>Nov</b> \$0.00 \$0.00 \$0.00	<b>Dic</b> \$0.00 \$0.00 \$0.00	Total \$0.00 \$0.00 \$0.00	Diferencia (Vigente - Total) \$53,290.00 \$100,000.00 \$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,350.67	\$10,026,489.33